Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report September 2006

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

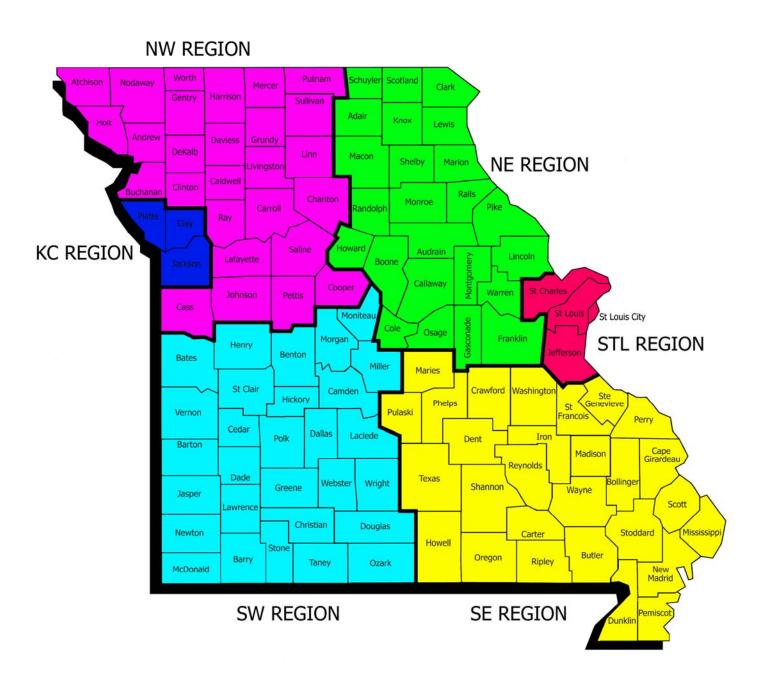
SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through September 2006

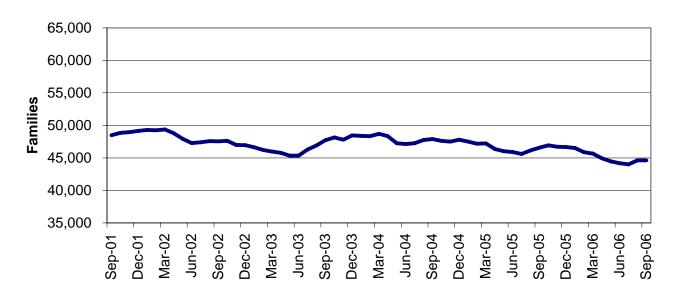


Figure 3
Temporary Assistance Payments
60-Month Trend through September 2006



TABLE 1 TEMPORARY ASSISTANCE SEPTEMBER 2006

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT SEP-2006	OR AMOUNT AUG-2006	OR AMOUNT JUL-2006	OR AMOUNT SEP-2005	FROM LAST MONTH	FROM 2 MONTHS AGO	FROM LAST YEAR
	<u> </u>	1100 2000		<u> </u>			
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	5,368	6,543	5,318	6,364	-18.0%	0.9%	-15.7%
APPLICATIONS APPROVED	3,590	4,157	3,217	4,405	-13.6%	11.6%	-18.5%
APPLICATIONS REJECTED	1,897	2,065	1,546	1,929	-8.1%	22.7%	-1.7%
APPLICATIONS PENDING	1,836	2,160	2,068	1,867	-15.0%	-11.2%	-1.7%
CASES CLOSED	3,636	3,555	3,587	3,721	2.3%	1.4%	-2.3%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	10,579	10,594	10,586	11 117	-0.1%	-0.1%	-4.8%
CHILDREN	17,410	,	,	11,117	-0.1%		
PAYMENTS	\$1,955,847	17,467 \$1,958,364	17,466 \$1,962,228	18,407 \$2,060,092	-0.3%	-0.3% -0.3%	-5.4% -5.1%
FATMENTS	\$1,955,647	\$1,956,564	\$1,902,220	\$2,000,092	-0.176	-0.3 %	-5.176
PARENT/CARETAKER EXEMPT FROM							
WORK ACTIVITIES/TIME LIMITS							
FAMILIES	1,755	1,778	1,789	2,156	-1.3%	-1.9%	-18.6%
CHILDREN	2,634	2,679	2,728	3,364	-1.7%	-3.4%	-21.7%
PARENTS/CARETAKERS	1,830	1,849	1,860	2,242	-1.0%	-1.6%	-18.4%
PERSONS	4,464	4,528	4,588	5,606	-1.4%	-2.7%	-20.4%
PAYMENTS	\$435,772	\$443,027	\$445,735	\$543,117	-1.6%	-2.2%	-19.8%
ONE PARENT RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	29,003	28,952	28,413	29,977	0.2%	2.1%	-3.2%
CHILDREN	49,853	49,889	48,931	52,205	-0.1%	1.9%	-4.5%
PARENTS/CARETAKERS	29,003	28,952	28,413	29,977	0.1%	2.1%	-3.2%
PERSONS	78,856	78,841	77,344	82,182	0.0%	2.0%	-4.0%
PAYMENTS	\$7,115,384	\$7,097,388	\$6,964,572	\$7,375,626	0.3%	2.2%	-3.5%
	. , ,						
TWO PARENTS RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							. =./
FAMILIES	3,297	3,293	3,226	3,312	0.1%	2.2%	-0.5%
CHILDREN	7,012	6,993	6,786	6,936	0.3%	3.3%	1.1%
PARENTS/CARETAKERS	6,594	6,586	6,452	6,624	0.1%	2.2%	-0.5%
PERSONS	13,606	13,579	13,238	13,560	0.2%	2.8%	0.3%
PAYMENTS	\$968,855	\$961,754	\$938,306	\$962,699	0.7%	3.3%	0.6%
ALL RECEIVING CASH							
TOTAL FAMILIES	44,634	44,617	44,014	46,562	0.0%	1.4%	-4.1%
TOTAL CHILDREN	76,909	77,028	75,911	80,912	-0.2%	1.3%	-4.9%
TOTAL PARENTS/CARETAKERS	37,427	37,387	36,725	38,843	0.1%	1.9%	-3.6%
TOTAL PERSONS	114,336	114,415	112,636	119,755	-0.1%	1.5%	-4.5%
TOTAL PAYMENTS	\$10,475,858	\$10,460,533	\$10,310,841	\$10,941,534	0.1%	1.6%	-4.3%
AVERAGE PER FAMILY	\$234.71	\$234.45	\$234.26	\$234.99	0.1%	0.2%	-0.1%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2006

							l ı	DAYS FOR A	PPI ICATION	RESOLUTIO)N	
		#	#	#	PERCENT		30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
NIM DECION	ANDDEW	RECEIVED	APPROVED			RESOLVED 7		DAYS	DAYS	DAYS	DAYS	45 DAYS
NW REGION	ANDREW ATCHISON	11	2	5	71.4% 50.0%	2	·	0		(0.0%
	BUCHANAN	125	92	24	20.7%	116		1	0	(0.07
	CALDWELL	10	5		58.3%	12	12	0		(0.0%
	CARROLL	8	6		40.0%	10		0		(10.0%
	CASS	67	32	29	47.5%	61	60	1	0	(0.0%
	CHARITON	0	0		100.0%	1	1	0	0	(0.0%
	CLINTON	13	10	2	16.7%	12	12	0	0	(0	0.0%
	COOPER	9	6	4	40.0%	10	10	0	0	(0	0.0%
	DAVIESS	1	1	0	0.0%	1	1	0	0	(0	0.0%
	DE KALB	4	2	0	0.0%	2	2	0	0	(0	0.0%
	GENTRY	5	2	3	60.0%	5	5	0	0	(0	0.0%
	GRUNDY	9	11	1	8.3%	12	12	0	0	(0	0.0%
	HARRISON	9	9	3	25.0%	12	12	0	0	(0	0.0%
	HOLT	2	2	0	0.0%	2	2	0	0	(0	0.0%
	JOHNSON	46	26	22	45.8%	48	48	0	0	(0	0.0%
	LAFAYETTE	42	23	16	41.0%	39	37	2	0	(0.0%
	LINN	9	4	5	55.6%	9		0	_	(0.0%
	LIVINGSTON	11	5	3	37.5%	8		0		(0.0%
	MERCER	2	3	1	25.0%	4		0	0	(0.0%
	NODAWAY	8	8		20.0%	10		0	_	(0.0%
	PETTIS	61	44	23	34.3%	67	65	2		(0.0%
	PUTNAM	1	0		100.0%	1	1	0		(0.0%
	RAY	18	13	5	27.8%	18		0	1	(5.6%
	SALINE	31	25		28.6%	35		1	0	(0.0%
	SULLIVAN	1	4	1 0	20.0%	5	5	0		(0.09
	WORTH NW TOTAL	512	337	173	33.9%	510	501	7	2	(0.09
NE REGION	ADAIR	13	11	0		11	11	0		(0.47
NE REGION	AUDRAIN	20	15		34.8%	23	22	0		(4.3%
	BOONE	124	73	51	41.1%	124	121	3		(0.0%
	CALLAWAY	47	22	25	53.2%	47	47	0		(0.07
	CLARK	2	3		25.0%	4		0		(0.0%
	COLE	64	29	34	54.0%	63	59	4	0	(0.0%
	FRANKLIN	51	39		31.6%	57	57	0	0	(0.0%
	GASCONADE	7	5		37.5%	8	8	0	0	(0	0.0%
	HOWARD	6	5	1	16.7%	6	6	0	0	(0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	(0	0.0%
	LEWIS	6	5	2	28.6%	7	7	0	0	(0	0.0%
	LINCOLN	29	21	6	22.2%	27	27	0	0	(0	0.0%
	MACON	8	6	2	25.0%	8	8	0	0	(0	0.0%
	MARION	25	22	11	33.3%	33	31	2	0	(0	0.0%
	MONROE	6									0	
	MONTGOMERY	7			12.5%						0	
	OSAGE	2	2		66.7%			0			0	0.0%
	PIKE	10	7		36.4%			0				
	RALLS	4	4		33.3%	6		0		(
	RANDOLPH	42	28		15.2%			0			0 0	0.09
	SCHUYLER	2	3		25.0%			0				0.09
	SCOTLAND	3						0				
	SHELBY	3 17	20		50.0%			0			0 0	
	WARREN NE TOTAL	498	334		28.6% 36.3%	28 524		9		(0.0%
SE REGION	BOLLINGER	498		190	66.7%			0		(
OL NEGION	BUTLER	68	45		35.7%			0			0 0	
	CAPE GIRARDEAU	83	53		41.8%	91	89	2	0	(0.09
	CARTER	8			30.0%			0		(
	CRAWFORD	34	18					0				
	DENT	13			38.5%			1	0	(1	0.09
		94	75		31.2%			4	0	(0.07
	DUNKLIN											

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2006

							Г	AYS FOR A	PPI ICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
	IDON	-	APPROVED				DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON MADISON	21 10	16 10	6 3	27.3% 23.1%	22 13	22 13	0	0	_		
	MARIES	3	4	1	20.0%	5	5	0	0			0.070
	MISSISSIPPI	36	26	7	21.2%	33	33	0	0			
	NEW MADRID	40	26	21	44.7%	47	47	0	0	_		
	OREGON	10	9	0	0.0%	9	9	0	0			0.070
	PEMISCOT	44	44	_	22.8%	57	57	0	0	1		
	PERRY	15	7	5	41.7%	12	11	1	0) 0	0	
	PHELPS	40	30	21	41.2%	51	48	3	0) 0		
	PULASKI	33	27	19	41.3%	46	46	0	C) 0	0	
	REYNOLDS	4	3	0	0.0%	3	3	0	C	0	0	0.0%
	RIPLEY	21	15	5	25.0%	20	19	1	C	0	0	0.0%
	ST FRANCOIS	72	52	14	21.2%	66	65	1	C	0	0	0.0%
	STE GENEVIEVE	15	8	4	33.3%	12	11	1	C	0	0	0.0%
	SCOTT	97	61	36	37.1%	97	96	1	C	0	0	0.0%
	SHANNON	8	6	2	25.0%	8	8	0	C	0	0	0.0%
	STODDARD	42	25	15	37.5%	40	40	0	C	0	0	0.0%
	TEXAS	29	21	5	19.2%	26	25	1	C	_		
	WASHINGTON	30	33	9	21.4%	42	41	1	C		_	
	WAYNE	10	14	2	12.5%	16	16	0	C			
	SE TOTAL	924	675	319	32.1%	994	975	18	1	0		
SW REGION	BARRY	22	19		13.6%	22	22	0	0			
	BARTON	15	12	2	14.3%	14	14	0	C			
	BATES	15	8	8	50.0%	16	16	0	C			
	BENTON	35	28	7	20.0%	35	33	2	C			
	CAMDEN	26	17	4	19.0%	21	21	0	C			
	CEDAR	12	11	5	31.3%	16	16	0	C			0.070
	CHRISTIAN	58	22	28	56.0%	50	49	1	C			
	DADE	2	2	1	33.3%	3		0	0	_		
	DALLAS	24	20	2	9.1% 11.1%	22 9	21 9	1 0	C			
	DOUGLAS GREENE	267	110	147	57.2%	257	233	20	4			
	HENRY	257	20		28.6%	287	233	0	0		_	
	HICKORY	10	6		14.3%	7	7	0	0		_	
	JASPER	147	96	55	36.4%	151	147	4	0			
	LACLEDE	46	33	10	23.3%	43	42	1	0			
	LAWRENCE	28	18		48.6%	35	34	1	0		_	
	MCDONALD	30	20	7	25.9%	27	25	2	0			
	MILLER	28	14	9	39.1%	23	22	1	0			
	MONITEAU	16	8	4	33.3%	12	12	0	C) 0	0	0.0%
	MORGAN	14	10	4	28.6%	14	14	0	C) 0	0	0.0%
	NEWTON	39	32	8	20.0%	40	40	0	C	0	0	0.0%
	OZARK	10	5	2	28.6%	7	7	0	C	0	0	0.0%
	POLK	32	22	12	35.3%	34	32	2	C		0	
	ST CLAIR	10	3	4	57.1%	7	7	0	C	0	0	0.0%
	STONE	18			35.0%	20		1	C	0	0	
	TANEY	51	22		59.3%	54	52	0	2			
	VERNON	27	17		29.2%	24		0	C	1		
	WEBSTER	36	27	10	27.0%	37	36	1	C	_	_	
	WRIGHT	17	9		25.0%	12	12	0	C	1		
	SW TOTAL	1,071	632		39.2%	1,040		37	6			
KC REGION	CLAY	118	66		44.5%	119	116	3	C	1		
	JACKSON	824	528		39.8%	877	827	39	11	1		
	PLATTE	38	25		30.6%	36		3	1			
	KC TOTAL	980	619		40.0%	1,032	973	45	12	1		
STL REGION	JEFFERSON	129	78		38.6%	127	124	3	0	1		
	ST CHARLES	113		52	42.3%	123	119	3	0	1		0.8%
	ST LOUIS COUNTY	591	422	170	28.7%	592	563	23	6			
	ST LOUIS CITY	550		123	22.6%	545	516	25	3			
OTATE*"DE	STL TOTAL	1,383	993	394	28.4%	1,387	1,322	54	9		1	0.8%
STATEWIDE		5,368	3,590	1,897	34.6%	5,487	5,282	170	31	1	3	0.6%

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS SEPTEMBER 2006

		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS
NW REGION	ANDREW	11	5		5	41	\$9,249
	ATCHISON	7	1	9	4	21	\$4,750
	BUCHANAN	156	48	546	97	847	\$197,104
	CALDWELL	15	1	31	9	56	\$14,106
	CARROLL	18	3	52	15	88	\$20,683
	CASS	80	23	277	38	418	\$102,367
	CHARITON	5	0	19	3	27	\$6,750
	CLINTON	31	5	68	6	110	\$25,794
	COOPER	21	11	53	7	92	\$21,854
	DAVIESS	5	2	22	3	32	\$7,830
	DE KALB	17	0	34	3	54	\$12,177
	GENTRY	8	0	15	2	25	\$6,181
	GRUNDY	22	2	50	5	79	\$17,702
	HARRISON	14	2	34	15	65	\$14,918
	HOLT	5	1	9	6	21	\$4,850
	JOHNSON	43	6	152	37	238	\$57,552
	LAFAYETTE	39	9	176	22	246	\$58,649
	LINN	14	3	26	12	55	\$13,397
	LIVINGSTON	17	0	50	6	73	\$17,304
	MERCER	7	0	8	2	17	\$3,714
	NODAWAY	14	1	26	3	44	\$9,715
	PETTIS	103	7	237	31	378	\$91,649
	PUTNAM	7	3	13	7	30	\$7,372
	RAY	37	3	96	24	160	\$39,371
	SALINE	51	2	119	25	197	\$44,729
	SULLIVAN	8	2	26	5	41	\$10,372
	WORTH	1	0	5	0	6	\$1,182
	NW TOTAL	756	140	2,173	392	3,461	\$821,321
NE REGION	ADAIR	18	8	34	8	68	\$15,265
	AUDRAIN	43	11	97	16	167	\$40,239
	BOONE	212	29	625	59	925	\$211,118
	CALLAWAY	58	7	158	36	259	\$62,600
	CLARK	5	5	20	10	40	\$10,077
	COLE	77	7	371	36	491	\$119,764
	FRANKLIN	66	24	197	29	316	\$71,857
	GASCONADE	5	4	30	5	44	\$9,770
	HOWARD	13	2	37	9	61	\$15,810
	KNOX	2	0	4	1	7	\$1,498
	LEWIS	8	2	18	6	34	\$8,019
	LINCOLN	72	16	149	9	246	\$56,806
	MACON	27	1	41	3	72	\$16,124
	MARION	57	13	156	13	239	\$54,347
	MONROE	10	0	14	0	24	\$5,248
	MONTGOMERY	14	9	38	14	75	\$18,169
	OSAGE	6	0	13	0	19	\$4,164
	PIKE	18	7	74	8	107	\$26,696
	RALLS	10	2	27	2	41	\$9,248
	RANDOLPH	60	12	140	18	230	\$53,155
	SCHUYLER	6	1	7	3	17	\$3,507
	SCOTLAND	2	2	10	1	15	\$3,212
	SHELBY	3	4		9	36	\$9,411
	WARREN	36	6	137	16	195	\$47,937
	NE TOTAL	828	172	2,417	311	3,728	\$874,041
SE REGION	BOLLINGER	20	7	42	7	76	\$19,191
	BUTLER	143	32		66	618	\$143,588
	CAPE GIRARDEAU	106	26	364	43	539	\$124,261
	CARTER	23	10	37	16	86	\$19,688
	CRAWFORD	59	16	153	25	253	\$59,503
	DENT	33	8	58	10	109	\$24,273
	DUNKLIN	277	44	363	81	765	\$176,261
	HOWELL	103	34	220	63	420	\$103,871

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS SEPTEMBER 2006

		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL	TOTAL
SE REGION	IRON	FAMILIES 23	FAMILIES 7	FAMILIES 53	FAMILIES 19	FAMILIES 102	PAYMENTS \$21,974
SE REGION	MADISON	21	3		22	127	\$29,084
	MARIES	17	6		6	64	\$15,622
	MISSISSIPPI	77	12		26	302	\$66,299
	NEW MADRID	105	14		26	321	\$70,670
	OREGON	39	7	_	8	111	\$24,609
	PEMISCOT	168	26		38	493	\$114,526
	PERRY	15	6		4	71	\$17,192
	PHELPS	68	14		30	305	\$70,623
	PULASKI	60	3		20	213	\$48,467
	REYNOLDS	12	6		6	55	\$12,739
	RIPLEY	53	8		27	175	\$40,753
	ST FRANCOIS	131	37	323	69	560	\$126,834
	STE GENEVIEVE	16	1	48	16	81	\$19,756
	SCOTT	187	22	378	49	636	\$141,413
	SHANNON	12	6		9	59	\$14,011
	STODDARD	64	17	128	39	248	\$53,685
	TEXAS	48	13	_	22	195	\$47,086
	WASHINGTON	94	11		45	311	\$72,042
	WAYNE	44	5		12	151	\$33,217
	SE TOTAL	2,018	401	4,223	804	7,446	\$1,711,238
SW REGION	BARRY	56	23		26	261	\$64,343
	BARTON	26	7		17	146	\$33,961
	BATES	24	10		9	103	\$23,112
	BENTON	55	16		42	231	\$52,839
	CAMDEN	43	8		22	184	\$41,225
	CEDAR	32	15		35	164	\$40,113
	CHRISTIAN	47	12		23	244	\$58,449
	DADE	17	2		3	43	\$9,467
	DALLAS	37	18		27	150	\$34,550
	DOUGLAS	30	13		14	115	\$26,536
	GREENE	329	65	1,041	138	1,573	\$372,024
	HENRY	48	13	,	30	208	\$47,852
	HICKORY	15	3		10	68	\$15,413
	JASPER	211	65	722	122	1,120	\$266,328
	LACLEDE	63	15	156	22	256	\$58,627
	LAWRENCE	54	17		29	241	\$60,533
	MCDONALD	51	7	101	17	176	\$43,072
	MILLER	52	15	105	22	194	\$44,365
	MONITEAU	11	2	47	11	71	\$16,400
	MORGAN	24	8		11	134	\$31,108
	NEWTON	76	15		9	267	\$60,742
	OZARK	28	3		12		\$19,305
	POLK	53	18	120	41	232	\$55,386
	ST CLAIR	21	2		6		\$15,480
	STONE	26	9	70	11	116	\$26,517
	TANEY	40	13	103	11	167	\$39,452
	VERNON	37	15	101	10	163	\$37,445
	WEBSTER	47	15	112	32	206	\$49,934
	WRIGHT	45	20		30	202	\$47,941
	SW TOTAL	1,598	444	4,353	792	7,187	\$1,692,519
KC REGION	CLAY	165	28	455	49	697	\$163,269
	JACKSON	1,739	231	5,008	352	7,330	\$1,755,702
	PLATTE	60	6	·	20		\$62,918
	KC TOTAL	1,964	265	5,649	421	8,299	\$1,981,889
STL REGION	JEFFERSON	138	24	·	71	800	\$184,192
	ST CHARLES	169	32	595	42	838	\$195,331
	ST LOUIS COUNTY	1,338	100		195	5,568	\$1,301,192
	ST LOUIS CITY	1,770	177	5,091	269	·	\$1,714,135
	STL TOTAL	3,415	333	·	577	14,513	\$3,394,850
STATEWIDE		10,579	1,755		3,297		\$10,475,858

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH SEPTEMBER 2006

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	41	60	36	96
	ATCHISON	21	35	18	53
	BUCHANAN	847	1,475	789	2,264
	CALDWELL	56	114	50	164
	CARROLL	88	146	86	232
	CASS	418	723	377	1,100
	CHARITON	27	48	25	73
	CLINTON	110	183	86	269
	COOPER	92	149	78	227
	DAVIESS	32	57	30	87
	DE KALB	54	83	40	123
	GENTRY	25	49	19	68
	GRUNDY	79	137	62	199
	HARRISON	65	109	66	175
	HOLT	21	38	22	60
	JOHNSON	238	406	232	638
	LAFAYETTE	246	411	230	641
	LINN	55	96	53	149
	LIVINGSTON	73	118	62	180
	MERCER	17	28	12	40
	NODAWAY	44	69	33	102
	PETTIS	378	710	306	1,016
	PUTNAM	30	53	31	. 84
	RAY	160	287	147	434
	SALINE	197	320	171	491
	SULLIVAN	41	77	38	115
	WORTH	6	8	5	13
	NW TOTAL	3,461	5,989	3,104	9,093
NE REGION	ADAIR	68	122	58	180
	AUDRAIN	167	296	142	438
	BOONE	925	1,554	773	2,327
	CALLAWAY	259	450	237	687
	CLARK	40	70	45	115
	COLE	491	914	450	1,364
	FRANKLIN	316	552	281	833
	GASCONADE	44	69	45	114
	HOWARD	61	128	58	186
	KNOX	7	14	6	20
	LEWIS	34	61	32	93
	LINCOLN	246	423	183	606
	MACON	72	113	48	161
	MARION	239	401	195	596
	MONROE	24	36	14	50
	MONTGOMERY	75	121	75	196
	OSAGE	19	31	13	44
	PIKE	107	192	97	289
	RALLS	41	67	33	100
	RANDOLPH	230	415	188	603
	SCHUYLER	17	27	14	41
	SCOTLAND	15	27	14	41
	SHELBY	36	69	42	111
	WARREN	195	345	175	520
	NE TOTAL	3,728	6,497	3,218	9,715
SE REGION	BOLLINGER	76	146	63	209
	BUTLER	618	1,071	541	1,612
	CAPE GIRARDEAU	539	902	477	1,379
	CARTER	86	149	81	230
	CRAWFORD	253	439	219	658
	DENT	109	173	86	259
	DUNKLIN	765	1,344	571	1,915
	HOWELL	420	764	381	1,14

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH SEPTEMBER 2006

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING
SE REGION	IRON	102	171	98	269
	MADISON	127	207	128	335
	MARIES	64	114	53	167
	MISSISSIPPI	302	487	251	738
	NEW MADRID	321	533	243	776
	OREGON	111	184	81	265
	PEMISCOT	493	909	365	1,274
	PERRY	71	136	60	196
	PHELPS	305	497	268	765
	PULASKI	213	339	174	513
	REYNOLDS	55	93	49	142
	RIPLEY	175	310	150	460
	ST FRANCOIS	560	900	500	1,400
	STE GENEVIEVE	81	143	82	225
	SCOTT	636	1,072	499	1,571
	SHANNON	59	91	56	147
	STODDARD	248	385	224	609
	TEXAS	195	339	170	509
	WASHINGTON	311	554	263	817
	WAYNE	151	246	119	365
	SE TOTAL	7,446	12,698	6,252	18,950
SW REGION	BARRY	261	507	233	740
	BARTON	146	258	138	396
	BATES	103	183	90	273
	BENTON	231	397	220	617
	CAMDEN	184	316	163	479
	CEDAR	164	278	169	447
	CHRISTIAN	244	435	220	655
	DADE	43	82	29	111
	DALLAS	150	254	142	396
	DOUGLAS	115	195	100	295
	GREENE	1,573	2,634	1,384	4,018
	HENRY	208	356	190	546
	HICKORY	68	116	63	179
	JASPER	1,120	2,008	1,033	3,041
	LACLEDE	256	434	215	649
	LAWRENCE	241	445	218	663
	MCDONALD	176	331	142	473
	MILLER	194	319	165	484
	MONITEAU	71	112	71	183
	MORGAN	134	224	122	346
	NEWTON	267	474	201	675
	OZARK	87	136	71	207
	POLK	232	392	221	613
	ST CLAIR	65	116	50	166
	STONE	116	182	103	285
	TANEY	167	279	139	418
	VERNON	163	286	136	422
	WEBSTER	206	380	191	571
	WRIGHT	202	355	188	543
	SW TOTAL	7,187	12,484	6,407	18,891
KC REGION	CLAY	697	1,226	581	1,807
	JACKSON	7,330	12,856	5,951	18,807
	PLATTE	272	463	232	695
	KC TOTAL	8,299	14,545	6,764	21,309
STL REGION	JEFFERSON	800	1,323	733	2,056
	ST CHARLES	838	1,425	714	2,139
	ST LOUIS COUNTY	5,568	9,348	4,428	13,776
	ST LOUIS CITY	7,307	12,600	5,807	18,407
	STL TOTAL	14,513	24,696	11,682	36,378
			,550	,	

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2006

		TOTAL	EDUCATION DELATED TO	VOC EDUC	CWED/	ON THE IOD	WAGE	JOB SEARCH/	ICP	
		PERSONS ENROLLED	RELATED TO EMPLOYMENT	AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	5	0	1	0				2	0111211
	ATCHISON	6	0	1	0	0	C	1	3	
	BUCHANAN	149	13	18	12	0	C	38	67	20
	CALDWELL	21	1	2	0	0	C	7	9	(
	CARROLL	20	0	2	0	0	C	4	13	4
	CASS	115	22	29	2	0	C	27	45	(
	CHARITON	1	0	0	0	0	C	0	1	
	CLINTON	14	1	4	0	0	C	7	1	•
	COOPER	11	1	2	0	0	C	0	8	
	DAVIESS	11	0	3	0		C	1	2	
	DE KALB	6	0	3	0	0	C	1	2	
	GENTRY	7	2	1	0	0	C	2	2	
	GRUNDY	27	4	10	0	0	C	4	16	(
	HARRISON	18	3	3	0	0	C	5	10	
	HOLT	6	0	0	0	0	C	2	3	2
	JOHNSON	53	2	18	1	0	C	18	23	4
	LAFAYETTE	44	1	7	0	0	C	16	27	;
	LINN	17	3	2	1	0	C	7	6	
	LIVINGSTON	17	0	5	5	0	C	3	10	
	MERCER	3	0	0	0	0	C	1	1	
	NODAWAY	14	3	5	0	0	C	4	2	
	PETTIS	57	2	7	0	0	C	13	39	
	PUTNAM	9	0	2	0	0	C	5	2	
	RAY	48	4	8	1	0	C	18	22	4
	SALINE	39	0	3	2	0	C	6	29	
	SULLIVAN	9	2	1	0	0	C	4	7	
	WORTH	1	0	1	0	0	C	0	0	
	NW TOTAL	728	64	138	24	0	C	195	352	82
NE REGION	ADAIR	12	0	4	1	0	C	2	5	
	AUDRAIN	25	3	3	1	0	C	4	16	
	BOONE	162	12	39	0	0	C	53	65	2
	CALLAWAY	45	1	6	1	0	C	22	19	
	CLARK	11	0	4	0	0	C	2	6	(
	COLE	52	1	10	1	0	C	21	20	
	FRANKLIN	64	6	12	0	0	C	20	37	
	GASCONADE	6	1	1	0	0	C	1	4	
	HOWARD	10	1	0	0	0	C	2	7	(
	KNOX	2	0	1	1	0	C	1	0	(
	LEWIS	16	5	5	1	0	C	3	8	(
	LINCOLN	40	3	7	0	0	C	7	22	
	MACON	14	0	1	1	0	C	3	9	(
	MARION	60	6	3	1	0	C	14	36	
	MONROE	5	0	1	1	0	C	0	3	
	MONTGOMERY	17	0	2	0	0	C	3	12	
	OSAGE	2	1	0						
	PIKE	19	2	2	4					
	RALLS	11	0	3	1		C			
	RANDOLPH	42	4	8	3					
	SCHUYLER	4		1	0		C			
	SCOTLAND	1	0	0	0					
	SHELBY	20	1	2	0				14	
	WARREN	45	1	5	0				23	
	NE TOTAL	685	48	120	17					5
SE REGION	BOLLINGER	7	0	3	0					
	BUTLER	122	5	21	0					
	CAPE GIRARDEAU	118	14	34	1					
	CARTER	14	1	1	0					
	CRAWFORD	56	5	7	1				29	
	DENT	15		4	2					
	DUNKLIN	158		24	6					
	HOWELL	88		26					45	

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2006

		TOTAL	EDUCATION	VOC EDUC				JOB		
		PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	WAGE	SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	22	4	3	1	2	(1	14	
	MADISON	20	4	3	0	_	(14	
	MARIES	11	1	5	0	_	(3	
	MISSISSIPPI	76	10	11	7	0	(46	{
	NEW MADRID	36	1	7	1	0		12	19	
	OREGON	23	4	5	1	0	(-	10	
	PEMISCOT	48	7	6	2		(-	24	(
	PERRY	10	0	0	1		(3	7	2
	PHELPS	80	9	20	2		(20	39	(
	PULASKI	26	2	1	0	_	(5	17	
	REYNOLDS	4	1	1	0	0	(0	3	(
	RIPLEY	24	3	4	0	0	() 2	14	2
	ST FRANCOIS	115	12	30	2	0	(10	65	12
	STE GENEVIEVE	21	2	7	0	0	() 1	12	(
	SCOTT	112	7	15	4	0	(25	72	
	SHANNON	15	2	3	1	0	() 1	5	ţ
	STODDARD	51	3	10	0	0	(3	37	3
	TEXAS	52	9	12	3	_	(16	{
	WASHINGTON	52	9	8	0		(22	
	WAYNE	24	8	3	0		(3	13	
	SE TOTAL	1,400	145	274	37	5			775	95
SW REGION	BARRY	44	5	7	0				12	20
OW REGION	BARTON	22	2	1	0	_	(7	11
	BATES	34	1	9	1	0	(21	
	BENTON	51	7	12	0			0 4	29	
		34	3	12	0	_			16	-
	CAMDEN			-	_	_				
	CEDAR	36	2	3	1		(, ,	32	
	CHRISTIAN	47	2	20	1	_	(1	23	
	DADE	11	0	0	0		(3	{
	DALLAS	22	1	7	3			3	13	
	DOUGLAS	15	2	5	1	0	(3	3	
	GREENE	358	41	104	9		(3	221	22
	HENRY	60	8	8	0	_	(38	4
	HICKORY	15	1	5	0	0	(9	12	2
	JASPER	245	20	54	1	_	(24	103	88
	LACLEDE	31	0	0	0	0	(11	17	4
	LAWRENCE	43	2	10	2	0	(8	13	11
	MCDONALD	23	1	2	0	0	(7	5	1(
	MILLER	27	0	1	0	0	(10	13	Ę
	MONITEAU	16	1	3	0	1	(3	9	2
	MORGAN	24	2	4	0	0	(6	12	2
	NEWTON	41	5	10	0	0	() 4	21	3
	OZARK	18	2	3	0		(3	12	-
	POLK	66		10		_	(10		3
	ST CLAIR	16		0				7	9	- 2
	STONE	17	3	3				2	11	- 2
	TANEY	29	3	0	0		(20	
	VERNON	48	7	7	3		(36	,
	WEBSTER	38	7	6					25	(
									25 27	
	WRIGHT	43	8 144	8				6	803	(
KC DECION	SW TOTAL	1,474		306	33			210		236
KC REGION	CLAY	161	50	42	3		(· · ·	49	17
	JACKSON	1,819	492	441	56		(503	293
	PLATTE	57	19	13	1	_	(14	
	KC TOTAL	2,037	561	496	60			396	566	315
STL REGION	JEFFERSON	190		65	0		(85	26
	ST CHARLES	196	14	49	2		(75	59
	ST LOUIS COUNTY	1,281	82	503	2		(389	306
	ST LOUIS CITY	1,761	214	707	23	0	(170	656	248
	STL TOTAL	3,428	320	1,324	27	0	(390	1,205	639
STATEWIDE		9,752	1,282	2,658	198	12	(1,631	4,051	1,42

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

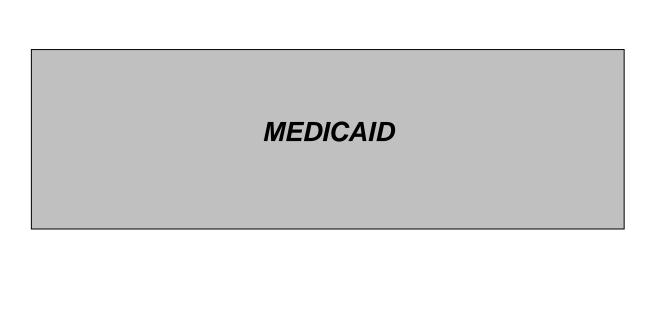
TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS SEPTEMBER 2006

		CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN
NW REGION	ANDREW	34	1	C	
	ATCHISON	17	1	0	
	BUCHANAN	765	71	0	
	CALDWELL	47	2	0	
	CARROLL	80	7	0	
	CASS	383	51	2	
	CHARITON	24	1	0	
	CLINTON	96	5	2	
	COOPER	84	13	2	
	DAVIESS	31	6	0	
	DE KALB	53	3	0	
	GENTRY	24	5	0	
	GRUNDY	76	14	0	
	HARRISON	58	5	0	
	HOLT	17	2	0	
	JOHNSON	220 231	27 24	0	
	LAFAYETTE	47			
	LINN LIVINGSTON	60	9	0	
	MERCER	14	3	0	
	NODAWAY	42	6	0	
	PETTIS	344	32	1	0.29%
	PUTNAM	25	1	0	
	RAY	144	16	0	
	SALINE	176	27	0	
	SULLIVAN	36	3	0	
	WORTH	5	0	0	
	NW TOTAL	3,133	342	7	
NE REGION	ADAIR	54	5	0	
	AUDRAIN	145	13	0	
	BOONE	833	89	1	
	CALLAWAY	230	35	C	0.00%
	CLARK	37	2	1	2.70%
	COLE	437	56	13	2.97%
	FRANKLIN	289	23	0	0.00%
	GASCONADE	37	4	0	0.00%
	HOWARD	52	6	0	0.00%
	KNOX	5	0	0	0.00%
	LEWIS	33	1	0	0.00%
	LINCOLN	232	33	0	0.00%
	MACON	60	5	0	
	MARION	217	25	2	0.92%
	MONROE	22	3	0	
	MONTGOMERY	72	6	0	
	OSAGE	18	1	0	
	PIKE	90	8	0	
	RALLS	35	3	0	
	RANDOLPH	211	20	1	
	SCHUYLER	15	2	0	
	SCOTLAND	12	0	0	
	SHELBY	33	5	0	
	WARREN	181	18	0	
	NE TOTAL	3,350	363	18	
SE REGION	BOLLINGER	67	6	C	
	BUTLER	565	78	0	
	CAPE GIRARDEAU	470	46	1	
	CARTER	74	13	0	
	CRAWFORD	235	33	0	
	DENT	98	10	1	1.02%
	DUNKLIN	703	87	1	
	HOWELL	380	46	1	0.26%

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS SEPTEMBER 2006

		CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN
SE REGION	IRON	92	11	0	
	MADISON	120	14	0	
	MARIES	64	4	0	
	MISSISSIPPI NEW MADRID	277 298	30 22	0	0.00%
	OREGON	102	22 14	0	0.00%
	PEMISCOT	459	61	0	0.00%
	PERRY	61	5	0	0.00%
	PHELPS	275	33	0	
	PULASKI	198	27	0	0.00%
	REYNOLDS	52	9	0	0.00%
	RIPLEY	162	17	0	
	ST FRANCOIS	502	56	0	0.00%
	STE GENEVIEVE	75	10	0	0.00%
	SCOTT	591	85	0	0.00%
	SHANNON	58	11	0	0.00%
	STODDARD	222	15	0	0.00%
	TEXAS	184	22	0	0.00%
	WASHINGTON	293	38	0	0.00%
	WAYNE	144	18	0	0.00%
	SE TOTAL	6,821	821	4	0.06%
SW REGION	BARRY	248	34	0	0.00%
	BARTON	118	16	0	0.00%
	BATES	92	12	0	0.00%
	BENTON	222	25	0	0.00%
	CAMDEN	172	19	0	0.00%
	CEDAR	148	20	0	0.00%
	CHRISTIAN	226	24	0	
	DADE	40	7	0	0.00%
	DALLAS	142	11	0	0.00%
	DOUGLAS	101	11	0	0.00%
	GREENE	1,442	180	10	0.69%
	HENRY	187	20	0	0.00%
	HICKORY JASPER	1,031	6 122	1 1	1.59% 0.10%
	LACLEDE	232	25	0	0.10%
	LAWRENCE	217	28	0	
	MCDONALD	154	16	2	1.30%
	MILLER	179	24	0	
	MONITEAU	61	5	0	0.00%
	MORGAN	119	10	0	
	NEWTON	249	23	0	
	OZARK	86	15	0	
	POLK	215	23	0	
	ST CLAIR	57	8	0	
	STONE	104	11	0	0.00%
	TANEY	146	13	1	0.68%
	VERNON	148	18	0	0.00%
	WEBSTER	190	24	0	
	WRIGHT	185	20	0	
	SW TOTAL	6,574	770	15	0.23%
KC REGION	CLAY	634	65	3	
	JACKSON	6,797	805	28	0.41%
	PLATTE	242	18	0	0.00%
	KC TOTAL	7,673	888	31	0.40%
STL REGION	JEFFERSON	722	70	0	
	ST CHARLES	767	65	1	0.13%
	ST LOUIS COUNTY	5,127	614	35	0.68%
		6 027	925	56	0.82%
	ST LOUIS CITY STL TOTAL	6,837 13,453	1,674	92	0.68%





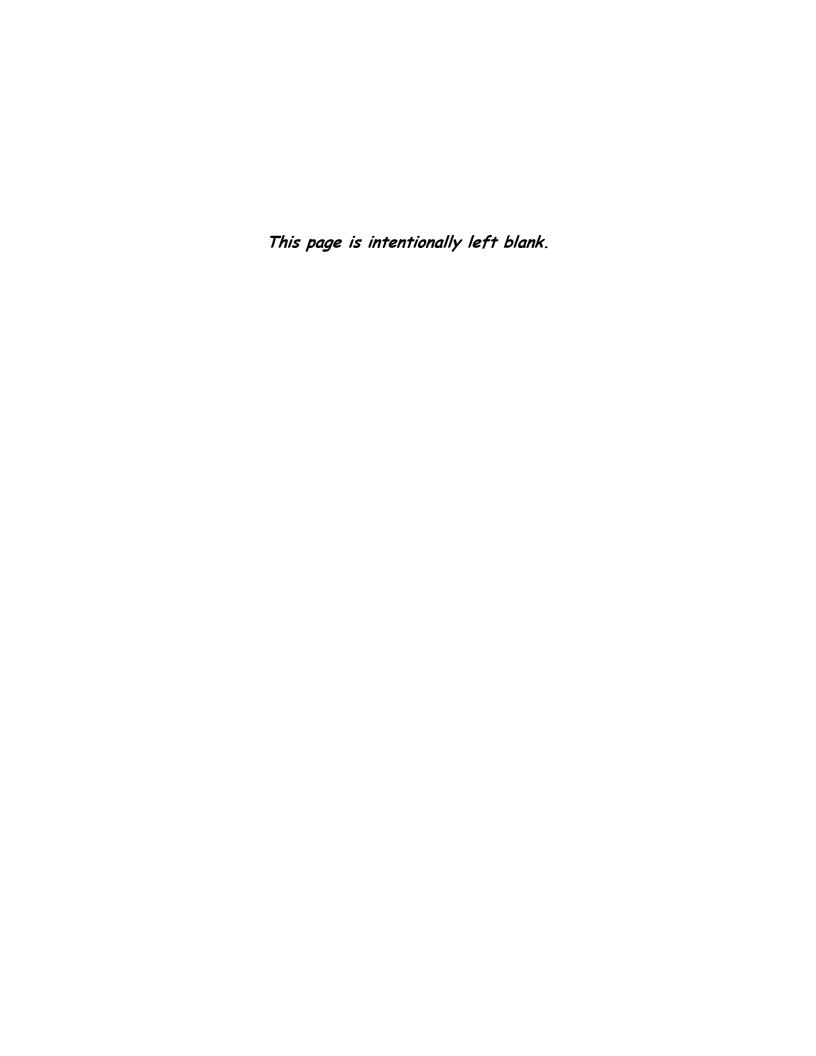


TABLE 7 MEDICAID ELIGIBILITY SEPTEMBER 2006

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
			OR AMOUNT			FROM	FROM
	SEP-2006	AUG-2006	JUL-2006	SEP-2005	LAST MONTH	2 MONTHS AGO	LASI YEAR
*** MC+/MAF/TMA							
APPLICATIONS RECEIVED	11,203	12,917	10,221	10,620	-13.3%	9.6%	5.5%
APPLICATIONS APPROVED	8,227	8,974	6,399	8,532	-8.3%	28.6%	-3.6%
APPLICATIONS REJECTED	3,120	3,210	2,376	2,085	-2.8%	31.3%	49.6%
APPLICATIONS PENDING	5,598	5,921	5,389	4,262	-5.5%	3.9%	31.3%
ALL EIGATIONS LENDING	3,550	3,321	5,505	7,202	-3.570	3.5 70	31.370
MC+							
FAMILIES	148,746	149,170	148,379	138,213	-0.3%	0.2%	7.6%
NON-CHIP POVERTY CHILDREN	215,300	217,949	217,652	157,682	-1.2%		36.5%
CHIP NON-PREMIUM CHILDREN	45,159	43,708	42,771	88,414	3.3%	5.6%	-48.9%
CHIP PREMIUM CHILDREN	21,273	20,995	20,762	3,639	1.3%		484.6%
		20,000	20,102	0,000	1.070	2.070	10 110 70
MAF							
FAMILIES	82,227	82,333	81,493	82,015	-0.1%	0.9%	0.3%
PARENTS/CARETAKERS	71,988	72,445	71,855	74,215	-0.6%	0.2%	-3.0%
CHILDREN	151,174	151,561	150,164	150,851	-0.3%	0.7%	0.2%
ТМА							
FAMILIES	11,784	12,311	12,829	50,532	-4.3%	-8.1%	-76.7%
PARENTS/CARETAKERS	14,923	15,476	15,947	66,678	-3.6%	-6.4%	-77.6%
CHILDREN	22,690	23,799	24,827	106,637	-4.7%	-8.6%	-78.7%
TOTAL MC+/MAF/TMA							
FAMILIES	242,757	243,814	242,701	270,760		0.0%	-10.3%
PARENTS/CARETAKERS	86,911	87,921	87,802	140,893	-1.1%	-1.0%	-38.3%
CHILDREN	455,596	458,012	456,176	507,223	-0.5%	-0.1%	-10.2%
CASES CLOSED	10,895	11,525	9,617	11,921	-5.5%	13.3%	-8.6%
*** NEWBORNS	20,344	19,804	18,630	16,260	2.7%	9.2%	25.1%
*** BCCT							
PERSONS	441	441	433	429	0.0%	1.8%	2.8%
PRESUMPTIVE ELIGIBILITY PERSONS	13	7	433	7	85.7%	62.5%	85.7%
TRESONI TIVE EELOIBIETT TERSONS	13	,	0	,	03.7 70	02.370	03.7 70
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	4,125	4,821	4,250	3,558	-14.4%	-2.9%	15.9%
APPLICATIONS APPROVED	2,840	3,377	2,714	2,574	-15.9%	4.6%	10.3%
APPLICATIONS REJECTED	1,318	1,425	1,132	1,028	-7.5%	16.4%	28.2%
APPLICATIONS PENDING							
	1.214	1.344	1.456	951	-9.7%	-16.6%	27.7%
MC+ FOR PREGNANT WOMEN	1,214 24.136	1,344 24.091	1,456 23.274	951 19.178	-9.7% 0.2%	-16.6% 3.7%	27.7% 25.9%
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	24,136 15,203	1,344 24,091 14,851	1,456 23,274 14,362	951 19,178 10,881	-9.7% 0.2% 2.4%	3.7%	27.7% 25.9% 39.7%
EXTENDED WOMEN'S HEALTH	24,136	24,091	23,274	19,178	0.2%	3.7%	25.9%
EXTENDED WOMEN'S HEALTH *** REFUGEE	24,136 15,203	24,091 14,851	23,274 14,362	19,178 10,881	0.2% 2.4%	3.7% 5.9%	25.9% 39.7%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED	24,136 15,203	24,091 14,851 15	23,274 14,362 17	19,178 10,881	0.2% 2.4% 46.7%	3.7% 5.9% 29.4%	25.9% 39.7% -37.1%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED	24,136 15,203 22 19	24,091 14,851 15 17	23,274 14,362 17 17	19,178 10,881 35 35	0.2% 2.4% 46.7% 11.8%	3.7% 5.9% 29.4% 11.8%	25.9% 39.7% -37.1% -45.7%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	24,136 15,203 22 19 4	24,091 14,851 15 17 3	23,274 14,362 17 17 0	19,178 10,881 35 35 2	0.2% 2.4% 46.7% 11.8% 33.3%	3.7% 5.9% 29.4% 11.8% 0.0%	25.9% 39.7% -37.1% -45.7% 100.0%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	24,136 15,203 22 19 4 8	24,091 14,851 15 17 3 7	23,274 14,362 17 17 17 0 11	19,178 10,881 35 35 2 11	0.2% 2.4% 46.7% 11.8% 33.3% 14.3%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES	24,136 15,203 22 19 4 8 107	24,091 14,851 15 17 3 7 101	23,274 14,362 17 17 0 11 86	19,178 10,881 35 35 2 11 144	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS	24,136 15,203 22 19 4 8 107 152	24,091 14,851 15 17 3 7 101 146	23,274 14,362 17 17 0 11 86 123	19,178 10,881 35 35 2 11 144 205	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	24,136 15,203 22 19 4 8 107 152 \$2,274	24,091 14,851 15 17 3 7 101 146 \$2,138	23,274 14,362 17 17 0 11 86	19,178 10,881 35 35 2 11 144 205 \$4,726	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS	24,136 15,203 22 19 4 8 107 152	24,091 14,851 15 17 3 7 101 146	23,274 14,362 17 17 0 11 86 123	19,178 10,881 35 35 2 11 144 205	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	24,136 15,203 22 19 4 8 107 152 \$2,274	24,091 14,851 15 17 3 7 101 146 \$2,138	23,274 14,362 17 17 0 11 86 123	19,178 10,881 35 35 2 11 144 205 \$4,726	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	24,136 15,203 22 19 4 8 107 152 \$2,274	24,091 14,851 15 17 3 7 101 146 \$2,138 13	23,274 14,362 17 17 0 11 86 123 \$1,322 2	19,178 10,881 35 35 2 11 144 205 \$4,726 19	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9% 0.0%
EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	24,136 15,203 22 19 4 8 107 152 \$2,274 0	24,091 14,851 15 17 3 7 101 146 \$2,138 13	23,274 14,362 17 17 0 11 86 123 \$1,322 2	19,178 10,881 35 35 2 11 144 205 \$4,726 19	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -51.9% 0.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS APPROVED	24,136 15,203 22 19 4 8 107 152 \$2,274 0	24,091 14,851 15 17 3 7 101 146 \$2,138 13	23,274 14,362 17 17 0 11 86 123 \$1,322 2	19,178 10,881 35 35 2 11 144 205 \$4,726 19	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9% 0.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED	24,136 15,203 22 19 4 8 107 152 \$2,274 0	24,091 14,851 15 17 3 7 101 146 \$2,138 13	23,274 14,362 17 17 0 11 86 123 \$1,322 2 101 12 70	19,178 10,881 35 35 2 11 144 205 \$4,726 19	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0% -14.7% -6.3% 21.7%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0% -2.0% 25.0% 44.3%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -51.9% 0.0% -23.8% -16.7% -1.9%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING	24,136 15,203 22 19 4 8 107 152 \$2,274 0	24,091 14,851 15 17 3 7 101 146 \$2,138 13 116 16 83 175	23,274 14,362 17 17 0 11 86 123 \$1,322 2 101 12 70 158	19,178 10,881 35 35 2 11 144 205 \$4,726 19 130 18 103 209	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0% -14.7% -6.3% 21.7% -9.7%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0% -2.0% 44.3% 0.0%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9% 0.0% -23.8% -16.7% -1.9% -24.4%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS	24,136 15,203 22 19 4 8 107 152 \$2,274 0 99 15 101 158 758	24,091 14,851 15 17 3 7 101 146 \$2,138 13 116 16 83 175 760	23,274 14,362 17 17 0 11 86 123 \$1,322 2 101 12 70 158 759	19,178 10,881 35 35 2 11 144 205 \$4,726 19 130 18 103 209 816	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0% -14.7% -6.3% 21.7% -9.7% -0.3%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0% -2.0% 25.0% 44.3% 0.0% -0.1%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9% 0.0% -23.8% -16.7% -1.9% -24.4% -7.1%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING	24,136 15,203 22 19 4 8 107 152 \$2,274 0	24,091 14,851 15 17 3 7 101 146 \$2,138 13 116 16 83 175	23,274 14,362 17 17 0 11 86 123 \$1,322 2 101 12 70 158	19,178 10,881 35 35 2 11 144 205 \$4,726 19 130 18 103 209	0.2% 2.4% 46.7% 11.8% 33.3% 14.3% 5.9% 4.1% 6.4% 0.0% -14.7% -6.3% 21.7% -9.7%	3.7% 5.9% 29.4% 11.8% 0.0% -27.3% 24.4% 23.6% 72.0% 0.0% -2.0% 25.0% 44.3% 0.0% -0.1%	25.9% 39.7% -37.1% -45.7% 100.0% -27.3% -25.7% -25.9% -51.9% 0.0%

TABLE 7 MEDICAID ELIGIBILITY SEPTEMBER 2006

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT SEP-2006	OR AMOUNT AUG-2006	OR AMOUNT JUL-2006	OR AMOUNT SEP-2005		FROM 2 MONTHS AGO	FROM LAST YEAR
	02. 2000	7100 2000	002 2000	<u> </u>		2 11101111107100	2,101 12,111
*** BLIND PENSION							
APPLICATIONS RECEIVED	161	166	139	182	-3.0%		-11.5%
APPLICATIONS APPROVED	42	32	23	65	31.3%	82.6%	-35.4%
APPLICATIONS REJECTED	102	109	87	111	-6.4%	17.2%	-8.1%
APPLICATIONS PENDING	246	241	221	275	2.1%	11.3%	-10.5%
PERSONS	2,863	2,847	2,846	2,826	0.6%	0.6%	1.3%
TOTAL PAYMENTS	\$1,545,860	\$1,538,863	\$1,538,741	\$1,439,458	0.5%	0.5%	7.4%
CASES CLOSED	31	31	33	43	0.0%	-6.1%	-27.9%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	8,655	9,988	9 206	9 001	-13.3%	3.1%	-2.8%
			8,396	8,901			
APPLICATIONS APPROVED	4,263	5,033	3,840	5,242	-15.3%	11.0%	-18.7%
APPLICATIONS REJECTED	4,101	4,954	3,856	4,821	-17.2%	6.4%	-14.9%
APPLICATIONS PENDING	11,642	11,493	11,639	13,412	1.3%	0.0%	-13.2%
SPENDDOWN PERSONS	21,380	21,925	21,827	27,169	-2.5%	-2.0%	-21.3%
NON-SPENDDOWN PERSONS	151,394	151,768	151,094	158,456	-0.2%	0.2%	-4.5%
CASES CLOSED	3,765	4,493	3,812	4,881	-16.2%	-1.2%	-22.9%
*** MACC							
APPLICATIONS RECEIVED	245	287	205	289	-14.6%	19.5%	-15.2%
APPLICATIONS APPROVED	207	224	157	247	-7.6%	31.8%	-16.2%
DEPT. OF MENTAL HEALTH	0	4	0	1	0.0%	0.0%	0.0%
JUVENILE COURT	127	141	91	161	-9.9%	39.6%	-21.1%
DIV. OF YOUTH SERVICES	80	79	66	85	1.3%	21.2%	-5.9%
APPLICATIONS REJECTED	36	57	34	41	-36.8%	5.9%	-12.2%
	30		27				
APPLICATIONS PENDING		31		23	-3.2%	11.1%	30.4%
TOTAL PERSONS	1,374	1,420	1,390	1,349	-3.2%	-1.2%	1.9%
DEPT. OF MENTAL HEALTH	11	11	7	4	0.0%	57.1%	175.0%
JUVENILE COURT	734	746	729	727	-1.6%	0.7%	1.0%
DIV. OF YOUTH SERVICES	576	614	613	592	-6.2%	-6.0%	-2.7%
CASES CLOSED	208	257	190	244	-19.1%	9.5%	-14.8%
DEPT. OF MENTAL HEALTH	1	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	125	128	94	138	-2.3%	33.0%	-9.4%
DIV. OF YOUTH SERVICES	82	129	96	106	-36.4%	-14.6%	-22.6%
*** NURSING CARE							
APPLICATIONS RECEIVED	271	373	298	340	-27.3%	-9.1%	-20.3%
APPLICATIONS APPROVED	226	296	202	251	-23.6%	11.9%	-10.0%
APPLICATIONS REJECTED	61	290 85	55	53	-23.0 % -28.2%	10.9%	15.1%
APPLICATIONS PENDING	199	222	238	240	-10.4%	-16.4%	-17.1%
TOTAL PERSONS	7,877	7,888	7,829	7,969			-1.2%
RCF-II	5,695	5,699	5,667	5,778			-1.4%
RCF-I	1,984	1,991	1,964	1,983	-0.4%	1.0%	0.1%
SNF-ICF	198	198	198	208	0.0%		-4.8%
TOTAL PAYMENTS	\$1,946,287	\$1,948,047	\$1,928,730				-0.4%
RCF-II	\$1,576,011	\$1,577,056	\$1,563,342	\$1,583,876		0.8%	-0.5%
RCF-I	\$296,775	\$297,356	\$291,525	\$293,840			1.0%
SNF-ICF	\$73,501	\$73,635	\$73,863	\$76,824	-0.2%		-4.3%
CASES CLOSED	165	156	183	189	5.8%	-9.8%	-12.7%
*** SSI ONLY	628	634	641	729	-0.9%	-2.0%	-13.9%
*** SSI-SP							
PERSONS	193	197	197	235	-2.0%	-2.0%	-17.9%
TOTAL PAYMENTS	\$11,995	\$12,193	\$11,764	\$14,812	-1.6%		-17.9%
TOTALTATMENTO	क्रान, ७७७	ψ12,193	ψ11,704	ψ14,012	-1.0%	2.0%	-13.070
*** SP ONLY							
PERSONS	58	58	58		0.0%		-18.3%
TOTAL PAYMENTS	\$7,833	\$7,802	\$7,750	\$9,038	0.4%	1.1%	-13.3%

TABLE 7 MEDICAID ELIGIBILITY SEPTEMBER 2006

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	SEP-2006	AUG-2006	JUL-2006	SEP-2005	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** QMB							
APPLICATIONS RECEIVED	1,230	1,417	1,199	1,218	-13.2%	2.6%	1.0%
APPLICATIONS APPROVED	644	716	578	634	-10.1%	11.4%	1.6%
APPLICATIONS REJECTED	595	720	586	457	-17.4%	1.5%	30.2%
APPLICATIONS PENDING	661	690	738	616	-4.2%	-10.4%	7.3%
PERSONS	9,080	8,922	8,908	6,821	1.8%	1.9%	33.1%
CASES CLOSED	142	157	127	207	-9.6%	11.8%	-31.4%
*** SLMB							
APPLICATIONS RECEIVED	763	957	761	692	-20.3%	0.3%	10.3%
APPLICATIONS APPROVED	326	435	337	249	-25.1%	-3.3%	30.9%
APPLICATIONS REJECTED	441	517	432	351	-14.7%	2.1%	25.6%
APPLICATIONS PENDING	405	417	429	359	-2.9%	-5.6%	12.8%
PERSONS	11,669	11,402	11,161	8,014	2.3%	4.6%	45.6%
CASES CLOSED	160	152	107	190	5.3%	49.5%	-15.8%
*** VENDOR CASES							
PERSONS	28,828	28,895	28,597	29,512	-0.2%	0.8%	-2.3%
CASES CLOSED	882	938	747	865	-6.0%	18.1%	2.0%
*** PE FOR KIDS							
PERSONS	82	76	71	95	7.9%	15.5%	-13.7%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2006

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA	IVV IVEOIOIV	NE REGION	OE REGION	OWILLOIGH	NO REGION	OTENEDION
APPLICATIONS RECEIVED	1,233	1,233	1,907	2,769	1,850	2,211
APPLICATIONS APPROVED	909	887	1,442	1,963	1,365	1,661
APPLICATIONS REJECTED	356	340	488	797	540	,
APPLICATIONS PENDING	615	651	869	1,366	1,089	1,008
MC+	0.0		000	.,000	.,000	.,000
FAMILIES	14,155	16,260	24,964	34,790	23,054	35,523
NON-CHIP POVERTY CHILDREN	19,848	22,834	34,918	50,304	34,106	53,290
CHIP NON-PREMIUM CHILDREN	4,265	5,024	7,226	10,863	6,958	10,823
CHIP PREMIUM CHILDREN	2,108	2.431	3,082	4,423	3,654	5,575
MAF	2,:00	2, 101	0,002	., .20	0,001	5,5.5
FAMILIES	6,101	7,058	12,585	13,471	14,917	28,095
PARENTS/CARETAKERS	5,453	6,336	10,765	12,001	12,319	25,114
CHILDREN	10,622	12,564	22,196	23,534	28,076	54,182
TMA	10,022	12,004	22,130	20,004	20,070	04,102
FAMILIES	1,218	1,469	2,457	2,687	1,371	2,582
PARENTS/CARETAKERS	1,585	1,892	3,232	3,651	1,562	3,001
CHILDREN	2,350	2,704	4,657	5,079	2,750	5,150
TOTAL MC+/MAF/TMA	2,330	2,704	4,037	3,079	2,730	3,130
FAMILIES	21.474	24,787	40,006	50,948	39,342	66,200
	7,038	8,228	13,997	15,652	,	,
PARENTS/CARETAKERS	39.193	45,557	72,079	94,203	13,881 75,544	28,115 129.020
CHILDREN	,	1,270	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	,	-,
CASES CLOSED *** NEWBORNS	1,087	•	1,931	2,558	1,736 3,232	2,313
	2,313	2,414	2,927	4,920	3,232	4,538
*** BCCT	20	22	0.5	00	50	455
PERSONS	39	33	95 0	69	50	155 2
PRESUMPTIVE ELIGIBILITY PERSONS		1	0	4	4	
*** MC+ FOR PREGNANT WOMEN	420	507	000	000	004	007
APPLICATIONS RECEIVED	430	507	609	998	694	887
APPLICATIONS APPROVED	299	376	442	665	429	629
APPLICATIONS REJECTED	134	138	172	335	263	276
APPLICATIONS PENDING	157	155	158	307	219	218
MC+ FOR PREGNANT WOMEN	2,632	2,952	3,875	5,935	3,661	5,081
EXTENDED WOMEN'S HEALTH	1,635	1,839	2,114	3,892	2,536	3,187
*** REFUGEE		0	0	0		4.0
APPLICATIONS RECEIVED	1	2	0	0	9	
APPLICATIONS APPROVED	1	1	0	0	6	
APPLICATIONS REJECTED	0	0	1	0	2	1
APPLICATIONS PENDING	0	1	1	0	1	5
CASES	2	6			38	
PERSONS	3	6	0	0	56	87
TOTAL PAYMENTS	\$370	\$544	\$0	\$0	\$680	
CASES CLOSED	0	0	0	0	0	О
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	14	9	16	22	6	32
APPLICATIONS APPROVED	1	2	5	3	1	3
APPLICATIONS REJECTED	13	12	17	19	11	29
APPLICATIONS PENDING	16	18	25	33	20	46
PERSONS	53	63	117	143	101	281
TOTAL PAYMENTS	\$23,095	\$27,351	\$53,056	\$60,334	\$42,354	\$128,592
CASES CLOSED	3	2	2	1	2	4
*** BLIND PENSION						
APPLICATIONS RECEIVED	24	11	22	27	37	40
APPLICATIONS APPROVED	3	1	10	10	11	7
APPLICATIONS REJECTED	10	13	18	18	18	25
APPLICATIONS PENDING	25	25	31	43	56	66
PERSONS	278	284	420	503	528	850
TOTAL PAYMENTS	\$150,367	\$153,644	\$224,963	\$271,967	\$285,132	\$459,787
CASES CLOSED	2	2	5	6	8	8

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2006

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MEDICAL ASSISTANCE		71271201011	5271267671		770 772 07077	
APPLICATIONS RECEIVED	782	943	1,573	2,188	1,235	1,934
APPLICATIONS APPROVED	424	458	785	949	667	980
APPLICATIONS REJECTED	414	414	702	1,094	599	878
APPLICATIONS PENDING	1,072	1,347	2,105	2,722	1,794	2,602
SPENDDOWN PERSONS	2,140	2,577	5,202	4,925	2,500	4,036
NON-SPENDDOWN PERSONS	13,260	15,247	34,067	32,375	18,361	38,084
CASES CLOSED	363	404	671	901	565	861
*** MACC						
APPLICATIONS RECEIVED	23	38	20	57	29	78
APPLICATIONS APPROVED	24	32	19	44	26	62
APPLICATIONS REJECTED	1	8	1	11	6	9
APPLICATIONS PENDING	1	0	0	6	3	20
PERSONS	64	138	208	160	418	386
CASES CLOSED	0	0	0	0	0	1
*** NURSING CARE						
APPLICATIONS RECEIVED	25	46	60	46	23	71
APPLICATIONS APPROVED	22	38	48	42	21	55
APPLICATIONS REJECTED	3	13	10	4	8	23
APPLICATIONS PENDING	27	40	55	25	8	44
PERSONS	652	1,033	1,874	1,536	1,057	1,725
RCF-II	387	765	1,389	1,149	701	1,304
RCF-I	246	247	447	370	280	394
SNF-ICF	19	21	38	17	76	27
TOTAL PAYMENTS	\$147,209	\$250,965	\$466,441	\$383,459	\$267,134	\$431,079
RCF-II	\$103,674	\$207,024	\$385,910	\$321,348	\$196,300	\$361,755
RCF-I	\$36,645	\$36,663	\$66,209	\$56,009	\$42,169	\$59,080
SNF/ICF	\$6,890	\$7,278	\$14,322	\$6,102	\$28,665	\$10,244
CASES CLOSED	14	20	37	40	26	28
*** SSI ONLY	48	43	177	93	29	238
*** SSI-SP						
PERSONS	21	19	63	31	14	45
TOTAL PAYMENTS	\$1,295	\$855	\$4,271	\$2,109	\$507	\$2,958
*** SP ONLY						
PERSONS	5	6	12	11	11	13
TOTAL PAYMENTS	\$1,102	\$257	\$2,101	\$2,249	\$1,632	\$492
*** QMB						
APPLICATIONS RECEIVED	177	146	254	300	193	160
APPLICATIONS APPROVED	75	88	156	152	91	82
APPLICATIONS REJECTED	92	64	129	141	90	79
APPLICATIONS PENDING	107	70	110	177	116	81
PERSONS	1,012	835	1,638	2,183	1,221	2,191
CASES CLOSED	14	12	21	35	28	32
*** SLMB						
APPLICATIONS RECEIVED	148	76	168	178	115	78
APPLICATIONS APPROVED	51	25	67	74	69	40
APPLICATIONS REJECTED	82	42	122	103	54	38
APPLICATIONS PENDING	89	52	78	99	57	30
PERSONS	1,204	1,132	2,640	3,222	1,474	1,997
CASES CLOSED	19	7	31	48	24	31
*** VENDOR CASES						
PERSONS	3,749	3,347	4,632	5,152	4,019	7,929
CASES CLOSED	108	119	150	163	112	230
*** PE FOR KIDS						
PERSONS	16	0	0	7	56	3

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	19	9	266	24	21
APPLICATIONS APPROVED	26	6	187	16	17
APPLICATIONS REJECTED	7	0	69	9	3
APPLICATIONS PENDING	7	4	107	16	11
MC+					
FAMILIES	361	137	2,606	263	323
NON-CHIP POVERTY CHILDREN	465	175	3,723	400	441
CHIP NON-PREMIUM CHILDREN	119	50	771	101	135
CHIP PREMIUM CHILDREN	48	46	274	34	57
MAF					
FAMILIES	77	65	1,388	122	176
PARENTS/CARETAKERS	77	49	1,259	102	148
CHILDREN	125	105	2,482	222	294
TMA			·		
FAMILIES	15	16	205	12	28
PARENTS/CARETAKERS	21	22	256	19	30
CHILDREN	31	24	400	27	51
TOTAL MC+/MAF/TMA	3.1		700		<u> </u>
FAMILIES	453	218	4,199	397	527
PARENTS/CARETAKERS	98	71	1,515	121	178
CHILDREN	788	400	7,650	784	978
CASES CLOSED	29	6	196	20	16
*** NEWBORNS	43	27	415	37	22
*** BCCT					
PERSONS	0	0	18	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** MC+ FOR PREGNANT WOMEN			_	·	
APPLICATIONS RECEIVED	9	3	101	7	7
APPLICATIONS APPROVED	10	0	57	6	4
APPLICATIONS REJECTED	0	0	38	2	2
APPLICATIONS PENDING	2	3	35	2	3
MC+ FOR PREGNANT WOMEN	54	28	542	44	46
EXTENDED WOMEN'S HEALTH	23	21	305	31	19
*** REFUGEE	20	2.	000	0.1	10
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	Ŭ	Ŭ	•	Ŭ	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	4	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	1	0	12	2	2
TOTAL PAYMENTS	\$459	\$0	\$5,748	\$813	\$820
CASES CLOSED	\$459	0	φ5,746 1	φο 13 0	φο20 0
*** BLIND PENSION	U	U	I I	U	0
	0	0	4	0	^
APPLICATIONS RECEIVED		1	4	0	0
APPLICATIONS APPROVED	0			0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	1	5	0	0
PERSONS	15	5 \$2.705	52 \$20,422	3 *4 coo	
TOTAL PAYMENTS	\$8,115	\$2,705	\$28,132	\$1,623	\$3,787
CASES CLOSED	0	0	0	0	0

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	10	169	12	22
APPLICATIONS APPROVED	10	5	76	10	9
APPLICATIONS REJECTED	12	5	92	9	14
APPLICATIONS PENDING	24	16	203	14	30
SPENDDOWN PERSONS	37	35	429	29	53
NON-SPENDDOWN PERSONS	308	186	2,811	261	345
CASES CLOSED	7	4	61	4	3
*** MACC					
APPLICATIONS RECEIVED	0	0	20	0	0
APPLICATIONS APPROVED	0	0	21	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	0	1	14	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	9	0	0
APPLICATIONS APPROVED	1	0	6	1	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	0	14	0	0
PERSONS	8	0	171	4	4
RCF-II	6	0	93	4	3
RCF-I	2	0	78	0	1
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,847	\$0	\$35,139	\$1,135	\$970
RCF-II	\$1,615	\$0	\$24,226	\$1,135	\$814
RCF-I	\$232	\$0	\$10,913	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	4	0	0
*** SSI ONLY	1	0	7	0	1
*** SSI-SP	·	0		Ŭ	
PERSONS	0	0	6	0	0
TOTAL PAYMENTS	\$0	\$0	\$260	\$0	\$0
*** SP ONLY	ΨΟ	Ψ	Ψ200	ΨΟ	ΨΟ
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$479	\$0
*** QMB	ΨΟ	ΨΟ	ΨΟ	Ψ13	ΨΟ
APPLICATIONS RECEIVED	2	9	13	2	7
APPLICATIONS APPROVED	0	1	11	3	0
APPLICATIONS REJECTED	1	1	3	1	1
APPLICATIONS REJECTED APPLICATIONS PENDING	1	3	5	0	9
PERSONS	21	7	199		9
	0	0	3		0
CASES CLOSED	U	U	3	0	U
*** SLMB	1	0	0	0	7
APPLICATIONS RECEIVED	0	8	9	0	1
APPLICATIONS APPROVED	_	1	3	_	
APPLICATIONS REJECTED	0	5	3	1	0
APPLICATIONS PENDING	1	3	4	0	9
PERSONS	21	29	168	17	19
CASES CLOSED	0	2	0	0	0
*** VENDOR CASES					
PERSONS	102	67	414	47	67
CASES CLOSED	4	0	16	5	2
*** PE FOR KIDS					
PERSONS	0	0	13	0	0

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	152	9	23	33	20
APPLICATIONS APPROVED	92	7	15	24	16
APPLICATIONS REJECTED	54	3	9	10	3
APPLICATIONS PENDING	110	4	13	16	5
MC+					,
FAMILIES	1,758	182	389	421	280
NON-CHIP POVERTY CHILDREN	2,401	294	551	589	447
CHIP NON-PREMIUM CHILDREN	580	44	116	98	91
CHIP PREMIUM CHILDREN	354	34	65	70	60
MAF					
FAMILIES	897	53	160	129	69
PARENTS/CARETAKERS	784	49	143	115	77
CHILDREN	1,554	92	263	215	118
TMA	1,001	02	200	210	110
FAMILIES	148	8	14	41	24
PARENTS/CARETAKERS	194	11	17	47	33
CHILDREN	291	15	22	81	49
TOTAL MC+/MAF/TMA	251	10	22	01	40
FAMILIES	2,803	243	563	591	373
PARENTS/CARETAKERS	978	60	160	162	110
CHILDREN	5,180	479	1,017	1,053	765
CASES CLOSED	145	10	1,017	20	22
*** NEWBORNS	269	50	84	58	54
*** BCCT	209	50	04	30	54
	5	1	0	0	1
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
	0	0	U	0	0
*** MC+ FOR PREGNANT WOMEN	40	7	0	3	2
APPLICATIONS RECEIVED	48	7	9		3
APPLICATIONS APPROVED	26	3	4	8	3
APPLICATIONS REJECTED	18	3 2			
APPLICATIONS PENDING	20		3	0	2
MC+ FOR PREGNANT WOMEN	302	36 28	68 67	63 47	38 36
EXTENDED WOMEN'S HEALTH	237	28	07	47	30
*** REFUGEE		0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	3	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	3	0	0	1	0
PERSONS	7	0	0	0	2
TOTAL PAYMENTS	\$2,842	\$0	\$0	\$0	\$977
CASES CLOSED	0	0	0	0	С
*** BLIND PENSION					
APPLICATIONS RECEIVED	4	0	1	1	C
APPLICATIONS APPROVED	0	0	0	0	C
	1	0	0	0	C
APPLICATIONS REJECTED	1				
APPLICATIONS REJECTED APPLICATIONS PENDING	5	0	1	1	
APPLICATIONS PENDING PERSONS	5 24	0 2	6	5	3
APPLICATIONS PENDING	5	0	•		

NW NW CASS CHARITON CLINTON COOPER	10 8 8 32 190 7
MEDICAL ASSISTANCE	10 8 8 32 190 7
APPLICATIONS REJECTED	10 8 8 32 190 7
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NON-SPENDDOWN PERSONS	190 7 0 0 0 0
CASES CLOSED	0 0 0 0
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APPLICATIONS PENDING PERSONS 3 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.
PERSONS	.
CASES CLOSED 0 0 0 0 *** NURSING CARE 0 0 0 0 APPLICATIONS RECEIVED 2 0 0 0 0 APPLICATIONS APPROVED 2 0 0 0 0 APPLICATIONS PENDING 3 0 0 0 0 APPLICATIONS PENDING 3 0 0 0 0 0 APPLICATIONS PENDING 3 0 \$826 \$826 \$826	1 0
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PERSONS 44 6 3 11 RCF-II 32 4 3 5 RCF-I 10 2 0 6 SNF-ICF 2 0 0 0 TOTAL PAYMENTS \$10,836 \$1,480 \$876 \$2,216 RCF-II \$8,496 \$1,168 \$876 \$1,390 RCF-I \$1,560 \$312 \$0 \$826 SNF/ICF \$780 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 *** SSI ONLY 4 2 0 0 0 **** SSI-SP 2 0 0 0 0 **** PRONS 5 2 0 0 0 **** SP ONLY *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *	_
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RCF-I 10 2 0 6 SNF-ICF 2 0 0 0 TOTAL PAYMENTS \$10,836 \$1,480 \$876 \$2,216 RCF-II \$8,496 \$1,168 \$876 \$1,390 RCF-I \$1,560 \$312 \$0 \$826 SNF/ICF \$780 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 *** SSI ONLY 4 2 0 0 0 **** SSI-SP 9 0 <	
SNF-ICF 2 0 0 0 TOTAL PAYMENTS \$10,836 \$1,480 \$876 \$2,216 RCF-II \$8,496 \$1,168 \$876 \$1,390 RCF-I \$1,560 \$312 \$0 \$826 SNF/ICF \$780 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 *** SSI ONLY 4 2 0 0 **** SSI-SP 2 0 0 0 PERSONS 5 2 0 0 **** SP ONLY *** \$760 \$45 \$0 \$0 **** SP ONLY *** 0 0 0 0 0 **** TOTAL PAYMENTS \$19 \$0 \$0 \$0 \$0 ***** QMB **** QMB **** **** **** **** **** **** **** **** **** **** **** **** **** **** ****	
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TOTAL PAYMENTS \$19 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0
*** QMB	_
	Ψο
T MECHANIUNG RECEIVED TO THE TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOTAL	2
APPLICATIONS APPROVED 5 0 1 2	
APPLICATIONS REJECTED 10 0 1 3	1
APPLICATIONS PENDING 7 1 1 7	
PERSONS 110 18 22 30	
CASES CLOSED 2 0 0 0	
*** SLMB	
APPLICATIONS RECEIVED 7 1 2 6	2
APPLICATIONS APPROVED 6 1 1 2	
APPLICATIONS REJECTED 4 0 0 1	
APPLICATIONS PENDING 5 0 1 4	
PERSONS 168 17 25 43	
CASES CLOSED 1 1 2 0	
*** VENDOR CASES	
PERSONS 454 126 157 109	27
CASES CLOSED 12 2 6 1	
*** PE FOR KIDS	
PERSONS 0 0 0 0	

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	20	12	30	28	10
APPLICATIONS APPROVED	11	11	18	25	7
APPLICATIONS REJECTED	2	2	6	8	2
APPLICATIONS PENDING	12	5	14	5	7
MC+					
FAMILIES	239	177	304	296	159
NON-CHIP POVERTY CHILDREN	348	235	417	444	193
CHIP NON-PREMIUM CHILDREN	77	57	96	72	52
CHIP PREMIUM CHILDREN	39	33	20	40	45
MAF					
FAMILIES	76	48	138	100	47
PARENTS/CARETAKERS	63	54	122	101	47
CHILDREN	128	85	236	167	84
TMA					
FAMILIES	17	16	26	22	4
PARENTS/CARETAKERS	22	24	29	30	5
CHILDREN	32	37	47	41	10
TOTAL MC+/MAF/TMA					
FAMILIES	332	241	468	418	210
PARENTS/CARETAKERS	85	78	151	131	52
CHILDREN	624	447	816	764	384
CASES CLOSED	18	11	19	12	10
*** NEWBORNS	30	37	54	73	18
*** BCCT					
PERSONS	0	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	2	13	5	4
APPLICATIONS APPROVED	5	2	6	5	2
APPLICATIONS REJECTED	1	0	7	1	0
APPLICATIONS PENDING	4	0	3	0	2
MC+ FOR PREGNANT WOMEN	33	35	51	61	21
EXTENDED WOMEN'S HEALTH	23	20	35	40	11
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	2	2	2
TOTAL PAYMENTS	\$167	\$0	\$973	\$939	\$862
CASES CLOSED	1	0	0	0	1
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	C
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	С
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	8	4	3	6	2
TOTAL PAYMENTS	\$4,297	\$2,164	\$1,623	\$3,246	\$1,082
CASES CLOSED	0	0	0	0	0

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	13	10	15	14	6
APPLICATIONS APPROVED	7	6	13	13	3
APPLICATIONS REJECTED	2	4	8	6	3
APPLICATIONS PENDING	14	10	17	16	7
SPENDDOWN PERSONS	50	64	64	75	22
NON-SPENDDOWN PERSONS	253	194	367	300	138
CASES CLOSED	4	3	7	10	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	35	1	18	11	0
RCF-II	30	1	11	6	0
RCF-I	5	0	7	5	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$9,351	\$292	\$3,363	\$2,441	\$0
RCF-II	\$8,571	\$292	\$2,297	\$1,661	\$0
RCF-I	\$780	\$0	\$1,066	\$780	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	1	1	0	0
*** SSI ONLY	1	2	2	1	1
*** SSI-SP	'				
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$24	\$0
*** SP ONLY	+5	Ψ0	Ψ0		40
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS RECEIVED	6	2	2	1	0
APPLICATIONS APPROVED	1	0	1	1	0
APPLICATIONS REJECTED	1	0	4	1	0
APPLICATIONS RESECTED APPLICATIONS PENDING	4	2	2	0	0
PERSONS	13	12	8	26	8
CASES CLOSED	0	0		0	1
*** SLMB	1	0	ı	0	<u> </u>
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0		1	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	0
	34	5	42	27	8
PERSONS CASES CLOSED	0	0		1	0
	1 0	U	1	1	U
*** VENDOR CASES	70	00	445	00	F-7
PERSONS	73	92	115	90	57
CASES CLOSED *** PE FOR KIDS	3	3	8	1	1
I"" PE FOR KIDS	1				

** MC+/MAF/TMA APPLICATIONS RECEIVED	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
APPLICATIONS RECEIVED					
	112	61	36	36	6
APPLICATIONS APPROVED	83	54	25	28	6
APPLICATIONS REJECTED	41	22	10	6	(
APPLICATIONS PENDING	67	24	21	17	2
MC+					
FAMILIES	1,005	906	375	406	112
NON-CHIP POVERTY CHILDREN	1,300	1,161	500	601	148
CHIP NON-PREMIUM CHILDREN	282	255	137	126	40
CHIP PREMIUM CHILDREN	174	190	39	44	26
MAF					
FAMILIES	469	404	129	154	32
PARENTS/CARETAKERS	434	421	105	148	27
CHILDREN	811	704	208	262	54
TMA					
FAMILIES	116	26	49	45	10
PARENTS/CARETAKERS	150	43	62	65	13
CHILDREN	205	50	102	93	23
TOTAL MC+/MAF/TMA	200	00	102	00	
FAMILIES	1,590	1,336	553	605	154
PARENTS/CARETAKERS	584	464	167	213	40
CHILDREN	2,772	2,360	986	1,126	291
CASES CLOSED	72	65	49	47	231
** NEWBORNS	193	152	98	73	14
** BCCT	190	102	30	13	
PERSONS	4	0	0	1	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN		0	0	- U	
APPLICATIONS RECEIVED	32	28	5	22	
APPLICATIONS APPROVED	29	18	7	15	3
APPLICATIONS REJECTED	10	4	1	3	
APPLICATIONS REJECTED APPLICATIONS PENDING	15	11	2	10	
MC+ FOR PREGNANT WOMEN	245	148	83	91	16
EXTENDED WOMEN'S HEALTH	140	94	44	49	
** REFUGEE	140	34	44	43	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	Ψ.
** SUPPLEMENTAL AID TO BLIND	<u> </u>	0	0	U	
APPLICATIONS RECEIVED	3	0	1	1	(
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
	0	0	1	0	(
APPLICATIONS REJECTED	3	1	1	3	(
APPLICATIONS PENDING	3	1	1		
PERSONS TOTAL PAYMENTS	7	4 *4 000	4 64 047	0	
TOTAL PAYMENTS	\$1,268	\$1,896	\$1,317	\$0	\$493
CASES CLOSED	0	0	0	0	C
** BLIND PENSION		-	.1		
APPLICATIONS RECEIVED	3	0	1	1	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	1	0	(
APPLICATIONS PENDING	3	1	1	3	(
PERSONS	18	17	8	12	1
TOTAL PAYMENTS	\$9,738	\$9,197	\$4,328	\$6,492	\$54

	NW	NW	NW	NW	NW
	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
*** MEDICAL ASSISTANCE					_
APPLICATIONS RECEIVED	74	46	20	31	5
APPLICATIONS APPROVED	38	29		12	4
APPLICATIONS REJECTED	25	22	15	14	5
APPLICATIONS PENDING	100	74	32	32	4
SPENDDOWN PERSONS	107	147	56	63	21
NON-SPENDDOWN PERSONS	785	712	443	457	125
CASES CLOSED	34	28	6	11	3
*** MACC					
APPLICATIONS RECEIVED	0	0	-	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	37	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS	27	10	10	81	16
RCF-II	11	5	4	56	11
RCF-I	16	5	6	10	5
SNF-ICF	0	0	0	15	0
TOTAL PAYMENTS	\$5,240	\$1,927	\$2,066	\$22,864	\$3,799
RCF-II	\$2,746	\$1,206	\$1,130	\$15,465	\$3,019
RCF-I	\$2,494	\$721	\$936	\$1,549	\$780
SNF/ICF	\$0	\$0	\$0	\$5,850	\$0
CASES CLOSED	0	0	0	2	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150		\$0	\$0
*** SP ONLY	·			·	·
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$570	\$0
*** QMB	* -	* -	* -	*	, -
APPLICATIONS RECEIVED	27	2	9	6	0
APPLICATIONS APPROVED	9	1	6	3	1
APPLICATIONS REJECTED	10	1	7	5	0
APPLICATIONS PENDING	13	4		2	0
PERSONS	56			34	7
CASES CLOSED	2	1			0
*** SLMB	_			•	Ü
APPLICATIONS RECEIVED	27	1	8	3	0
APPLICATIONS APPROVED	7	0			0
APPLICATIONS REJECTED	9	2	-	2	0
APPLICATIONS PENDING	16	3		1	0
PERSONS	58	48		58	4
CASES CLOSED	0	2		0	0
*** VENDOR CASES	0	2	' '	0	U
PERSONS	217	287	113	139	22
	6	4		139	0
CASES CLOSED	6	4	4	4	0
*** PE FOR KIDS		^	^		2
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MC+/MAF/TMA		-	-		-
APPLICATIONS RECEIVED	25	112	14	57	79
APPLICATIONS APPROVED	25	82	10	40	59
APPLICATIONS REJECTED	6	39	4	15	23
APPLICATIONS PENDING	3	71	8	27	30
MC+					
FAMILIES	341	1,432	182	503	679
NON-CHIP POVERTY CHILDREN	431	2,198	227	714	989
CHIP NON-PREMIUM CHILDREN	127	310	73	169	192
CHIP PREMIUM CHILDREN	66	158	44	57	50
MAF					
FAMILIES	57	596	43	243	308
PARENTS/CARETAKERS	51	520	47	198	244
CHILDREN	99	1,082	84	434	516
TMA		,			
FAMILIES	19	157	9	76	86
PARENTS/CARETAKERS	25	226	13	88	100
CHILDREN	25	328	14	135	174
TOTAL MC+/MAF/TMA		020			
FAMILIES	417	2,185	234	822	1,073
PARENTS/CARETAKERS	76	746	60	286	344
CHILDREN	748	4,076	442	1,509	1,921
CASES CLOSED	23	122	18	41	73
*** NEWBORNS	84	179	31	91	81
*** BCCT	04	173	01	31	01
PERSONS	1	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN		J		Ŭ	
APPLICATIONS RECEIVED	16	42	3	16	24
APPLICATIONS APPROVED	14	36	4	8	18
APPLICATIONS REJECTED	5	14	0	3	9
APPLICATIONS PENDING	0	20	0	7	6
MC+ FOR PREGNANT WOMEN	74	264	24	106	107
EXTENDED WOMEN'S HEALTH	49	155	16	59	57
*** REFUGEE	40	100	10		- 01
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	
CASES	0	2	0	0	
PERSONS	0	3	0	0	
TOTAL PAYMENTS	\$0	\$370	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND	0	U	O O	0	
APPLICATIONS RECEIVED	0	4	0	1	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	3	0	1	1
APPLICATIONS REJECTED APPLICATIONS PENDING	0	2	0	1	
PERSONS	2	2	0	2	1
			\$0	\$1.082	\$541
TOTAL PAYMENTS	\$849 0	\$1,049 0	\$0 0	\$1,082	\$541
CASES CLOSED	0	0	0	0	·
*** BLIND PENSION		4			
APPLICATIONS RECEIVED	0	4	1	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	3	0	1	2
APPLICATIONS PENDING	0	2	0	1	1
PERSONS	3	32	4	12	18
TOTAL PAYMENTS	\$1,623	\$17,312	\$2,164	\$6,492	\$9,738

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MEDICAL ASSISTANCE	1102/11/11			1011	O/ 12.11 12
APPLICATIONS RECEIVED	19	75	10	21	41
APPLICATIONS APPROVED	11	44	5	11	20
APPLICATIONS REJECTED	9	44	5	14	16
APPLICATIONS PENDING	20	121	14	26	56
SPENDDOWN PERSONS	48	159	28	86	147
NON-SPENDDOWN PERSONS	352	1,353	232	455	723
CASES CLOSED	7	51	11	8	28
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	3	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		•	-	•	Ü
APPLICATIONS RECEIVED	2	4	1	0	5
APPLICATIONS APPROVED	2	2	0	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	1	0	1
PERSONS	9	84	0	2	68
RCF-II	1	39	0	2	49
RCF-I	8	45	0	0	17
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,540	\$17,412	\$0	\$584	\$16,083
RCF-II	\$292	\$10,430	\$0	\$584	\$13,321
RCF-I	\$1,248	\$6,982	\$0	\$0	\$2,502
SNF/ICF	\$0	\$0	\$0	\$0	\$260
CASES CLOSED	1	0	0	0	1
*** SSI ONLY	8	4	1	1	3
*** SSI-SP					Ü
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$49	\$7	\$0	\$0	\$0
*** SP ONLY	7.17	* ·	**	**	**
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	1	**	**	***	***
APPLICATIONS RECEIVED	2	31	5	4	22
APPLICATIONS APPROVED	2	13	0	2	10
APPLICATIONS REJECTED	1	18	6	0	11
APPLICATIONS PENDING	1	18	3	4	16
PERSONS	87	83	21	43	46
CASES CLOSED	0	0	1	2	1
*** SLMB					
APPLICATIONS RECEIVED	1	32	6	4	17
APPLICATIONS APPROVED	0	13	6	0	2
APPLICATIONS REJECTED	1	17	2	1	16
APPLICATIONS PENDING	1	19	2	4	12
PERSONS	33	125	32	46	59
CASES CLOSED	0	5	1	0	2
*** VENDOR CASES					
PERSONS	124	259	35	117	350
CASES CLOSED	4	7	1	1	10
*** PE FOR KIDS		· .			
PERSONS	0	0	0	0	1

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	18	1	50	47	226
APPLICATIONS APPROVED	15	4	52	32	158
APPLICATIONS REJECTED	2	1	16	11	58
APPLICATIONS PENDING	9	0	33	31	145
MC+					
FAMILIES	232	87	647	735	3,011
NON-CHIP POVERTY CHILDREN	331	125	934	995	4,223
CHIP NON-PREMIUM CHILDREN	60	35	186	277	923
CHIP PREMIUM CHILDREN	32	9	85	90	498
MAF					
FAMILIES	108	13	171	277	1,572
PARENTS/CARETAKERS	58	10	148	263	1,390
CHILDREN	181	17	296	500	2,827
TMA					
FAMILIES	25	4	37	71	292
PARENTS/CARETAKERS	36	4	51	81	336
CHILDREN	37	6	28	125	536
TOTAL MC+/MAF/TMA					
FAMILIES	365	104	855	1,083	4,875
PARENTS/CARETAKERS	94	14	199	344	1,726
CHILDREN	641	192	1,529	1,987	9,007
CASES CLOSED	14	5	44	72	257
*** NEWBORNS	41	5	115	123	366
*** BCCT					
PERSONS	2	0	0	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	1	24	27	93
APPLICATIONS APPROVED	6	2	12	13	76
APPLICATIONS REJECTED	1	0	7	13	27
APPLICATIONS PENDING	5	0	11	10	31
MC+ FOR PREGNANT WOMEN	37	15	138	131	563
EXTENDED WOMEN'S HEALTH	20	4	75	69	329
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
CASES	0	0	0	0	6
PERSONS	0	0	0	0	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$544
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	1	0	3
APPLICATIONS PENDING	0	0	1	1	0
PERSONS	0	0	2	3	11
TOTAL PAYMENTS	\$0	\$0	\$746	\$1,623	\$5,157
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	1	1	3
PERSONS	7	1	10	15	46
TOTAL PAYMENTS	\$3,787	\$541	\$5,410	\$8,115	\$24,886
TOTALTATMENTO					

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MEDICAL ASSISTANCE				-	
APPLICATIONS RECEIVED	14	1	59	36	227
APPLICATIONS APPROVED	9	0	27	22	81
APPLICATIONS REJECTED	2	2	26	17	96
APPLICATIONS PENDING	22	1	79	55	312
SPENDDOWN PERSONS	30	6	137	137	438
NON-SPENDDOWN PERSONS	239	56	857	675	2,818
CASES CLOSED	6	3	18	15	110
*** MACC					
APPLICATIONS RECEIVED	0	3	0	6	11
APPLICATIONS APPROVED	0	3	0	7	7
APPLICATIONS REJECTED	0	0	0	2	4
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	23	10	30
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	4	2	8
APPLICATIONS APPROVED	0	0	4	5	6
APPLICATIONS REJECTED	0	0	3	0	3
APPLICATIONS PENDING	1	1	6	1	7
PERSONS	21	5	37	60	124
RCF-II	3	5	33	54	94
RCF-I	18	0	4	4	25
SNF-ICF	0	0	0	2	5
TOTAL PAYMENTS	\$3,412	\$1,460	\$9,456	\$15,978	\$31,120
RCF-II	\$604	\$1,460	\$8,832	\$14,905	\$25,283
RCF-I	\$2,808	\$0	\$624	\$489	\$3,887
SNF/ICF	\$0	\$0	\$0	\$584	\$1,950
CASES CLOSED	0	0	2	0	2
*** SSI ONLY	0	0	6	2	5
*** SSI-SP					
PERSONS	0	0	1	2	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$44	\$128
*** SP ONLY		·	·	·	·
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB	, ,	* -	* -	*	* -
APPLICATIONS RECEIVED	4	0	13	2	15
APPLICATIONS APPROVED	2	0	10	1	13
APPLICATIONS REJECTED	2	0	2	2	5
APPLICATIONS PENDING	0	0	7	2	9
PERSONS	23	1	39	26	146
CASES CLOSED	0	0	2	0	2
*** SLMB					
APPLICATIONS RECEIVED	4	0	5	0	9
APPLICATIONS APPROVED	0	0	2	0	6
APPLICATIONS REJECTED	3	0	3	0	4
APPLICATIONS PENDING	1	0	4	0	6
PERSONS	37	8	29	24	157
CASES CLOSED	0	0	0	0	1
*** VENDOR CASES					
PERSONS	61	28	123	157	369
CASES CLOSED	0	1	2	8	9
*** PE FOR KIDS					
PERSONS	2	0	0	0	0

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	81	18	103	154	36
APPLICATIONS APPROVED	48	12	61	124	37
APPLICATIONS REJECTED	30	3	30	31	14
APPLICATIONS PENDING	52	10	88	76	16
MC+					
FAMILIES	936	268	1,379	1,857	357
NON-CHIP POVERTY CHILDREN	1,317	351	2,116	2,586	507
CHIP NON-PREMIUM CHILDREN	309	104	301	603	112
CHIP PREMIUM CHILDREN	129	46	113	309	57
MAF					
FAMILIES	557	81	788	824	111
PARENTS/CARETAKERS	473	84	734	689	110
CHILDREN	906	131	1,529	1,432	176
ТМА					
FAMILIES	104	13	63	247	33
PARENTS/CARETAKERS	144	14	70	328	47
CHILDREN	188	5	110	474	63
TOTAL MC+/MAF/TMA					
FAMILIES	1,597	362	2,230	2,928	501
PARENTS/CARETAKERS	617	98	804	1,017	157
CHILDREN	2,849	637	4,169	5,404	915
CASES CLOSED	85	16	79	151	31
*** NEWBORNS	105	24	246	389	63
*** BCCT					
PERSONS	1	0	3	6	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	27	5	43	71	24
APPLICATIONS APPROVED	26	3	35	51	19
APPLICATIONS REJECTED	7	0	8	23	4
APPLICATIONS PENDING	5	2	22	18	7
MC+ FOR PREGNANT WOMEN	186	44	273	358	79
EXTENDED WOMEN'S HEALTH	74	19	166	299	48
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	0	0	5	1	0
PERSONS	1	0	5	7	2
TOTAL PAYMENTS	\$432	\$0	\$2,221	\$2,775	\$901
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	0	0	7	2	0
PERSONS	13	4	36	41	9
		*	A	000 101	A 1 000
TOTAL PAYMENTS	\$7,033	\$2,164	\$19,476	\$22,181	\$4,869

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MEDICAL ASSISTANCE	0/122/11/11	02/ (3311	110000	0,1000111122
APPLICATIONS RECEIVED	59	13	74	106	19
APPLICATIONS APPROVED	37	4	46		22
APPLICATIONS REJECTED	30	3	33	50	12
APPLICATIONS PENDING	84	16	183	145	19
SPENDDOWN PERSONS	126	23	231	302	51
NON-SPENDDOWN PERSONS	898	257	1,246	1,523	341
CASES CLOSED	26	6		53	7
*** MACC					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	_	0
APPLICATIONS REJECTED	1	0			0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	21	1	24	2	0
CASES CLOSED	0	0	0		0
*** NURSING CARE			,	Ŭ	
APPLICATIONS RECEIVED	5	0	1	8	1
APPLICATIONS APPROVED	3	0	1	7	0
APPLICATIONS REJECTED	1	0		3	0
APPLICATIONS PENDING	5	0	0		1
PERSONS	69	2		109	15
RCF-II	61	2	70	76	5
RCF-I	8	0	20	30	10
SNF-ICF	0	0	1	3	0
TOTAL PAYMENTS	\$17,062	\$584	\$21,180	\$27,111	\$3,014
RCF-II	\$15,814	\$584	\$18,079	\$21,677	\$1,454
RCF-I	\$1,248	\$0	\$2,899	\$4,596	\$1,560
SNF/ICF	\$0	\$0	\$202	\$838	\$0
CASES CLOSED	1	0	0	3	0
*** SSI ONLY	1	1	2	1	2
*** SSI-SP			_		_
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$20	\$0	\$39	\$0	\$0
*** SP ONLY	, .	*-	, , ,	*-	
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB	7.		***	***	7.
APPLICATIONS RECEIVED	13	2	12	23	3
APPLICATIONS APPROVED	5	2			3
APPLICATIONS REJECTED	4	1	7	10	4
APPLICATIONS PENDING	9	1	10		0
PERSONS	69	10	58	112	23
CASES CLOSED	0	0	0	2	1
*** SLMB					
APPLICATIONS RECEIVED	10	0	7	15	0
APPLICATIONS APPROVED	1	0	0	5	1
APPLICATIONS REJECTED	5	0	5	8	0
APPLICATIONS PENDING	8	0			0
PERSONS	87	21	69		45
CASES CLOSED	1	0			1
*** VENDOR CASES					
PERSONS	151	32	251	433	161
CASES CLOSED	8	2			2
*** PE FOR KIDS					_
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	13	8	17	120	52
APPLICATIONS APPROVED	9	7	10	68	32
APPLICATIONS REJECTED	3	2	4	35	10
APPLICATIONS PENDING	6	1	7	44	18
MC+					
FAMILIES	261	144	275	1,189	481
NON-CHIP POVERTY CHILDREN	326	173	345	1,718	651
CHIP NON-PREMIUM CHILDREN	85	48	112	335	177
CHIP PREMIUM CHILDREN	77	25	36	177	58
MAF					
FAMILIES	89	40	81	536	130
PARENTS/CARETAKERS	78	42	69	510	108
CHILDREN	186	79	133	975	228
TMA					
FAMILIES	36	5	28	119	36
PARENTS/CARETAKERS	49	8	37	164	48
CHILDREN	67	12	54	238	64
TOTAL MC+/MAF/TMA					
FAMILIES	386	189	384	1,844	647
PARENTS/CARETAKERS	127	50	106	674	156
CHILDREN	741	337	680	3,443	1,178
CASES CLOSED	25	10	19	105	27
*** NEWBORNS	35	14	30	158	75
*** BCCT					
PERSONS	0	0	0	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	3	13	45	16
APPLICATIONS APPROVED	3	2	9	29	12
APPLICATIONS REJECTED	0	1	6	13	3
APPLICATIONS PENDING	1	0	1	13	4
MC+ FOR PREGNANT WOMEN	44	16	52	204	65
EXTENDED WOMEN'S HEALTH	22	14	23	137	66
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		2	4	2	
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	1	1	2	0
PERSONS TOTAL DAYMENTS	1 6420	0	9 \$1,240	1 \$5.41	\$005
TOTAL PAYMENTS	\$139 0	\$0 0	\$1,240	\$541	\$905 0
CASES CLOSED	1 0	0	0	0	0
*** BLIND PENSION		0	4	0	
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0		0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	3	0
	0	1	1	2	0
	-		_	, أ	1.0
PERSONS TOTAL PAYMENTS	5 \$2,705	1 \$541	3 \$1,623	17 \$9,197	12 \$6,492

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	4	23	52	25
APPLICATIONS APPROVED	5	1	5	33	17
APPLICATIONS REJECTED	7	1	13	17	9
APPLICATIONS PENDING	14	6	30	64	30
SPENDDOWN PERSONS	44	22	27	140	92
NON-SPENDDOWN PERSONS	289	148	235	865	428
CASES CLOSED	11	2	8	27	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	22	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	3	0
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	3	0
PERSONS	52	36	4	126	11
RCF-II	46	36	4	87	6
RCF-I	6	0	0	39	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$13,019	\$9,670	\$1,168	\$28,837	\$2,244
RCF-II	\$12,083	\$9,670	\$1,168	\$23,011	\$1,464
RCF-I	\$936	\$0	\$0	\$5,826	\$780
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	3	0
*** SSI ONLY	3	2	2	1	0
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$60	\$0	\$0	\$0	\$0
*** SP ONLY	·	·	·		,
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$54	\$0	\$66	\$0
*** QMB	, ·	* -	* -	*	* -
APPLICATIONS RECEIVED	4	0	2	13	2
APPLICATIONS APPROVED	3	0		9	2
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	1	0		4	0
PERSONS	21	11	13	39	30
CASES CLOSED	0	0	2	0	1
*** SLMB					
APPLICATIONS RECEIVED	2	1	3	5	1
APPLICATIONS APPROVED	2	1	0	2	0
APPLICATIONS REJECTED	1	0	0	1	1
APPLICATIONS PENDING	0	0		2	0
PERSONS	32	12	17	67	33
CASES CLOSED	1	0			0
*** VENDOR CASES					
PERSONS	47	29	103	179	161
CASES CLOSED	1	2		4	5
*** PE FOR KIDS					Ü
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	70	14	23	8	41
APPLICATIONS APPROVED	44	9	17	8	25
APPLICATIONS REJECTED	24	3	6	6	11
APPLICATIONS PENDING	29	8	10	3	18
MC+					
FAMILIES	1,027	228	397	258	517
NON-CHIP POVERTY CHILDREN	1,503	333	488	385	687
CHIP NON-PREMIUM CHILDREN	269	59	167	64	214
CHIP PREMIUM CHILDREN	91	63	66	57	68
MAF					
FAMILIES	371	66	135	53	209
PARENTS/CARETAKERS	326	55	130	52	186
CHILDREN	643	117	234	95	370
TMA					
FAMILIES	102	11	30	10	61
PARENTS/CARETAKERS	138	14	40	16	87
CHILDREN	198	16	61	17	118
TOTAL MC+/MAF/TMA					
FAMILIES	1,500	305	562	321	787
PARENTS/CARETAKERS	464	69	170	68	273
CHILDREN	2,704	588	1,016	618	1,457
CASES CLOSED	75	20	19	7	61
*** NEWBORNS	139	29	60	45	54
*** BCCT					
PERSONS	3	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	22	5	12	3	11
APPLICATIONS APPROVED	13	6	9	3	9
APPLICATIONS REJECTED	6	2	1	1	3
APPLICATIONS PENDING	11	1	3	0	1
MC+ FOR PREGNANT WOMEN	180	35	80	43	72
EXTENDED WOMEN'S HEALTH	99	20	34	30	57
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	1	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	1	1	0	2
PERSONS	6	1	2	0	2
TOTAL PAYMENTS	\$2,667	\$541	\$980	\$0	\$820
CASES CLOSED	1	0	0	0	1
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	1	1	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	C
APPLICATIONS PENDING	1	1	1	0	2
PERSONS	17	3	6	1	12
TOTAL PAYMENTS	\$9,197	\$1,623	\$3,246	\$541	\$6,492
CASES CLOSED	0	0	0	0	C

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MEDICAL ASSISTANCE			orr. ooz.rr	30,101	
APPLICATIONS RECEIVED	50	12	19	12	23
APPLICATIONS APPROVED	29	4	8	3	8
APPLICATIONS REJECTED	21	6	2	1	14
APPLICATIONS PENDING	57	15	27	18	48
SPENDDOWN PERSONS	193	48	51	41	102
NON-SPENDDOWN PERSONS	1,146	243	336	228	531
CASES CLOSED	19	6	7	6	7
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	2	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	-		-		
APPLICATIONS RECEIVED	6	1	2	0	0
APPLICATIONS APPROVED	5	0	1	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	3	1	3	3	0
PERSONS	126	29	22	24	26
RCF-II	67	13	20	16	25
RCF-I	59	6	2	8	1
SNF-ICF	0	10	0	0	0
TOTAL PAYMENTS	\$26,996	\$7,864	\$5,623	\$5,503	\$7,456
RCF-II	\$18,620	\$3,224	\$5,439	\$4,400	\$7,300
RCF-I	\$8,376	\$936	\$184	\$1,103	\$156
SNF/ICF	\$0	\$3,704	\$0	\$0	\$0
CASES CLOSED	2	1	0	1	0
*** SSI ONLY	9	0	1	0	3
*** SSI-SP	J				
PERSONS	3	0	0	0	1
TOTAL PAYMENTS	\$133	\$0	\$0	\$0	\$33
*** SP ONLY	,	**	* -	* -	, , ,
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$0
*** QMB	72.	**	*.5		
APPLICATIONS RECEIVED	12	4	1	0	4
APPLICATIONS APPROVED	6	2	1	0	1
APPLICATIONS REJECTED	5	5	2	0	1
APPLICATIONS PENDING	3	1	0	0	2
PERSONS	43	9	28	16	20
CASES CLOSED	0	0	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	4	3	1	0	2
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	1	6	0	0	1
APPLICATIONS PENDING	2	1	1	0	1
PERSONS	78	24	29	19	32
CASES CLOSED	0	0	0	0	0
*** VENDOR CASES					
PERSONS	349	43	165	75	91
CASES CLOSED	13	2	10		6
*** PE FOR KIDS					-
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	17	60	8	8	16
APPLICATIONS APPROVED	12	45	10	8	17
APPLICATIONS REJECTED	8	16	2	2	1
APPLICATIONS PENDING	4	26	6	2	6
MC+					
FAMILIES	237	882	146	155	216
NON-CHIP POVERTY CHILDREN	310	1,304	184	192	312
CHIP NON-PREMIUM CHILDREN	60	220	68	35	55
CHIP PREMIUM CHILDREN	37	134	32	51	26
MAF					
FAMILIES	89	401	47	22	53
PARENTS/CARETAKERS	80	363	35	19	59
CHILDREN	141	729	71	42	99
TMA	141	129	71	42	33
FAMILIES	27	53	8	6	20
			9	7	32
PARENTS/CARETAKERS	36 44	66			
CHILDREN	44	117	10	16	40
TOTAL MC+/MAF/TMA	050	4.000	004	400	000
FAMILIES	353	1,336	201	183	289
PARENTS/CARETAKERS	116	429	44	26	91
CHILDREN	592	2,504	365	336	532
CASES CLOSED	19	59	8	9	19
*** NEWBORNS	33	136	11	17	30
*** BCCT					
PERSONS	4	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	30	1	4	7
APPLICATIONS APPROVED	4	17	2	4	6
APPLICATIONS REJECTED	1	6	0	0	3
APPLICATIONS PENDING	0	9	0	1	2
MC+ FOR PREGNANT WOMEN	39	149	22	28	29
EXTENDED WOMEN'S HEALTH	17	104	10	9	22
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	6	0	0	0
TOTAL PAYMENTS	\$478	\$2,711	\$0	\$0	\$0
CASES CLOSED	0	φ2,711	0	0	φC
*** BLIND PENSION	U	0	U	U	0
	0	0	0	0	1
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED					0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	3	15	0	2	1
TOTAL PAYMENTS	\$1,623	\$8,115	\$0	\$1,082	\$541
CASES CLOSED	0	0	0	0	0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	50	11	5	15
APPLICATIONS APPROVED	6	26	4	2	7
APPLICATIONS REJECTED	3	25	3	2	6
APPLICATIONS PENDING	8	70	12	8	13
SPENDDOWN PERSONS	61	122	35	32	28
NON-SPENDDOWN PERSONS	237	942	174	130	234
CASES CLOSED	10	14	2	8	9
*** MACC	-			-	-
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	3	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	· ·	Ţ.	-		Ü
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	11	45	1	0	6
RCF-II	9	39	0	0	0
RCF-I	2	6	1	0	6
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,670	\$12,004	\$156	\$0	\$936
RCF-II	\$2,374	\$11,109	\$130	\$0	\$0
RCF-II	\$2,374	\$895	\$156	\$0	\$936
SNF/ICF	ψ <u>2</u> 90	\$0	\$130	\$0	\$0
CASES CLOSED	0	2	φ0 1	0	0
*** SSI ONLY	0	1	0	0	1
*** SSI-SP	0	'	0	0	
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$51	\$11	\$0	\$0	\$0
*** SP ONLY	ΨΟΊ	ΨΠ	ΨΟ	ΨΟ	φο
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	ΨΟ	ψΟ	ΨΟ	ψΟ	ΨΟ
APPLICATIONS RECEIVED	1	12	3	2	1
APPLICATIONS APPROVED	1	6	1	2	1
APPLICATIONS REJECTED	0	0		0	1
APPLICATIONS PENDING	0	3	4	0	1
PERSONS	6	50	4	10	10
CASES CLOSED	0	0	1	0	0
*** SLMB	0	0		0	0
APPLICATIONS RECEIVED	0	3	1	0	1
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	2	0	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	1	0	1
PERSONS	16	48	7	9	14
CASES CLOSED	0	0	0	0	0
*** VENDOR CASES	U	0	U	U	U
PERSONS	28	219	24	50	68
	1	7	1	3	2
CASES CLOSED *** PE FOR KIDS	1	1	1	3	2
	0	0	0	0	0
PERSONS	0	0	0	0	0

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	43	28	129	146	10
APPLICATIONS APPROVED	42	24	104	101	16
APPLICATIONS REJECTED	14	5	38	44	2
APPLICATIONS PENDING	12	11	45	87	3
MC+					
FAMILIES	657	454	1,664	1,815	330
NON-CHIP POVERTY CHILDREN	894	621	2,281	2,568	469
CHIP NON-PREMIUM CHILDREN	241	135	450	496	110
CHIP PREMIUM CHILDREN	106	66	173	208	47
MAF					
FAMILIES	355	142	845	936	134
PARENTS/CARETAKERS	333	144	736	795	134
CHILDREN	625	265	1,552	1,604	226
TMA					
FAMILIES	57	39	204	174	37
PARENTS/CARETAKERS	70	52	251	209	50
CHILDREN	103	71	370	336	64
TOTAL MC+/MAF/TMA					
FAMILIES	1,069	635	2,713	2,925	501
PARENTS/CARETAKERS	403	196	987	1,004	184
CHILDREN	1,969	1,158	4,826	5,212	916
CASES CLOSED	53	25	134	149	18
*** NEWBORNS	117	60	206	263	49
*** BCCT					
PERSONS	2	1	5	9	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	14	42	70	11
APPLICATIONS APPROVED	13	8	35	36	8
APPLICATIONS REJECTED	3	0	11	26	1
APPLICATIONS PENDING	2	4	8	23	3
MC+ FOR PREGNANT WOMEN	122	61	275	307	50
EXTENDED WOMEN'S HEALTH	96	44	122	191	22
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		0
PERSONS	0	0	0	-	0
TOTAL PAYMENTS	\$0	\$0	\$0		\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	4	1
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	1	1	2		0
APPLICATIONS PENDING	1	1	1	2	1
PERSONS	6	0	6		1
TOTAL PAYMENTS	\$2,474	\$0	\$2,514		\$541
CASES CLOSED	0	0	0	1	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	1	4	1
APPLICATIONS APPROVED	0	1	1	_	С
APPLICATIONS REJECTED	1	0	1	2	С
APPLICATIONS PENDING	1	1	1	1	1
PERSONS	12	3	28	_	
TOTAL PAYMENTS	\$6,492	\$1,623	\$14,607		\$1,082
CASES CLOSED	0	0	0	0	(

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MEDICAL ASSISTANCE	WithEir	DOLLINGER	DOTELIK	67 ti 2 611 (110 27 to	OMMILIA
APPLICATIONS RECEIVED	23	22	132	119	12
APPLICATIONS APPROVED	12	12	75		5
APPLICATIONS REJECTED	17	16	71	63	3
APPLICATIONS PENDING	34	41	144	176	30
SPENDDOWN PERSONS	94	109	374	257	71
NON-SPENDDOWN PERSONS	466	607	2,678	1,715	478
CASES CLOSED	4	12	64	45	11
*** MACC			<u> </u>		
APPLICATIONS RECEIVED	13	0	17	1	0
APPLICATIONS APPROVED	12	0	17	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	80	23	0
CASES CLOSED	0	0	0		0
*** NURSING CARE	,		,	Ü	· ·
APPLICATIONS RECEIVED	1	1	6	8	0
APPLICATIONS APPROVED	1	0	7	7	0
APPLICATIONS REJECTED	0	0	1	3	0
APPLICATIONS PENDING	0	4	5	6	0
PERSONS	7	52	164	232	27
RCF-II	2	30	110	205	15
RCF-I	5	22	54	27	12
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,314	\$11,490	\$39,259	\$59,858	\$6,116
RCF-II	\$534	\$8,462	\$31,169	\$55,960	\$4,244
RCF-I	\$780	\$3,028	\$8,090	\$3,898	\$1,872
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	9	3	0
*** SSI ONLY	0	5	15	-	2
*** SSI-SP	,				_
PERSONS	6	0	8	1	0
TOTAL PAYMENTS	\$331	\$0	\$209	\$38	\$0
*** SP ONLY	·	·		·	,
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$0	\$59
*** QMB	, ,	* -	, -	* -	*
APPLICATIONS RECEIVED	2	9	23	10	2
APPLICATIONS APPROVED	2	5			1
APPLICATIONS REJECTED	3	3	44	9	0
APPLICATIONS PENDING	2	3			2
PERSONS	42	28	115	121	23
CASES CLOSED	0	0	2	2	1
*** SLMB					
APPLICATIONS RECEIVED	3	7	5	10	2
APPLICATIONS APPROVED	1	3	3	3	1
APPLICATIONS REJECTED	3	5	3	11	0
APPLICATIONS PENDING	2	1	1	9	1
PERSONS	65	53	184	154	28
CASES CLOSED	0	0	2	1	2
*** VENDOR CASES					
PERSONS	39	57	325	429	25
CASES CLOSED	1	0	15	15	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	88	45	157	126	34
APPLICATIONS APPROVED	54	29	142	74	28
APPLICATIONS REJECTED	25	16	41	39	5
APPLICATIONS PENDING	43	13	56	70	20
MC+					
FAMILIES	785	624	1,495	1,556	421
NON-CHIP POVERTY CHILDREN	1,095	871	2,167	2,266	607
CHIP NON-PREMIUM CHILDREN	252	223	351	515	126
CHIP PREMIUM CHILDREN	103	132	150	167	53
MAF					
FAMILIES	387	206	1,300	745	172
PARENTS/CARETAKERS	331	195	1,002	665	154
CHILDREN	667	364	2,345	1,369	302
TMA					
FAMILIES	119	49	178	110	47
PARENTS/CARETAKERS	159	69	232	156	61
CHILDREN	239	114	334	212	84
TOTAL MC+/MAF/TMA					
FAMILIES	1,291	879	2,973	2,411	640
PARENTS/CARETAKERS	490	264	1,234	821	215
CHILDREN	2,356	1,704	5,347	4,529	1,172
CASES CLOSED	66	51	159	92	20
*** NEWBORNS	145	88	128	202	27
*** BCCT					
PERSONS	2	3	7	15	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	16	41	36	12
APPLICATIONS APPROVED	15	12	21	26	9
APPLICATIONS REJECTED	7	7	16	11	4
APPLICATIONS PENDING	6	1	7	11	4
MC+ FOR PREGNANT WOMEN	159	112	185	256	72
EXTENDED WOMEN'S HEALTH	76	60	91	140	20
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0		0	1
APPLICATIONS PENDING	0	0	2	1	0
PERSONS	1	3	12	4	1
TOTAL PAYMENTS	\$325	\$1,463	\$5,365	\$1,939	\$433
CASES CLOSED	0	0	1	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	3	0	
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	0	0	4	0	2
APPLICATIONS PENDING	0	0	1	2	0
PERSONS	10	10	26	28	9
TOTAL PAYMENTS	\$5,410	\$5,410	\$14,066	\$15,148	\$4,869
CASES CLOSED	0	1	0	1	0

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MEDICAL ASSISTANCE	OTOTOTO OTO	DEINI	DOMELIA	HOWELL	111011
APPLICATIONS RECEIVED	50	32	84	107	24
APPLICATIONS APPROVED	32	15	62	48	10
APPLICATIONS REJECTED	31	15	56	53	13
APPLICATIONS PENDING	50	38	100	191	34
SPENDDOWN PERSONS	155	112	365	273	125
NON-SPENDDOWN PERSONS	947	782	2,908	1,919	589
CASES CLOSED	16	15	47	44	4
*** MACC	10	10			<u> </u>
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	4	0	10
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	,		-	•	
APPLICATIONS RECEIVED	3	1	0	2	6
APPLICATIONS APPROVED	4	0	1	0	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	1	0	3	6
PERSONS	109	20	115	89	119
RCF-II	49	11	104	85	25
RCF-I	60	9	11	4	66
SNF-ICF	0	0	0	0	28
TOTAL PAYMENTS	\$23,054	\$4,443	\$30,615	\$24,581	\$28,112
RCF-II	\$13,934	\$3,212	\$29,054	\$23,987	\$7,140
RCF-I	\$9,120	\$1,231	\$1,561	\$594	\$10,052
SNF/ICF	\$0	\$0	\$0	\$0	\$10,920
CASES CLOSED	5	0	1	1	2
*** SSI ONLY	8	1	18	6	5
*** SSI-SP					
PERSONS	3	0	5	3	2
TOTAL PAYMENTS	\$92	\$0	\$193	\$215	\$119
*** SP ONLY	·	·		·	·
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$510	\$0
*** QMB	**	* -	* -	*	* -
APPLICATIONS RECEIVED	7	2	15	13	8
APPLICATIONS APPROVED	5	2	7	12	3
APPLICATIONS REJECTED	2	4	16	13	5
APPLICATIONS PENDING	3	0	3		5
PERSONS	48	35	115	117	21
CASES CLOSED	1	1	0	2	0
*** SLMB					
APPLICATIONS RECEIVED	4	2	10	5	5
APPLICATIONS APPROVED	0	1	9	7	2
APPLICATIONS REJECTED	4	3	10	12	3
APPLICATIONS PENDING	2	0	0		3
PERSONS	82	56	196	216	48
CASES CLOSED	2	0	2	4	2
*** VENDOR CASES					
PERSONS	147	87	387	333	91
CASES CLOSED	6	7	13	10	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MC+/MAF/TMA	WINDIOON	Wir (I CLEO	WIICOICOII 1 1	TVEVV IVII (BICIB	OKEGOK
APPLICATIONS RECEIVED	27	13	37	52	33
APPLICATIONS APPROVED	15	12	34	53	15
APPLICATIONS REJECTED	7	3	3	18	10
APPLICATIONS PENDING	13	5	15	26	19
MC+					
FAMILIES	471	236	711	801	466
NON-CHIP POVERTY CHILDREN	641	335	983	1,116	621
CHIP NON-PREMIUM CHILDREN	122	60	210	224	189
CHIP PREMIUM CHILDREN	78	25	100	75	69
MAF					
FAMILIES	172	136	401	627	192
PARENTS/CARETAKERS	160	132	323	445	150
CHILDREN	287	234	712	1,098	344
TMA					
FAMILIES	61	13	106	84	38
PARENTS/CARETAKERS	78	19	130	107	54
CHILDREN	109	31	198	175	80
TOTAL MC+/MAF/TMA					
FAMILIES	704	385	1,218	1,512	696
PARENTS/CARETAKERS	238	151	453	552	204
CHILDREN	1,237	685	2,203	2,688	1,303
CASES CLOSED	46	13	62	70	37
*** NEWBORNS	47	35	41	60	22
*** BCCT					
PERSONS	0	0	0	6	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	6	8	21	6
APPLICATIONS APPROVED	7	5	7	15	5
APPLICATIONS REJECTED	4	1	0	9	2
APPLICATIONS PENDING	0	1	5	6	3
MC+ FOR PREGNANT WOMEN	68	26	76	113	59
EXTENDED WOMEN'S HEALTH	37	17	47	41	20
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	4	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	3	0	5	6	1
TOTAL PAYMENTS	\$1,554	\$0	\$2,328	\$2,707	\$481
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	3	0	0	0	С
APPLICATIONS PENDING	0	0	1	0	C
PERSONS	14	4	17	15	4
TOTAL PAYMENTS	\$7,574	\$2,164	\$9,197	\$8,115	\$2,164 0
CASES CLOSED	0	0	0	0	

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MEDICAL ASSISTANCE					31123311
APPLICATIONS RECEIVED	29	12	37	49	39
APPLICATIONS APPROVED	19	9	21	20	20
APPLICATIONS REJECTED	8	6	17	24	12
APPLICATIONS PENDING	27	27	49	87	33
SPENDDOWN PERSONS	111	40	151	179	86
NON-SPENDDOWN PERSONS	561	279	1,070	1,413	833
CASES CLOSED	10	3	13	14	15
*** MACC	1.0				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	0	2	16	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		Ţ.	-		
APPLICATIONS RECEIVED	3	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	0	0	1
PERSONS	32	10	2		22
RCF-II	30	4	1	8	22
RCF-I	1	6	1	1	0
SNF-ICF	1	0	0	2	0
TOTAL PAYMENTS	\$8,927	\$1,968	\$448	\$3,170	\$6,138
RCF-II	\$8,479	\$1,032	\$292	\$2,336	\$6,138
RCF-I	\$156	\$936	\$156	\$152	\$0
SNF/ICF	\$292	\$0	\$0	\$682	\$0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY	2	2	9	17	7
*** SSI-SP	_	_			
PERSONS	0	2	0	9	2
TOTAL PAYMENTS	\$0	\$84	\$0	\$222	\$533
*** SP ONLY	, ,	* -	* -	*	****
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$40	\$0
*** QMB	7.			*	
APPLICATIONS RECEIVED	10	3	1	13	12
APPLICATIONS APPROVED	4	3	2	5	7
APPLICATIONS REJECTED	5	3	1	7	2
APPLICATIONS PENDING	2	5	1	9	5
PERSONS	27	15	27	66	33
CASES CLOSED	0	0	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	12	2	1	13	5
APPLICATIONS APPROVED	0	3	2	3	1
APPLICATIONS REJECTED	8	2	0	6	2
APPLICATIONS PENDING	3	5	1	9	3
PERSONS	49	28	46	86	56
CASES CLOSED	0	0	1	2	0
*** VENDOR CASES			-		
PERSONS	121	35	122	258	72
CASES CLOSED	5	1	2	3	2
*** PE FOR KIDS	 		_		_
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MC+/MAF/TMA	1 EMICOCT	LIKKI	THELIG	1 OLHOR	KETNOEDO
APPLICATIONS RECEIVED	74	36	102	78	16
APPLICATIONS APPROVED	73	24	68	64	11
APPLICATIONS REJECTED	13	14	39	21	3
APPLICATIONS PENDING	29	15	64	41	6
MC+					-
FAMILIES	968	487	1,191	1,013	304
NON-CHIP POVERTY CHILDREN	1,547	723	1,676	1,389	444
CHIP NON-PREMIUM CHILDREN	304	117	346	296	86
CHIP PREMIUM CHILDREN	66	65	135	143	37
MAF					
FAMILIES	813	187	596	419	136
PARENTS/CARETAKERS	620	154	535	362	124
CHILDREN	1,635	323	980	698	234
TMA					
FAMILIES	101	18	110	64	23
PARENTS/CARETAKERS	123	22	146	84	32
CHILDREN	225	30	190	112	39
TOTAL MC+/MAF/TMA					
FAMILIES	1,882	692	1,897	1,496	463
PARENTS/CARETAKERS	743	176	681	446	156
CHILDREN	3,777	1,258	3,327	2,638	840
CASES CLOSED	103	28	71	81	32
*** NEWBORNS	83	85	167	134	35
*** BCCT					
PERSONS	2	0	0	6	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	12	38	22	4
APPLICATIONS APPROVED	19	10	21	21	4
APPLICATIONS REJECTED	3	5	11	8	1
APPLICATIONS PENDING	6	2	12	5	1
MC+ FOR PREGNANT WOMEN	135	101	222	176	42
EXTENDED WOMEN'S HEALTH	55	38	132	129	24
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	2	1	1	0	2
PERSONS	7	1	5	2	1
TOTAL PAYMENTS	\$3,227	\$541	\$2,319	\$660	\$429
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	1	1	0	2
PERSONS	16	1	21	13	4
TOTAL PAYMENTS	\$8,656	\$541	\$10,820	\$7,002	\$2,164
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	89	31	73	65	14
APPLICATIONS APPROVED	51	10	39	35	4
APPLICATIONS REJECTED	24	18	34	22	6
APPLICATIONS PENDING	103	53	107	72	34
SPENDDOWN PERSONS	248	91	204	138	94
NON-SPENDDOWN PERSONS	2,030	505	1,385	939	447
CASES CLOSED	42	4	21	32	9
*** MACC					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	_	0	0
APPLICATIONS PENDING	0	0		0	0
PERSONS	0	0	_	3	16
CASES CLOSED	0	0		0	0
*** NURSING CARE			Ŭ	Ŭ	
APPLICATIONS RECEIVED	2	2	4	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	2		0	0
APPLICATIONS REJECTED	0	0		1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	_	1	0
PERSONS	2	24	61	25	15
	2			_	
RCF-II	1	24	61	20	5
RCF-I	1			5	10
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$448	\$6,811	\$17,249	\$6,153	\$2,989
RCF-II	\$292	\$6,811	\$17,249	\$5,373	\$1,438
RCF-I	\$156	\$0	\$0	\$780	\$1,551
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	_	1	0
*** SSI ONLY	12	2	6	4	4
*** SSI-SP					
PERSONS	4	3		1	0
TOTAL PAYMENTS	\$160	\$519	\$682	\$53	\$0
*** SP ONLY					
PERSONS	0	0		0	0
TOTAL PAYMENTS	\$0	\$0	\$717	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	16	3	17	14	5
APPLICATIONS APPROVED	5	3	14	12	2
APPLICATIONS REJECTED	11	1		2	1
APPLICATIONS PENDING	3	2		5	3
PERSONS	57	41		37	13
CASES CLOSED	3	0	2	1	0
*** SLMB					
APPLICATIONS RECEIVED	15	3		3	5
APPLICATIONS APPROVED	4	0	3	2	0
APPLICATIONS REJECTED	12	4		1	2
APPLICATIONS PENDING	0	2		3	4
PERSONS	94	33		61	32
CASES CLOSED	1	0	1	1	1
*** VENDOR CASES					
PERSONS	137	119	223	125	31
CASES CLOSED	7	2	4	3	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	0.5	05	05	05	
	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA	KIFLLT	31 I NANCOIS	STE GENEVIEVE	30011	SHANNON
APPLICATIONS RECEIVED	67	163	31	129	24
APPLICATIONS APPROVED	49	133	21	90	21
APPLICATIONS REJECTED	11	31	5	29	10
APPLICATIONS PENDING	30	59	16	57	7
MC+	00		10	01	
FAMILIES	822	1,929	416	1,663	472
NON-CHIP POVERTY CHILDREN	1,098	2,645	607	2,402	610
CHIP NON-PREMIUM CHILDREN	270	529	105	457	145
CHIP PREMIUM CHILDREN	129	175	74	141	77
MAF		-			
FAMILIES	307	933	154	972	131
PARENTS/CARETAKERS	267	866	164	792	133
CHILDREN	527	1,551	277	1,719	238
TMA		·		·	
FAMILIES	78	208	30	154	30
PARENTS/CARETAKERS	103	281	38	193	47
CHILDREN	147	356	59	293	56
TOTAL MC+/MAF/TMA					
FAMILIES	1,207	3,070	600	2,789	633
PARENTS/CARETAKERS	370	1,147	202	985	180
CHILDREN	2,171	5,256	1,122	5,012	1,126
CASES CLOSED	57	165	24	108	31
*** NEWBORNS	61	246	46	156	70
*** BCCT					
PERSONS	5	1	0	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	57	12	37	4
APPLICATIONS APPROVED	14	40	10	26	4
APPLICATIONS REJECTED	2	15	2	9	0
APPLICATIONS PENDING	4	12	4	9	0
MC+ FOR PREGNANT WOMEN	94	335	62	253	57
EXTENDED WOMEN'S HEALTH	44	204	36	130	37
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	0	4	0	0	0
PERSONS	1	9	2	6	4
TOTAL PAYMENTS	\$449	\$4,407	\$775	\$3,084	\$1,802
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	3	0	1	0
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	0	6	0	1	0
PERSONS	15	51	5	31	4
TOTAL PAYMENTS	\$8,115	\$26,478	\$2,705		\$2,164
CASES CLOSED	0	1	0	1	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MEDICAL ASSISTANCE	== :			00077	
APPLICATIONS RECEIVED	44	117	18	105	23
APPLICATIONS APPROVED	22	57	8	52	9
APPLICATIONS REJECTED	15	43	3	44	12
APPLICATIONS PENDING	73	164	28	118	21
SPENDDOWN PERSONS	184	437	77	308	69
NON-SPENDDOWN PERSONS	1,358	2,368	356	2,135	559
CASES CLOSED	27	54	5	49	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	7	0	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	11	2	1	1
APPLICATIONS APPROVED	1	12	2	0	0
APPLICATIONS REJECTED	0	4	0	0	0
APPLICATIONS PENDING	0	14	3	1	1
PERSONS	46	316	78	81	18
RCF-II	46	215	69	75	3
RCF-I	0	97	6	6	15
SNF-ICF	0	4	3	0	0
TOTAL PAYMENTS	\$13,398	\$71,837	\$20,224	\$22,078	\$3,216
RCF-II	\$13,398	\$56,669	\$18,420	\$21,184	\$876
RCF-I	\$0	\$13,608	\$936	\$894	\$2,340
SNF/ICF	\$0	\$1,560	\$868	\$0	\$0
CASES CLOSED	0	0	5	φυ 1	0
*** SSI ONLY	3	8		18	0
*** SSI-SP				10	
PERSONS	3	3	2	3	1
TOTAL PAYMENTS	\$99	\$774	\$64	\$99	\$45
*** SP ONLY	ψ00	Ψ	Ψ0.	400	V.10
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
*** QMB	Ψ	ΨΟΙ	ΨΟ	ΨΟΊ	Ψ
APPLICATIONS RECEIVED	4	8	4	20	3
APPLICATIONS APPROVED	4	4	1	11	1
APPLICATIONS REJECTED	0	5	4	6	3
APPLICATIONS PENDING	3	5			0
PERSONS	39	106		114	21
CASES CLOSED	0	2			1
*** SLMB		_			
APPLICATIONS RECEIVED	3	9	3	10	2
APPLICATIONS APPROVED	2	4			1
APPLICATIONS REJECTED	1	7	3	1	2
APPLICATIONS PENDING	1	4		4	0
PERSONS	68	200	24	153	66
CASES CLOSED	0	2			0
*** VENDOR CASES			Ü		0
PERSONS	61	386	60	296	40
CASES CLOSED	1	19		4	1
*** PE FOR KIDS		19	2	4	ı
. E. OK KIDO	0	0	0	0	0

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	100	52	75	35	128
APPLICATIONS APPROVED	76	37	47	27	82
APPLICATIONS REJECTED	24	15	11	6	24
APPLICATIONS PENDING	41	22	40	16	57
MC+					
FAMILIES	1,115	982	1,025	748	1,159
NON-CHIP POVERTY CHILDREN	1,368	1,309	1,441	1,018	1,850
CHIP NON-PREMIUM CHILDREN	350	322	236	200	387
CHIP PREMIUM CHILDREN	192	159	156	87	83
MAF				-	-
FAMILIES	465	304	546	227	556
PARENTS/CARETAKERS	387	272	489	234	454
CHILDREN	746	527	992	380	1,060
TMA	740	321	332	300	1,000
FAMILIES	118	79	142	43	160
	 				
PARENTS/CARETAKERS	160	110	202	64	215
CHILDREN	216	156	285	76	307
TOTAL MC+/MAF/TMA	4.000	4.005	4.740	4.040	4.075
FAMILIES	1,698	1,365	1,713	1,018	1,875
PARENTS/CARETAKERS	547	382	691	298	669
CHILDREN	2,872	2,473	3,110	1,761	3,687
CASES CLOSED	99	72	76	42	102
*** NEWBORNS	167	124	116	64	148
*** BCCT	_				
PERSONS	6	4	8	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	20	17	29	8	55
APPLICATIONS APPROVED	19	13	25	7	27
APPLICATIONS REJECTED	6	3	7	1	23
APPLICATIONS PENDING	5	6	7	3	13
MC+ FOR PREGNANT WOMEN	169	157	186	67	229
EXTENDED WOMEN'S HEALTH	115	92	99	51	124
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	0	2
APPLICATIONS APPROVED	0	0	2	1	0
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	1	0	4	1	3
PERSONS	8	2	10	4	3
TOTAL PAYMENTS	\$3,006	\$825	\$4,359	\$1,577	\$1,461
CASES CLOSED	φ3,000	φ023 0	ψ 4 ,339	0	φ1,401
*** BLIND PENSION	9	0	U	U	
	1	0	2	1	2
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED					0
APPLICATIONS REJECTED	0	0	2	1	2
APPLICATIONS PENDING	2	0	6	2	2
PERSONS	18	11	16	15	15
TOTAL PAYMENTS	\$9,738	\$5,951	\$8,656	\$8,084	\$8,115
CASES CLOSED	0	0	1	0	(

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MEDICAL ASSISTANCE	01022112	7 7 7			
APPLICATIONS RECEIVED	68	49	77	52	66
APPLICATIONS APPROVED	32	23	35	22	44
APPLICATIONS REJECTED	25	23	30	15	35
APPLICATIONS PENDING	90	54	94	67	68
SPENDDOWN PERSONS	344	144	273	183	214
NON-SPENDDOWN PERSONS	1,559	1,083	1,494	1,070	1,134
CASES CLOSED	27	35	26	15	39
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	14	1	0	0
CASES CLOSED	0	0	0		0
*** NURSING CARE	0			- C	
APPLICATIONS RECEIVED	2	4	0	0	1
APPLICATIONS APPROVED	4	3	0		2
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS REJECTED APPLICATIONS PENDING	3	1	0		1
PERSONS	101	67	26	10	72
RCF-II	84	58	23	6	55
RCF-II	17	9	3	4	17
	0	0	0	0	0
SNF-ICF	\$26,955				\$18,262
TOTAL PAYMENTS		\$17,410	\$7,118	\$2,376	. ,
RCF-II	\$24,303	\$16,012	\$6,694	\$1,752	\$15,610
RCF-I	\$2,652	\$1,398	\$424	\$624	\$2,652
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	2	1	0
*** SSI ONLY	4	5	8	3	2
*** SSI-SP	0	0	0	0	0
PERSONS	2	0	0	2	0 \$0
TOTAL PAYMENTS	\$61	\$0	\$0	\$10	\$0
*** SP ONLY	0	0	4	0	4
PERSONS	0	0	D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	T (**)
TOTAL PAYMENTS	\$0	\$0	\$510	\$0	\$52
*** QMB	4		40	40	
APPLICATIONS RECEIVED	4	6	12	10	8
APPLICATIONS APPROVED	2	6	8	6	5
APPLICATIONS REJECTED	0	3	4		6
APPLICATIONS PENDING	2	1	4		3
PERSONS	88	79	71	50	72
CASES CLOSED	1	0	1	0	1
*** SLMB		_			_
APPLICATIONS RECEIVED	2	6	13		5
APPLICATIONS APPROVED	0	1	3		6
APPLICATIONS REJECTED	1	6	9		3
APPLICATIONS PENDING	2	2	5		3
PERSONS	164	148	89		127
CASES CLOSED	4	1	0	0	2
*** VENDOR CASES					
PERSONS	271	164	131	99	178
CASES CLOSED	8	5	9	4	11
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	20	46	44	95	37
APPLICATIONS APPROVED	20	36	42	59	37
APPLICATIONS REJECTED	7	12	4	35	5
APPLICATIONS PENDING	2	17	9	31	8
MC+					
FAMILIES	453	553	644	1,211	548
NON-CHIP POVERTY CHILDREN	645	777	872	1,558	794
CHIP NON-PREMIUM CHILDREN	172	162	185	389	141
CHIP PREMIUM CHILDREN	59	77	80	275	91
MAF					
FAMILIES	197	193	355	354	235
PARENTS/CARETAKERS	181	169	339	346	222
CHILDREN	370	322	601	617	416
TMA	570	522	001	017	710
FAMILIES	40	64	70	82	73
-	58	82			
PARENTS/CARETAKERS	80	119	103 129	114	100
CHILDREN	00	119	129	143	145
TOTAL MC+/MAF/TMA	200	040	4.000	4.047	050
FAMILIES	690	810	1,069	1,647	856
PARENTS/CARETAKERS	239	251	442	460	322
CHILDREN	1,326	1,457	1,867	2,982	1,587
CASES CLOSED	47	59	47	60	42
*** NEWBORNS	65	82	38	175	49
*** BCCT					
PERSONS	0	1	1	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	9	11	31	9
APPLICATIONS APPROVED	8	6	9	20	5
APPLICATIONS REJECTED	4	5	2	15	3
APPLICATIONS PENDING	1	1	2	2	3
MC+ FOR PREGNANT WOMEN	85	91	95	198	77
EXTENDED WOMEN'S HEALTH	54	64	40	133	31
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	4	4	1	1	
TOTAL PAYMENTS	\$1,426	\$1,908	\$89	\$541	\$2,110
CASES CLOSED	\$1,420 0	ψ1,900 0	0	0	Ψ2,110
*** BLIND PENSION	0	0	U	U	
	0	0	0	0	C
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED					0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	2	6	27	16	6
TOTAL PAYMENTS	\$1,082	\$3,246	\$14,607	\$8,656	\$3,246
CASES CLOSED	0	0	0	0	(

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	20	38	53	79	29
APPLICATIONS APPROVED	8	23	22	29	20
APPLICATIONS REJECTED	10	13	25	25	14
APPLICATIONS PENDING	24	48	54	97	25
SPENDDOWN PERSONS	70	73	124	142	90
NON-SPENDDOWN PERSONS	449	514	858	842	613
CASES CLOSED	9	10	30	30	14
*** MACC	, ,	10	00		
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	0	0	0
	0	0	0		0
APPLICATIONS PENDING PERSONS	0	0	1	19	0
	0	0	0		0
CASES CLOSED	U	U	0	U	U
*** NURSING CARE	4	0	2	0	0
APPLICATIONS RECEIVED	1	0	3		0
APPLICATIONS APPROVED	0		4		
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0		0
PERSONS	20	12	33	8	16
RCF-II	11	6	18	2	3
RCF-I	9	6	15	6	13
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,518	\$2,573	\$7,324	\$1,505	\$2,833
RCF-II	\$3,114	\$1,706	\$4,984	\$584	\$847
RCF-I	\$1,404	\$867	\$2,340	\$921	\$1,986
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0		2
*** SSI ONLY	0	3	1	2	3
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$238	\$510	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	3	7	4	10	3
APPLICATIONS APPROVED	3	4	4	3	1
APPLICATIONS REJECTED	2	4	0	4	0
APPLICATIONS PENDING	0	2	1	6	2
PERSONS	14	37	71	60	51
CASES CLOSED	0	1	1	3	0
*** SLMB					
APPLICATIONS RECEIVED	1	5	0	4	4
APPLICATIONS APPROVED	1	1	0	0	1
APPLICATIONS REJECTED	2	4	0	3	0
APPLICATIONS PENDING	0	1	0		3
PERSONS	30	47	66	76	81
CASES CLOSED	1	1	0		2
*** VENDOR CASES					_
PERSONS	51	137	110	135	86
CASES CLOSED	2	4	6		2
0010 010010				J	
*** PE FOR KIDS					

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	134	9	43	41	587
APPLICATIONS APPROVED	95	10	36	30	386
APPLICATIONS REJECTED	29	3	7	9	209
APPLICATIONS PENDING	70	1	16	16	335
MC+					
FAMILIES	1,913	288	613	625	6,655
NON-CHIP POVERTY CHILDREN	2,604	365	848	946	9,610
CHIP NON-PREMIUM CHILDREN	594	103	163	188	1,840
CHIP PREMIUM CHILDREN	361	84	103	99	724
MAF					
FAMILIES	470	84	266	186	3,066
PARENTS/CARETAKERS	431	75	272	186	2,715
CHILDREN	827	147	447	321	5,246
TMA					
FAMILIES	128	25	63	59	422
PARENTS/CARETAKERS	166	41	92	83	554
CHILDREN	233	52	130	104	811
TOTAL MC+/MAF/TMA				-	
FAMILIES	2,511	397	942	870	10,143
PARENTS/CARETAKERS	597	116	364	269	3,269
CHILDREN	4,619	751	1,691	1,658	18,231
CASES CLOSED	114	14	32	46	510
*** NEWBORNS	243	43	78	78	1,272
*** BCCT					,
PERSONS	5	0	2	1	18
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	48	4	19	9	227
APPLICATIONS APPROVED	33	3	14	11	159
APPLICATIONS REJECTED	26	0	2	0	70
APPLICATIONS PENDING	10	3	5	2	80
MC+ FOR PREGNANT WOMEN	323	33	97	84	1,307
EXTENDED WOMEN'S HEALTH	216	26	60	54	945
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		_			-
APPLICATIONS RECEIVED	1	0	0	0	6
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	1	0	6
APPLICATIONS PENDING	1	0	0	0	7
PERSONS	6	1	2	3	26
TOTAL PAYMENTS	\$2,769	\$500	\$788	\$929	\$10,544
CASES CLOSED	0	0	0	0	ψ10,011 0
*** BLIND PENSION	†	- i		Ü	
APPLICATIONS RECEIVED	2	0	0	0	6
APPLICATIONS APPROVED	1	0	1	0	2
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	0	0	5
PERSONS	21	1	7	3	118
TOTAL PAYMENTS	\$11,361	\$541	\$3,787	\$1,592	\$63,838
IOIALIAIWENIO	ψ11,301	φ541 0	\$3,767 0	\$1,592 0	φυ3,030

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MEDICAL ASSISTANCE		27.22		20002.10	0112112
APPLICATIONS RECEIVED	62	12	27	25	432
APPLICATIONS APPROVED	26	7	17	17	201
APPLICATIONS REJECTED	50	10	8	10	237
APPLICATIONS PENDING	80	18	35	15	612
SPENDDOWN PERSONS	157	49	85	97	940
NON-SPENDDOWN PERSONS	1,036	267	732	745	6,875
CASES CLOSED	21	6		20	206
*** MACC				-	
APPLICATIONS RECEIVED	0	0	0	0	44
APPLICATIONS APPROVED	0	0	0	0	33
APPLICATIONS REJECTED	0	0	0	0	9
APPLICATIONS PENDING	0	0	_	0	6
PERSONS	2	0			69
CASES CLOSED	0	0	_		0
*** NURSING CARE	Ů		, and the second	- C	0
APPLICATIONS RECEIVED	4	1	3	1	11
APPLICATIONS APPROVED	3	0		1	7
APPLICATIONS REJECTED	1	0			1
APPLICATIONS PENDING	4	0		0	5
PERSONS	199	2		26	342
RCF-II	153	2		25	292
RCF-II	33	0		1	50
SNF-ICF	13	0		0	0
TOTAL PAYMENTS	\$53,362	\$584		\$6,992	\$89,572
		\$584		\$6,838	. ,
RCF-II RCF-I	\$43,216 \$5,076	\$364	\$3,656 \$2,430	\$154	\$82,011 \$7,561
SNF/ICF	\$5,070	\$0		\$134	
	φ5,070 3	φ ₀	·	φυ 1	\$0 14
CASES CLOSED	6	0			23
*** SSI ONLY	0	U	3	2	23
*** SSI-SP	0	0	2	4	0
PERSONS TOTAL DAYMENTS	0 \$0	0 \$0		1 \$60	8 *FF0
TOTAL PAYMENTS	φυ	ΨΟ	\$191	φου	\$550
*** SP ONLY	0	0	0	0	0
PERSONS	0		_		0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	40	0	4	7	C4
APPLICATIONS RECEIVED	18	0 2			61 38
APPLICATIONS APPROVED	9	0	0	4	
APPLICATIONS REJECTED	8	0			34
APPLICATIONS PENDING	10	0			43
PERSONS	90	21			432
CASES CLOSED	3	0	2	0	5
*** SLMB	40	0	0	0	0.5
APPLICATIONS RECEIVED	18	2			35
APPLICATIONS APPROVED	6	2			17
APPLICATIONS REJECTED	11	2			16
APPLICATIONS PENDING	8	0			19
PERSONS	141	19			637
CASES CLOSED	5	0	1	0	7
*** VENDOR CASES					
PERSONS	155	77		53	1,106
CASES CLOSED	4	2	1	0	47
*** PE FOR KIDS					0
PERSONS	0	0	0	0	

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	45	26	344	99	123
APPLICATIONS APPROVED	43	17	239	88	82
APPLICATIONS REJECTED	16	9	83	31	33
APPLICATIONS PENDING	17	7	174	28	57
MC+					
FAMILIES	676	344	4,070	1,454	1,176
NON-CHIP POVERTY CHILDREN	953	378	6,197	2,161	1,749
CHIP NON-PREMIUM CHILDREN	195	146	1,188	412	366
CHIP PREMIUM CHILDREN	89	65	331	165	121
MAF					
FAMILIES	313	138	2,080	525	503
PARENTS/CARETAKERS	275	128	1,723	436	414
CHILDREN	532	238	3,649	899	881
TMA					
FAMILIES	90	55	240	116	72
PARENTS/CARETAKERS	113	69	328	153	98
CHILDREN	164	88	465	218	133
TOTAL MC+/MAF/TMA					
FAMILIES	1,079	537	6,390	2,095	1,751
PARENTS/CARETAKERS	388	197	2,051	589	512
CHILDREN	1,933	915	11,830	3,855	3,250
CASES CLOSED	44	28	335	113	66
*** NEWBORNS	78	29	526	199	147
*** BCCT					
PERSONS	2	0	8	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	23	10	145	42	40
APPLICATIONS APPROVED	22	4	84	33	22
APPLICATIONS REJECTED	2	2	60	9	20
APPLICATIONS PENDING	6	4	43	6	11
MC+ FOR PREGNANT WOMEN	119	47	709	271	215
EXTENDED WOMEN'S HEALTH	67	21	438	161	112
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	2	1	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	4	1	0
APPLICATIONS PENDING	2	0	2	1	1
PERSONS	3	1	22	13	3
TOTAL PAYMENTS	\$1,264	\$239	\$9,719	\$4,762	\$1,388
CASES CLOSED	0	0	1	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	4	1	1
APPLICATIONS APPROVED	1	0	2	0	0
APPLICATIONS REJECTED	0	0	3	2	0
APPLICATIONS PENDING	2	0	4	1	1
PERSONS	20	9	51	18	17
TOTAL PAYMENTS	\$10,820	\$4,838	\$27,591	\$9,738	\$9,166
CASES CLOSED	0	0	0	0	1

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	14	413	75	72
APPLICATIONS APPROVED	25	8	134	40	24
APPLICATIONS REJECTED	30	7	240	35	37
APPLICATIONS PENDING	93	20	441	68	93
SPENDDOWN PERSONS	144	78	663	185	191
NON-SPENDDOWN PERSONS	868	453	3,900	1,279	1,142
CASES CLOSED	20	14	127	39	26
*** MACC					
APPLICATIONS RECEIVED	0	0	13	0	0
APPLICATIONS APPROVED	0	0	11	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	10	0	3	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	7	2	0
APPLICATIONS APPROVED	1	0	10	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	3	2	0
PERSONS	59	2	203	98	40
RCF-II	41	2	151	48	36
RCF-I	18	0	52	50	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$13,859	\$556	\$49,840	\$21,169	\$10,765
RCF-II	\$11,081	\$556	\$42,240	\$13,373	\$10,163
RCF-I	\$2,778	\$0	\$7,600	\$7,796	\$602
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	7	2	0
*** SSI ONLY	5	1	3	3	2
*** SSI-SP		·			_
PERSONS	0	0	0	4	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$537	\$0
*** SP ONLY	·	·		·	,
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$510	\$0	\$49	\$0	\$58
*** QMB	,	* -	* -	* -	*
APPLICATIONS RECEIVED	8	2	22	9	15
APPLICATIONS APPROVED	3	2	13	4	7
APPLICATIONS REJECTED	5	0	40	4	5
APPLICATIONS PENDING	5	0			11
PERSONS	42	41	245	88	52
CASES CLOSED	1	1	4	1	2
*** SLMB					
APPLICATIONS RECEIVED	6	0	10	5	16
APPLICATIONS APPROVED	2	0	6	2	5
APPLICATIONS REJECTED	4	0	6	3	9
APPLICATIONS PENDING	3	0		3	9
PERSONS	80	48	333	148	117
CASES CLOSED	1	1			2
*** VENDOR CASES			, and the second		_
PERSONS	148	52	553	141	191
CASES CLOSED	5	0			7
*** PE FOR KIDS	1		10		
PERSONS	0	0	3	0	0

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	100	54	38	49	130
APPLICATIONS APPROVED	71	39	15	32	101
APPLICATIONS REJECTED	30	17	10	14	35
APPLICATIONS PENDING	54	40	24	21	76
MC+					
FAMILIES	1,058	1,022	418	770	1,912
NON-CHIP POVERTY CHILDREN	1,736	1,351	594	1,077	2,915
CHIP NON-PREMIUM CHILDREN	305	353	125	274	655
CHIP PREMIUM CHILDREN	72	223	67	165	188
MAF					
FAMILIES	420	302	135	231	473
PARENTS/CARETAKERS	347	285	133	209	426
CHILDREN	797	529	217	410	863
TMA					
FAMILIES	61	89	23	59	103
PARENTS/CARETAKERS	82	118	27	79	137
CHILDREN	134	160	43	135	197
TOTAL MC+/MAF/TMA					
FAMILIES	1,539	1,413	576	1,060	2,488
PARENTS/CARETAKERS	429	403	160	288	563
CHILDREN	3,044	2,616	1,046	2,061	4,818
CASES CLOSED	87	59	27	37	131
*** NEWBORNS	155	120	52	107	290
*** BCCT					
PERSONS	1	1	0	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	36	28	3	19	49
APPLICATIONS APPROVED	18	15	3	16	39
APPLICATIONS REJECTED	13	4	1	2	13
APPLICATIONS PENDING	9	16	2	5	16
MC+ FOR PREGNANT WOMEN	174	152	64	128	295
EXTENDED WOMEN'S HEALTH	123	89	41	92	227
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	2	2	2	0	2
PERSONS	1	6	0	3	7
TOTAL PAYMENTS	\$520	\$2,400	\$0	\$1,339	\$2,870
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	2	2	2	1	2
PERSONS	13	9	2	6	31
TOTAL PAYMENTS	\$7,033	\$4,869	\$1,082	\$3,246	\$16,771
CASES CLOSED	0	0	0	0	1

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MEDICAL ASSISTANCE					112111011
APPLICATIONS RECEIVED	47	45	8	35	132
APPLICATIONS APPROVED	11	23	4	22	48
APPLICATIONS REJECTED	20	17	2	15	82
APPLICATIONS PENDING	99	102	28	53	126
SPENDDOWN PERSONS	113	122	50	99	211
NON-SPENDDOWN PERSONS	899	863	289	713	1,342
CASES CLOSED	28	18	4	17	47
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			, and the second	•	Ü
APPLICATIONS RECEIVED	0	1	1	2	0
APPLICATIONS APPROVED	0	<u>.</u> 1	1	2	0
APPLICATIONS REJECTED	1	0		0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	26	18	13	27	56
RCF-II	25	16	9	23	43
RCF-I	1	2	4	4	13
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$7,236	\$4,672	\$3,153	\$7,296	\$14,049
RCF-II	\$7,080	\$4,360	\$2,529	\$6,696	\$12,023
RCF-I	\$156	\$312	\$624	\$600	\$2,026
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	3
*** SSI ONLY	1	3	0	4	4
*** SSI-SP			, and the second		
PERSONS	0	2	2	1	0
TOTAL PAYMENTS	\$0	\$263	\$57	\$39	\$0
*** SP ONLY	1		721	***	**
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$0	\$541
*** QMB	7.	*	**	***	
APPLICATIONS RECEIVED	9	8	4	9	14
APPLICATIONS APPROVED	0	7	3	4	2
APPLICATIONS REJECTED	1	3	4	3	9
APPLICATIONS PENDING	11	3		3	10
PERSONS	64	53		70	98
CASES CLOSED	1	0		2	1
*** SLMB					
APPLICATIONS RECEIVED	7	1	3	3	6
APPLICATIONS APPROVED	0	1	1	3	2
APPLICATIONS REJECTED	1	0	3	0	4
APPLICATIONS PENDING	9	1	3	0	3
PERSONS	85	58		89	169
CASES CLOSED	0	0		0	3
*** VENDOR CASES					
PERSONS	74	130	97	145	265
CASES CLOSED	5	4		6	8
*** PE FOR KIDS		·			
PERSONS	0	0	2	0	2

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	26	72	23	78	150
APPLICATIONS APPROVED	21	56	13	52	104
APPLICATIONS REJECTED	7	19	8	20	53
APPLICATIONS PENDING	7	24	7	44	114
MC+					
FAMILIES	377	1,075	332	1,010	1,797
NON-CHIP POVERTY CHILDREN	501	1,604	435	1,427	2,524
CHIP NON-PREMIUM CHILDREN	147	372	130	359	603
CHIP PREMIUM CHILDREN	46	142	32	152	231
MAF					
FAMILIES	174	435	129	256	367
PARENTS/CARETAKERS	145	425	123	261	375
CHILDREN	278	734	233	447	637
TMA					
FAMILIES	33	119	32	91	61
PARENTS/CARETAKERS	46	165	58	121	86
CHILDREN	51	207	58	169	122
TOTAL MC+/MAF/TMA					
FAMILIES	584	1,629	493	1,357	2,225
PARENTS/CARETAKERS	191	590	181	382	461
CHILDREN	1,023	3,059	888	2,554	4,117
CASES CLOSED	22	57	18	81	142
*** NEWBORNS	40	149	26	97	257
*** BCCT					
PERSONS	2	2	1	1	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	25	6	26	54
APPLICATIONS APPROVED	4	15	4	20	34
APPLICATIONS REJECTED	1	8	3	3	27
APPLICATIONS PENDING	2	5	0	8	29
MC+ FOR PREGNANT WOMEN	57	176	43	156	279
EXTENDED WOMEN'S HEALTH	30	116	22	94	234
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	0	1	4
PERSONS	5	5	1	0	5
TOTAL PAYMENTS	\$2,166	\$2,518	\$157	\$0	\$2,530
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	1	2
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	1	0	0	1	3
PERSONS	6	17	4	24	26
TOTAL PAYMENTS	\$3,246	\$9,197	\$2,164	\$12,984	\$14,003
CASES CLOSED	0	0	0	0	0

	SW	SW SW	SW	SW SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	28	70	28	61	116
APPLICATIONS APPROVED	13	31	8	24	34
APPLICATIONS REJECTED	21	22	18	21	39
APPLICATIONS PENDING	37	66	32	63	171
SPENDDOWN PERSONS	50	176	86	127	172
NON-SPENDDOWN PERSONS	511	957	449	817	992
CASES CLOSED	7	19	12	24	49
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	6	0	0	22
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		-	-		
APPLICATIONS RECEIVED	0	4	1	0	0
APPLICATIONS APPROVED	0	2	0	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	1	0	0
PERSONS	7	72	1	34	47
RCF-II	7	69	1	15	23
RCF-I	0	3	0	19	22
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,858	\$19,868	\$292	\$6,453	\$10,188
RCF-II	\$1,858	\$19,400	\$292	\$3,653	\$6,534
RCF-I	\$0	\$468	\$0	\$2,800	\$3,206
SNF/ICF	\$0	\$0	\$0	\$0	\$448
CASES CLOSED	0	1	0	1	0
*** SSI ONLY	2	2	2	2	0
*** SSI-SP			_	_	
PERSONS	1	3	0	0	1
TOTAL PAYMENTS	\$5	\$263	\$0	\$0	\$10
*** SP ONLY	,	·			·
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB	**	* -	* -	* -	* -
APPLICATIONS RECEIVED	4	10	4	9	26
APPLICATIONS APPROVED	3	3	3	3	7
APPLICATIONS REJECTED	2	7	2	2	10
APPLICATIONS PENDING	2	2		5	21
PERSONS	50	58	34	65	82
CASES CLOSED	0	0	0	0	2
*** SLMB					
APPLICATIONS RECEIVED	3	4	3	3	15
APPLICATIONS APPROVED	1	2	1	1	4
APPLICATIONS REJECTED	2	2	3	3	9
APPLICATIONS PENDING	1	0	1	1	12
PERSONS	94	78	57	110	134
CASES CLOSED	0	0		1	4
*** VENDOR CASES					
PERSONS	40	205	76	117	173
CASES CLOSED	2	5	0	3	8
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	56	113	59	316	1,411
APPLICATIONS APPROVED	51	61	45	197	1,076
APPLICATIONS REJECTED	17	36	15	114	381
APPLICATIONS PENDING	22	66	22	162	859
MC+					
FAMILIES	818	966	853	3,844	18,209
NON-CHIP POVERTY CHILDREN	1,209	1,467	1,157	5,343	27,387
CHIP NON-PREMIUM CHILDREN	286	327	296	1,082	5,641
CHIP PREMIUM CHILDREN	94	89	115	606	2,888
MAF					
FAMILIES	254	414	360	1,332	13,138
PARENTS/CARETAKERS	252	326	328	1,162	10,716
CHILDREN	448	754	614	2,337	24,938
TMA					
FAMILIES	86	76	95	233	1,071
PARENTS/CARETAKERS	113	112	138	289	1,193
CHILDREN	173	135	174	441	2,191
TOTAL MC+/MAF/TMA					
FAMILIES	1,158	1,456	1,308	5,409	32,418
PARENTS/CARETAKERS	365	438	466	1,451	11,909
CHILDREN	2,210	2,772	2,356	9,809	63,045
CASES CLOSED	84	86	68	282	1,359
*** NEWBORNS	109	146	122	712	2,320
*** BCCT					
PERSONS	0	3	1	9	39
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	4
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	28	14	120	541
APPLICATIONS APPROVED	12	13	12	74	337
APPLICATIONS REJECTED	3	12	2	41	206
APPLICATIONS PENDING	5	12	6	38	168
MC+ FOR PREGNANT WOMEN	132	172	127	654	2,799
EXTENDED WOMEN'S HEALTH	81	120	77	560	1,806
*** REFUGEE		_			
APPLICATIONS RECEIVED	0	0	0	3	6
APPLICATIONS APPROVED	0	0	0	0	6
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	3	34
PERSONS	0	0	0	3	52
TOTAL PAYMENTS	\$0	\$0	\$0	\$136	\$544
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	4	0	0	
APPLICATIONS RECEIVED	0	1	0	0	6 0
APPLICATIONS APPROVED	0		1		
APPLICATIONS REJECTED	1	0	The second secon	2	9 17
APPLICATIONS PENDING	3	3	7	18	82
PERSONS TOTAL PAYMENTS	\$1,005	\$1,104	\$3,288	\$7,992	\$34,057
	\$1,005	\$1,104	\$3,288 0	\$7,992 1	φ34,U3 <i>1</i>
CASES CLOSED *** BLIND PENSION	4	U	U	1	1
	0	1	0	2	33
APPLICATIONS RECEIVED	1	0	1	2	9
APPLICATIONS APPROVED	0	0	0	0	<u>s</u> 18
ADDLICATIONS DE JECTED	. 01	U	U		
APPLICATIONS REJECTED	4	2	^	വ	40
APPLICATIONS PENDING	1	2	0	3	49
	1 8 \$4,328	2 7 \$3,787	0 13 \$7,033	3 60 \$32,460	49 456 \$246,180

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	37	57	35	156	1,028
APPLICATIONS APPROVED	35	28	23	96	542
APPLICATIONS REJECTED	20	18	13	69	502
APPLICATIONS PENDING	42	70	42	221	1,486
SPENDDOWN PERSONS	127	116	174	436	1,965
NON-SPENDDOWN PERSONS	820	924	1,092	2,346	15,431
CASES CLOSED	15	30	9	66	481
*** MACC					-
APPLICATIONS RECEIVED	0	0	0	0	29
APPLICATIONS APPROVED	0	0	0	0	26
APPLICATIONS REJECTED	0	0	0	0	6
APPLICATIONS PENDING	0	0	0	0	3
PERSONS	26	0	2	68	350
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	, i	<u> </u>		Ŭ	
APPLICATIONS RECEIVED	0	0	1	7	16
APPLICATIONS APPROVED	0	0	3	5	16
APPLICATIONS REJECTED	0	0	0	2	5
APPLICATIONS RESIDENTED APPLICATIONS PENDING	0	0	1	3	5
PERSONS	30	27	15	188	786
RCF-II	24	19	15	168	475
RCF-II	6	6	0	20	235
SNF-ICF	0	2	0	0	76
TOTAL PAYMENTS	\$7,499	\$6,715	\$4,380	\$50,599	\$196,592
RCF-II	\$6,667	\$5,313	\$4,380	\$47,522	\$132,609
RCF-I	\$832	\$818	\$0	\$3,077	\$35,318
SNF/ICF	\$0 0	\$584	\$0 2	\$0	\$28,665
CASES CLOSED	1	0		3	21
*** SSI ONLY	1	3	10	4	25
*** SSI-SP	0	4	2	0	4.4
PERSONS	0	<u>1</u>	3	0	14
TOTAL PAYMENTS	\$0	\$12	\$61	\$0	\$507
*** SP ONLY	0	0	0	0	44
PERSONS	2	0	0	0	11
TOTAL PAYMENTS	\$77	\$0	\$0	\$0	\$1,632
*** QMB		4.4	_	22	450
APPLICATIONS RECEIVED	3	14	5	26	158
APPLICATIONS APPROVED	1	8	3	12	76
APPLICATIONS REJECTED	2	5			
APPLICATIONS PENDING	2	10	3		96
PERSONS	30	76	58		1,048
CASES CLOSED	0	2	0	3	25
*** SLMB					
APPLICATIONS RECEIVED	1	11	3	16	93
APPLICATIONS APPROVED	0	4	3	8	60
APPLICATIONS REJECTED	0	5	3	9	44
APPLICATIONS PENDING	1	6	3	6	46
PERSONS	62	78	89		1,226
CASES CLOSED	0	3	0	2	20
*** VENDOR CASES					
PERSONS	307	145	113	797	3,056
CASES CLOSED	6	3	2	13	93
*** PE FOR KIDS					39
PERSONS	0	0	0	17	

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	123	286	278		634
APPLICATIONS APPROVED	92	227	195		511
APPLICATIONS REJECTED	45	77	102		147
APPLICATIONS PENDING	68	109	157	472	270
MC+					
FAMILIES	1,001	4,273	3,342	17,447	10,461
NON-CHIP POVERTY CHILDREN	1,376	5,553	4,789	24,841	18,107
CHIP NON-PREMIUM CHILDREN	235	1,227	901	5,832	2,863
CHIP PREMIUM CHILDREN	160	737	469	3,225	1,144
MAF					
FAMILIES	447	1,825	1,556	11,280	13,434
PARENTS/CARETAKERS	441	1,776	1,441	10,119	11,778
CHILDREN	801	2,969	2,701	21,225	27,287
TMA					
FAMILIES	67	407	268	1,035	872
PARENTS/CARETAKERS	80	535	315	1,199	952
CHILDREN	118	733	536	2,066	1,815
TOTAL MC+/MAF/TMA					
FAMILIES	1,515	6,505	5,166	29,762	24,767
PARENTS/CARETAKERS	521	2,311	1,756	11,318	12,730
CHILDREN	2,690	11,219	9,396	57,189	51,216
CASES CLOSED	95	292	289	988	744
*** NEWBORNS	200	633	623	2,100	1,182
*** BCCT					
PERSONS	2	8	5	56	86
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	1	0	0
*** MC+ FOR PREGNANT WOMEN					-
APPLICATIONS RECEIVED	33	109	119	391	268
APPLICATIONS APPROVED	18	85	74		204
APPLICATIONS REJECTED	16	27	39		80
APPLICATIONS PENDING	13	20	41	93	64
MC+ FOR PREGNANT WOMEN	208	773	664	2,272	1,372
EXTENDED WOMEN'S HEALTH	170	525	439		679
*** REFUGEE		020		.,0	0.0
APPLICATIONS RECEIVED	0	0	0	1	9
APPLICATIONS APPROVED	0	0	0		10
APPLICATIONS REJECTED	0	0	0		1
APPLICATIONS PENDING	0	0	0		5
CASES	1	2	•	_	54
PERSONS	1	0	0		77
TOTAL PAYMENTS	\$0	\$0	\$0		\$680
	0	0	0		0000
CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	U	0	0	0	0
	0	1	4	11	16
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0		2
		4	_		12
APPLICATIONS REJECTED	0	•	2		
APPLICATIONS PENDING	2	3	5		19
PERSONS	1	20	10		115
TOTAL PAYMENTS	\$305	\$9,723	\$4,576		\$49,923
CASES CLOSED	0	0	0	1	3
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	1	6		18
APPLICATIONS APPROVED	0	1	1	2	3
APPLICATIONS REJECTED	0	4	3		10
APPLICATIONS PENDING	4	3	7	34	22
PERSONS	12	61	82	446	261
TOTAL PAYMENTS	\$6,492	\$32,970	\$44,361	\$241,286	\$141,170
CASES CLOSED	0	0	2	4	2

TABLE 9 MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2006

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON		ST LOUIS COUNTY	
*** MEDICAL ASSISTANCE		02. 1 2.100.11	0.0.0.0.0.0.0.0	0. 200.0 000	0. 200.0 0
APPLICATIONS RECEIVED	51	203	166	841	724
APPLICATIONS APPROVED	29	103	85	392	400
APPLICATIONS REJECTED	28	116	75	353	334
APPLICATIONS PENDING	87	256	211	1,129	1,006
SPENDDOWN PERSONS	99	550	488	1,809	1,189
NON-SPENDDOWN PERSONS	584	2,996	2,199	14,660	18,229
CASES CLOSED	18	58	92	315	396
*** MACC	-		-		
APPLICATIONS RECEIVED	0	28	0	24	26
APPLICATIONS APPROVED	0	22	0	21	19
APPLICATIONS REJECTED	0	5	0		3
APPLICATIONS PENDING	0	5	0	5	10
PERSONS	0	42	32	254	58
CASES CLOSED	0	0	0		0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	12	5	25	29
APPLICATIONS APPROVED	0	4	4	21	26
APPLICATIONS REJECTED	1	5	1	13	4
APPLICATIONS PENDING	0	7	6	20	11
PERSONS	83	373	110		700
RCF-II	58	194	75	440	595
RCF-I	25	174	35	81	104
SNF-ICF	0	5	0	21	1
TOTAL PAYMENTS	\$19,943	\$80,734	\$24,950	\$141,934	\$183,461
RCF-II	\$16,169	\$52,615	\$19,594	\$121,981	\$167,565
RCF-I	\$3,774	\$26,183	\$5,356	\$12,035	\$15,506
SNF/ICF	\$0	\$1,936	\$0	\$7,918	\$390
CASES CLOSED	2	4	0	6	18
*** SSI ONLY	0	6	2	88	142
*** SSI-SP					
PERSONS	0	0	1	13	31
TOTAL PAYMENTS	\$0	\$0	\$19	\$332	\$2,607
*** SP ONLY					
PERSONS	0	2	1	3	7
TOTAL PAYMENTS	\$0	\$65	\$37	\$134	\$256
*** QMB					
APPLICATIONS RECEIVED	9	25	32	76	27
APPLICATIONS APPROVED	3	14	16	31	21
APPLICATIONS REJECTED	5	13	17	40	9
APPLICATIONS PENDING	7	6	12	50	13
PERSONS	36	184	262	1,031	714
CASES CLOSED	0	2	6	11	13
*** SLMB					
APPLICATIONS RECEIVED	6	15	19	36	8
APPLICATIONS APPROVED	1	6	9	19	6
APPLICATIONS REJECTED	1	8	10	18	2
APPLICATIONS PENDING	5	4	8	13	5
PERSONS	48	253	260	902	582
CASES CLOSED	2	1	7	12	11
*** VENDOR CASES					
PERSONS	166	850	593	4,609	1,877
CASES CLOSED	6	21	15	156	38
*** PE FOR KIDS					
PERSONS	0	0	0	1	2

TABLE 10 MC+ AND MAF APPLICATIONS SEPTEMBER 2006

							DAVE FOR /	APPLICATION F	DESCHITION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
NW REGION	ANDREW	19	26	7	21.2%	33	17	15	1	3.0%	15
	ATCHISON	9	6	0	0.0%	6	4	2			12
	BUCHANAN	266	187	69	27.0%	256	154	92	10		14
	CALDWELL	24	16	9	36.0%	25	10	15	0		19
	CARROLL	21	17	3	15.0%	20	11	9			16
	CASS	152	92	54	37.0%	146	36	83	27	18.5%	24
	CHARITON	9	7	3	30.0%	10	4	6			17
	CLINTON	23	15	9	37.5%	24	14	8			13
	COOPER	33	24	10	29.4%	34	16	7			20
	DAVIESS	20	16	3	15.8%	19	14	5			9
	DE KALB	20	11	2	15.4%	13	7	6			14
	GENTRY	12	11	2	15.4%	13	10	3	0		10
	GRUNDY	30	18	6	25.0%	24	11	12	1	4.2%	16
	HARRISON	28	25	8	24.2%	33	26	6		3.0%	9
	HOLT	10	7	2	22.2%	9	5 44	67			21
	JOHNSON	112	83	41 22	33.1%	124			13		20
	LAFAYETTE LINN	61 36	54 25	10	28.9% 28.6%	76 35	31 14	41 19	2	5.3% 5.7%	20
	LIVINGSTON	36	25 28	6	28.6% 17.6%	35	13	20	1	2.9%	21
	MERCER	6		0	0.0%	6	13	5	0		21
	NODAWAY	25	25	6	19.4%	31	18	11	2	6.5%	13
	PETTIS	112	82	39	32.2%	121	38	61	22	18.2%	22
	PUTNAM	14	10	4	28.6%	14	5	6			22
	RAY	57	40	15	27.3%	55	27	28	0		16
	SALINE	79	59	23	28.0%	82	45	33	4		15
	SULLIVAN	18	15	23	11.8%	17	6	11	0		20
	WORTH	10	4	1	20.0%	5	2	2	1	20.0%	17
	NW TOTAL	1,233	909	356	28.1%	1,265	583	577	105	8.3%	18
NE REGION	ADAIR	50	52	16	23.5%	68	19	44	5		22
	AUDRAIN	47	32	11	25.6%	43	22	19	2	4.7%	18
	BOONE	226	158	58	26.9%	216	77	92	47	21.8%	22
	CALLAWAY	81	48	30	38.5%	78	29	39	10		20
	CLARK	18	12	3	20.0%	15	8	7	0		14
	COLE	103	61	30	33.0%	91	28	38	25		27
	FRANKLIN	154	124	31	20.0%	155	63	85	7	4.5%	18
	GASCONADE	36	37	14	27.5%	51	15	34	2	3.9%	21
	HOWARD	13	9	3	25.0%	12	8	4	0	0.0%	14
	KNOX	8	7	2	22.2%	9	7	1	1	11.1%	8
	LEWIS	17	10	4	28.6%	14	7	7	0	0.0%	14
	LINCOLN	120	68	35	34.0%	103	66	32	5	4.9%	14
	MACON	52	32	10	23.8%	42	30	12	0	0.0%	11
	MARION	70	44	24	35.3%	68	36	30	2	2.9%	14
	MONROE	14	9	3	25.0%	12	6	6	0	0.0%	17
	MONTGOMERY	23	17	6	26.1%	23	11	9	3	13.0%	17
	OSAGE	8	8	6	42.9%	14	6	8	0	0.0%	18
	PIKE	41	25	11	30.6%	36	18	18	0	0.0%	16
	RALLS	17	12	8	40.0%	20	12	6		10.0%	15
	RANDOLPH	60	45	16	26.2%	61	28	26	7	11.5%	18
	SCHUYLER	8	10	2	16.7%	12	1	11			26
	SCOTLAND	8	8	2	20.0%	10		5			15
	SHELBY	16	17	1	5.6%	18		7	_		14
	WARREN	43	42	14	25.0%	56	29	23			14
	NE TOTAL	1,233	887	340	27.7%	1,227	542	563	122		19
SE REGION	BOLLINGER	28	24	5	17.2%	29	14				18
	BUTLER	129	104	38	26.8%	142	66	71			16
	CAPE GIRARDEAU	146	101	44	30.3%	145	50	77			22
	CARTER	10	16	2	11.1%	18		2			16
	CRAWFORD	88		25	31.6%	79		44			16
	DENT	45	29	16	35.6%	45	26	18		2.2%	15
	DUNKLIN	157	142	41	22.4%	183					17
	HOWELL	126	74	39	34.5%	113	44	57	12	10.6%	19

TABLE 10 MC+ AND MAF APPLICATIONS SEPTEMBER 2006

	ATION RESOLUTION	DAYS FOR APPLICATION RESOLUTION								
SR REGION BOON 34 28 5 15.2% 33 10 22 1 3.0% 5 MARIES 113 12 3 20.0% 15 3 10 22 1 4.5% 5 MARIES 113 12 3 20.0% 15 3 10 2 113.3% 5 MASSISPIP 37 34 3 8 1.76 37 21 14 2 13.3% 5 MASSISPIP 37 34 3 8 1.76 37 21 14 2 13.3% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 8.5% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 8.5% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 8.5% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 8.5% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 8.5% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 7.0% 5 MEMBER 10 50 5 53 18 25.4% 71 19 46 6 7.0% 5 MEMBER 10 50 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	-30 OVER 30 % OVER AVERAG	16-30	15 DAYS				**			
MADISON 27 15 7 31.8% 22 15 8 1 4.5%			00				_	-	IDON	DE DECION
MARIES			_					-	_	
MISSISSIPP 37 34 34 3 5.1% 37 21 1.14 2 5.4%										
NEW MADRID 52 53 18 22.6 % 71 19 48 6 8.5 %	1 111								_	
OREGON 33 15 10 40.0% 25 15 9 1 4.0% PENRSOT 74 73 13 15.1% 86 34 48 6 7.0% PENRY 36 24 14 36.8% 38 19 13 6 15.8% PENRY 36 24 14 36.8% 38 19 13 6 15.8% PENRY 75 66 39 36.4% 107 23 82 2 1.9% PULASKI 76 64 21 24.7% 85 30 53 2 2.4% REYNOLDS 16 11 3 21.4% 14 7 5 3 2 14.3% REYNOLDS 16 11 3 21.4% 14 7 5 3 3 3 5.0% STERNOCIS 163 133 31 15.9% 60 27 30 3 5.0% STERNOCIS 163 133 31 15.9% 60 27 30 3 5.0% STEGENOTIVE 31 21 9 19.2% 28 16 6 4 15.4% SCOTT 129 90 29 24.4% 119 46 68 3 2.5% SHANNON 24 21 10 32.3% 31 17 10 4 12.9% STEODARD 100 76 24.40% 100 55 38 4 12.9% WASHINGTON 75 47 11 19.0% 58 35 22 2 3.8% WASHINGTON 75 47 11 19.0% 58 35 22 1 1.7% WASHINGTON 36 27 6 16.2% 33 17 13 3 9.1% SWINGGION BARRY 128 82 24 22.6% 106 61 38 9 8.5% SWINGGION BARRY 128 82 24 22.6% 106 61 38 9 8.5% BATES 46 36 12 25.0% 46 20 18 4 8.3% GENTON 44 42 48 25.3% 139 30 30 30 30 30 30 BENTON 44 42 48 67.0% 46 20 9 8 17.4% CHARSTIAN 134 95 29 22.4% 12 55 53 16 12.9% OUGLAS 41 30 9 8.5% 30 37.7% 40 20 9 8 17.4% CHARSTIAN 134 95 29 22.4% 13 9 3 7.0% OUGLAS 41 30 9 32.5% 30 31 17 10 4 12.9% MANURE 56 57 36 37.7% 59 50 10 30 30 7.0% DALLAS 42 36 7 75.5% 77 40 20 9 8 7.0% DALLAS 43 36 7 75.5% 77 70 70 70 70 DALLAS 44 36 7 75.5% 77 75 77 70 70 70 MILLER 59 50 38 37.7% 50 50 30 77 50 30 70 30 MILLER 59 50 50 50 50 50 50 13 10 10 MILLER										
PEMISCOT 74 73 13 15.19 86 34 46 6 7.09 PEMIY 38 24 14 36.89 38 19 13 6 15.89 PEMIY 38 24 14 36.89 38 19 13 6 15.89 PEMIY 38 24 14 36.89 38 19 13 6 15.89 PEMIY 38 24 14 36.89 38 19 13 82 2 1.99 PEMIY 38 24 14 36.89 38 38 19 13 8 2 2 1.99 PEMIY 38 24 14.39 PEMIY 38 25 14.39 PEMIY 38						_				
PERRY 36 24 14 36.8% 38 19 13 6 15.8%						_				
PHELPS			19							
PULSS() 78 64 21 24.7% 86 30 53 2 2.4%									PHELPS	
RIPLEY									PULASKI	
STERANCOIS	5 2 14.3%	5	7	14	21.4%	3	11	16	REYNOLDS	
STE GENEWER 31 21 5 19.2% 26 16 6 4 15.4% SCOTT 128 90 22 24.4% 119 48 68 3 2.5% SEANNON 24 21 10 32.3% 31 17 10 4 12.9% SEANNON 24 21 10 32.3% 31 17 10 4 12.9% SEANNON 24 21 10 32.3% 31 17 10 4 12.9% SEANNON 24 21 10 32.3% 31 17 10 4 12.9% SEANNON 24 21 10 32.3% 31 17 10 4 12.9% SEANNON 25 26 22 2 3.5% SEANNON 24 27 28 22 2 2 3.5% SEANNON 25 27 27 28 28 22 2 2 3.5% SEANNON 24 27 28 28 22 2 2 3.5% SEANNON 24 27 28 28 22 2 2 3.5% SEANNON 25 27 28 28 22 2 2 3.5% SEANNON 25 27 28 28 22 2 2 3.5% SEANNON 25 27 28 28 22 2 2 3.5% SEANNON 25 27 22 3 3 2 7.4% SEANNON 25 25 25 25 25 28 22 2 3 2 7.4% SEANNON 25 25 25 25 25 25 25 2	30 3 5.0%	30	27	60	18.3%	11	49	67	RIPLEY	
SCOTT	49 11 6.7%	49	104	164	18.9%	31	133	163	ST FRANCOIS	
SHANNON	6 4 15.4%	6	16	26	19.2%	5	21	31	STE GENEVIEVE	
STODOARD	68 3 2.5%	68	48	119	24.4%	29	90	129	SCOTT	
TEXAS	10 4 12.9%	10	17	31	32.3%	10	21	24	SHANNON	
WASHINGTON 75 47 11 19.0% 58 35 22 1 1.7% WAYNE 35 27 6 18.2% 33 17 13 3 9.1% SETOTAL 1.907 1.442 488 25.5% 1.930 880 934 116 6.0% SW REGION BARRY 128 82 24 22.6% 106 61 36 9 8.5% 8.87FON 20 20 7 25.9% 27 22 3 2 7.4% 2.6% 8.87FON 20 20 7 25.9% 27 22 3 2 7.4% 2.6% 8.87FON 20 20 7 25.9% 26 26 18 4 3.3% 2.7.4% 2.6% 1.8 4 3.3% 2.7.4% 2.6% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4%	38 4 4.0%	38	58	100	24.0%	24	76	100	STODDARD	
WASHINGTON 75 47 11 19.0% 58 35 22 1 1.7% WAYNE 35 27 6 18.2% 33 17 13 3 9.1% SETOTAL 1.907 1.442 488 25.5% 1.930 880 934 116 6.0% SW REGION BARRY 128 82 24 22.6% 106 61 36 9 8.5% 8.87FON 20 20 7 25.9% 27 22 3 2 7.4% 2.6% 8.87FON 20 20 7 25.9% 27 22 3 2 7.4% 2.6% 8.87FON 20 20 7 25.9% 26 26 18 4 3.3% 2.7.4% 2.6% 1.8 4 3.3% 2.7.4% 2.6% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4% 2.6% 2.2 6 6.4%									TEXAS	
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BARTON 20 20 7 25.9% 27 22 3 2 7.4%. BATES 46 36 12 25.0% 48 26 18 4 8.3% BENTON 44 42 4 8.7% 46 29 9 8 17.4% CAMDEN 95 59 35 37.2% 94 66 22 6 6.4% CEDAR 37 37 37 5 11.9% 42 26 11 5 11.9% CHRISTIAN 134 95 29 23.4% 124 55 53 16 12.9% DADE 9 10 3 23.1% 13 9 3 1 7.7% DALLAS 43 36 7 16.3% 43 31 9 3 1 7.7% DALLAS 43 36 7 16.3% 43 31 9 3 7.0% GREENE 587 386 209 35.1% 595 210 263 122 20.5% HENRY 45 43 16 27.7% 59 20 34 56 8.5% HICKORY 26 17 9 34.6% 26 17 7 7 2 7.7% LACLEDE 99 88 31 26.3% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 119 68 45 6 5.0% MILLER 54 39 17 30.4% 56 22 23 11 19.9% MILLER 54 39 17 30.4% 56 22 23 11 19.9% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NOWITEAU 38 15 10 40.9% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 130 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEWTON 150 104 53 33.8% 157 38 30 77 93.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.1% 97 47 40 10 10.3% NEBSTER 113 61 36 37.3% 10.4% 10.4% NEBSTER 113 61 36 37.3% 10.4% 10.0% NEBSTER 113 61	934 116 6.0%	934	880	1,930	25.3%	488	1,442	1,907	SE TOTAL	
BATES	36 9 8.5%	36	61	106	22.6%	24	82	128	BARRY	SW REGION
BENTON	3 2 7.4%	3	22	27	25.9%	7	20	20	BARTON	
CAMDEN 95 59 35 37.2% 94 66 22 6 6.4% CEDAR 37 37 5 11.9% 42 26 11 5 11.9% 12.0% CHARSTIAN 134 95 29 23.4% 124 55 53 16 12.9% DADE 9 10 3 23.1% 13 9 3 1 7.7% DALLAS 43 36 7 16.3% 43 31 9 3 7.0% DOLUGIAS 41 30 9 23.1% 39 25 13 1 2.6% GREENE 587 386 209 35.1% 595 210 263 122 20.5% HENRY 45 43 16 27.1% 59 20 34 5 8.5% HINRY 45 43 16 27.1% 59 20 34 5 8.5% HINRY 26 17 9 34.6% 26 17 7 2 7.7% JASPER 344 239 83 25.8% 322 170 96 56 17.4% LACLEDE 99 88 31 26.1% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 115 56 54 5 4.3% MCDONALD 100 71 30 29.7% 101 42 49 10 9.9% MILLER 554 39 17 30.4% 56 22 23 11 11.6% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% CALLEDE 31 38 23 13 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% CALLEDE 31 38 38 15 10 40.0% 25 10 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% CALLEDE 31 38 38 15 10 40.0% 25 10 10 10 5 20.0% NORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% CALLEDE 31 38 38.1% 21 10 10 10 14 4.8% STONE 78 55 10 10 10 14 4.8% STONE 78 55 11 17 50 10 4 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 20 27.8% 75 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 33 32 25.2% 33 38.3% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 20 27.8% 75 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 20 27.8% 75 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 20 27.8% 75 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 25 20 27.8% 75 38 98 21 13.4% VERNON 56 51 17 25.0% 68 33 25.2% 32 33 32 35.2% 33 32 35.2% 33 32 35.2% 33 33 33 33 33 33 33 33 33 33 33 33 33	18 4 8.3%	18	26	48	25.0%	12	36	46	BATES	
CEDAR 37 37 5 11.9% 42 26 11 5 11.9% CHRISTIAN 134 95 29 23.4% 124 55 53 16 12.9% DADE 9 10 3 23.1% 13 9 3 1 7.7% DADE 9 10 3 23.1% 13 9 3 1 7.7% DALLAS 43 36 7 16.3% 43 31 9 3 7.0% DOUGLAS 41 30 9 23.1% 39 25 13 1 2.6% GREENE 587 386 299 35.1% 595 210 263 122 20.5% HENRY 45 43 16 27.1% 59 20 34 5 8.5% HICKORY 26 17 9 34.6% 26 17 7 2 27.7% JASPER 344 239 83 25.9% 322 170 96 56 17.4% LACLEDE 99 88 31 26.1% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 115 56 54 5 4.3% MODONALD 100 71 30 29.7% 101 42 49 10 9.9% MILLER 54 39 17 30.4% 56 22 23 11 19.6% MONITEAU 38 15 10 40.0% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 77 25 66 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 33.8% 15 17 25.0% 28 19 8 11 36.5% TANEY 150 10 10 14.8% ST CLAIR 23 13 8 33.8% 15 10 40.0% 25 10 10 10 14.8% ST CLAIR 23 13 8 33.8% 15 10 40.0% 25 10 10 10 14.8% ST CLAIR 23 13 8 33.8% 15 10 40.0% 25 10 10 10 5 20.0% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 77 25 66 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 38.1% 21 10 10 10 1 4.8% ST CLAIR 23 13 8 38.1% 21 10 10 10 1 4.8% ST CLAIR 23 13 6 33.8% 15 17 25.0% 68 35 26 7 10.3% WEBSTER 113 61 36 37.1% 97 47 40 10 10.3% WEBSTER 113 61 36 37.1% 97 47 4	9 8 17.4%	9	29	46	8.7%	4	42	44	BENTON	
Christian	22 6 6.4%	22	66	94	37.2%	35	59	95	CAMDEN	
DADE	11 5 11.9%	11	26	42	11.9%	5	37	37	CEDAR	
DALLAS 43 36 7 16.3% 43 31 9 3 7.0% DOUGLAS 41 30 9 23.1% 39 25 13 1 2.6% GREENE 587 386 209 35.1% 595 210 263 122 20.5% HENRY 45 43 16 27.1% 59 20 34 5 8.5% HICKORY 26 17 9 34.6% 26 17 7 2 7.7% JASPER 344 239 83 25.8% 322 170 96 56 17.4% LACLEDE 99 88 31 26.1% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 115 56 54 5 4.3% MCDONALD 100 71 30 29.7% 101 42 49 10 9.9% MILLER 54 39 17 30.4% 56 22 23 11 19.6% MONITEAU 38 15 10 40.0% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 12 50 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 7 25.0% 28 19 8 1 3.6% POLK 72 56 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 38.1% 21 10 10 1 1 4.8% STONE 78 52 20 27.8% 72 43 20 9 12.5% TANEY 150 104 53 33.8% 157 25.0% 68 35 26 7 10.3% WESTER 113 61 36 37.1% 97 47 40 10 10.3% WESTER 113	53 16 12.9%	53	55	124	23.4%	29	95	134	CHRISTIAN	
DOUGLAS	3 1 7.7%	3	9	13	23.1%	3	10	9	DADE	
GREENE 587 386 209 35.1% 595 210 263 122 20.5% HENRY 45 43 16 27.1% 59 20 34 5 8.5% HICKORY 26 17 9 34.6% 26 17 7 2 7.7% JASPER 344 239 83 25.8% 322 170 96 56 17.4% LACLEDE 99 88 31 26.1% 119 68 45 6 5.0% LAWENCE 123 82 33 28.7% 115 56 54 5 4.3% MCDONALD 100 71 30 29.7% 101 42 49 10 9.9% MILLER 54 39 17 30.4% 56 22 23 11 19.6% MONITEAU 38 15 10 40.0% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 7 25.0% 28 19 8 1 3.6% FOLK 72 56 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 38.1% 21 10 10 1 4.8% STONE 78 52 20 27.8% 72 43 20 9 12.5% TANEY 150 104 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 35 26 7 10.3% WRIGHT 59 45 15 25.0% 60 33 25 2 3.3% KC REGION 1.411 1.076 381 26.1% 147 27.3% 116 115 4.9% ST CLAIR 123 92 45 32.8% 137 43 81 13 9.5% KC REGION 1.411 1.076 381 26.1% 1.457 496 731 230 15.8% ST CLAIR 1.366 540 28.3% 137 43 81 13 9.5% KC REGION 1.411 1.076 381 26.1% 1.457 496 731 230 15.8% ST CLAIR 1.366 540 28.3% 137 43 81 13 9.5% KC REGION 1.411 1.076 381 26.1% 1.457 496 731 230 15.8% ST CLARLES 278 195 102 34.3% 297 120 130 47 15.8% ST LOUIS CUTY 1.013 728 273 27.3% 1.001 547 273 181 18.1% ST LOUIS CUTY 1.013 728 273 27.3% 1.001 547 273 181 18.1% ST LOUIS CUTY 1.013 728 273 27.3% 1.001 547 273 181 18.1% ST LOUIS CUTY 1.013 728 273 27.3% 1.001 547 273 181 18.1% ST LOUIS CUTY 1.013 728 273 27	9 3 7.0%	9	31	43	16.3%	7	36	43	DALLAS	
HENRY	13 1 2.6%	13	25	39	23.1%	9	30	41	DOUGLAS	
HICKORY 26	263 122 20.5%	263	210	595	35.1%	209	386	587	GREENE	
JASPER 344 239 83 25.8% 322 170 96 56 17.4% LACLEDE 99 88 31 26.1% 119 68 45 6 5.0% LAWRENCE 123 82 33 28.7% 115 56 54 5 4.3% MCDONALD 100 71 30 29.7% 101 42 49 10 9.9% MILLER 54 39 17 30.4% 56 22 23 11 19.6% MONITEAU 38 15 10 40.0% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 7 25.0% 28 19 8 1 3.6% POLK 72 56 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 38.1% 21 10 10 1 4.8% STONE 78 52 20 27.8% 72 43 20 9 12.5% TANEY 150 104 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 35 26 7 10.3% WEBSTER 113 61 36 37.1% 97 47 40 10 10.3% WRIGHT 59 45 15 25.0% 60 33 25 2 2 3.3% KC REGION 1.411 1.76 381 26.1% 1.45 4.9% STLARIES 278 195 102 34.3% 304 173 116 15 4.9% STLARIES 278 195 102 34.3% 390 371 392 375 375 ST LOUIS CUNTY 1,013 728 273 27.3% 1,001 547 273 811 18.1% ST LOUIS CUNTY 1,013 728 273 27.3% 1,001 547 273 811 18.1% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CUTY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS	34 5 8.5%	34	20	59	27.1%	16	43	45	HENRY	
LACLEDE					34.6%	9		26	HICKORY	
LAWRENCE 123 82 33 28.7% 115 56 54 5 4.3%									JASPER	
MCDONALD				_					LACLEDE	
MILLER 54 39 17 30.4% 56 22 23 11 19.6% MONITEAU 38 15 10 40.0% 25 10 10 5 20.0% MORGAN 49 32 14 30.4% 46 29 14 3 6.5% NEWTON 130 101 35 25.7% 136 54 77 5 3.7% OZARK 26 21 7 25.0% 28 19 8 1 3.6% POLK 72 56 19 25.3% 75 38 30 7 9.3% ST CLAIR 23 13 8 38.1% 21 10 10 10 1 4.8% STONE 78 52 20 27.8% 72 43 20 9 12.5% TANEY 150 104 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 35 26 7 10.3% WBSTER 113 61 36 37.1% 97 47 40 10 10.3% WRIGHT 59 45 15 25.0% 60 33 25 2 33.3% SW TOTAL 2,769 1,963 797 28.9% 2,760 1,311 1,106 343 12.4% KC REGION CLAY 316 197 114 36.7% 311 164 115 32 10.3% PLATTE 123 92 45 32.8% 137 43 81 13 9.5% KC TOTAL 1,850 1,365 540 28.3% 1,905 703 927 275 14.4% ST LOUIS CIVITY 634 511 107 378 18.1% ST LOUIS CIVITY 634 511 147 22.3% 658 350 163 145 22.0% ST LOUIS CIVITY 10.13 728 273 27.3% 1,001 547 273 181 18.5% ST LOUIS CIVITY 634 511 147 22.3% 658 350 163 145 22.0%									_	
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STONE 78 52 20 27.8% 72 43 20 9 12.5% TANEY 150 104 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 35 26 7 10.3% WEBSTER 113 61 36 37.1% 97 47 40 10 10.3% WRIGHT 59 45 15 25.0% 60 33 25 2 3.3% SW TOTAL 2,769 1,963 797 28.9% 2,760 1,311 1,106 343 12.4% KC REGION CLAY 316 197 114 36.7% 311 164 115 32 10.3% JACKSON 1,411 1,076 381 26.1% 1,457 496 731 230 15.8% PLATTE 123 92 45 32.8% 137 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
TANEY 150 104 53 33.8% 157 38 98 21 13.4% VERNON 56 51 17 25.0% 68 35 26 7 10.3% WEBSTER 113 61 36 37.1% 97 47 40 10 10.3% WRIGHT 59 45 15 25.0% 60 33 25 2 3.3% SW TOTAL 2,769 1,963 797 28.9% 2,760 1,311 1,106 343 12.4% KC REGION CLAY 316 197 114 36.7% 311 164 115 32 10.3% JACKSON 1,411 1,076 381 26.1% 1,457 496 731 230 15.8% PLATTE 123 92 45 32.8% 137 43 81 13 9.5% KC TOTAL 1,850 1,365 540 28.3% 1,905 <td></td>										
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STATEWIDE 11,203 8,227 3,120 27.5% 11,347 5,209 4,789 1,349 11.9%									OIL IOIAL	STATEWIDE

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2006

								FOR RESOLUTION	
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER
NW REGION	ANDDEW	RECEIVED 9	APPROVED 10	REJECTED 0	REJECTED 0.0%	RESOLVED 10	OR LESS 9	OR MORE 1	15 DAYS 10.0%
IVV KEGION	ATCHISON	3	0	0	0.0%	0	0		
	BUCHANAN	101	57	38	40.0%	95	85	•	
	CALDWELL	7	6	2	25.0%	8	8		
	CARROLL	7	4	2	33.3%	6	5	-	16.7%
	CARROLL	48	26	18	40.9%	44	33	11	25.0%
	CHARITON	7	3	3	50.0%	6	6		
	CLINTON	9	4	4	50.0%	8	7		12.5%
	COOPER	3	8	4	33.3%	12	4		
	DAVIESS	3	1	2	75.0%	4	3	-	25.0%
	DE KALB	7	5	1	16.7%	6	4		33.3%
	GENTRY	-	2	0	0.0%	2	2		
	GRUNDY	2 13	6	7	53.8%	13	13		
	HARRISON		_	1	16.7%		_	-	
		5	5	ı	0.0%	6	5		16.7% 0.0%
	HOLT	4	2	0		2		_	
	JOHNSON LAFAYETTE	32	29	10	25.6%	39 22	31	8	20.5%
		28	18	4	18.2%		19	_	13.6%
	LINN	5	7	3	12.5%	8	8	0	0.0% 5.6%
	LIVINGSTON	22	15	3	16.7%	18	17		
	MERCER	4	3	1	25.0%	4	3		25.0%
	NODAWAY	16	14	5	26.3%	19	16		
	PETTIS	42	36	14	28.0%	50	36		28.0%
	PUTNAM	3	4	0	0.0%	4	4	-	
	RAY	16	8	3	27.3%	11	10		9.1%
	SALINE	24	18	9	33.3%	27	23	4	14.8%
	SULLIVAN	9	6	1	14.3%	7	6		14.3%
	WORTH	1	2	0	0.0%	2	2	-	
	NW TOTAL	430	299	134	30.9%	433	361	72	16.6%
NE REGION	ADAIR	24	12	7	36.8%	19	14	_	
	AUDRAIN	27	13	13	50.0%	26	21	5	19.2%
	BOONE	93	76	27	26.2%	103	70		32.0%
	CALLAWAY	27	26	7	21.2%	33	28		
	CLARK	5	3	0	0.0%	3	3		
	COLE	43	35	8	18.6%	43	28		
	FRANKLIN	71	51	23	31.1%	74	69		
	GASCONADE	24	19	4	17.4%	23	19		17.4%
	HOWARD	4	3	0	0.0%	3	3		
	KNOX	3	2	1	33.3%	3	2		33.3%
	LEWIS	13	9	6	40.0%	15	15		
	LINCOLN	45	29	13	31.0%	42	41	1	2.4%
	MACON	16	12	3	20.0%	15	14		6.7%
	MARION	22	13	6					
	MONROE	5	6	2	25.0%	8			
	MONTGOMERY	12	9	1	10.0%	10	10		
	OSAGE	3	3	1	25.0%	4	4		
	PIKE	11	9	3	25.0%	12	12		
	RALLS	4	4	1	20.0%	5	4		20.0%
	RANDOLPH	30	17	6		23			8.7%
	SCHUYLER	1	2	0	0.0%	2	2		
	SCOTLAND	4	4	0	0.0%	4	3		25.0%
	SHELBY	7	6	3	33.3%	9			
	WARREN	13	13	3	18.8%	16	15		6.3%
	NE TOTAL	507	376	138	26.8%	514	431	83	
	BOLLINGER	14	8	0	0.0%	8			
	BUTLER	42	35	11	23.9%	46	39		15.2%
	CAPE GIRARDEAU	70	36	26	41.9%	62	49	13	21.0%
	CARTER	11	8	1	11.1%	9			0.0%
	CRAWFORD	25	15	7	31.8%	22	20	2	9.1%
	DENT	16	12	7	36.8%	19	18	1	5.3%
	DUNKLIN	41	21	16	43.2%	37	36	1	2.7%
l	HOWELL	36	26	11	29.7%	37	31		

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2006

								FOR	
		щ	44	щ	DEDCENT	TOTAL	APPLICATION	RESOLUTION 16 DAYS	% OVER
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	OR MORE	% OVER 15 DAYS
SE REGION	IRON	12	9	4	30.8%	13	12		7.7%
	MADISON	6	7	4	36.4%	11	8	3	27.3%
	MARIES	6	5	1	16.7%	6	4	2	33.3%
	MISSISSIPPI	8	7	0	0.0%	7	7	0	0.0%
	NEW MADRID	21	15	9	37.5%	24	16	8	33.3%
	OREGON	6	5	2	28.6%	7	5	2	28.6%
	PEMISCOT	19	19	3	13.6%	22	21	1	4.5%
	PERRY	12	10	5	33.3%	15	13	2	13.3%
	PHELPS	38	21	11	34.4%	32	30	2	6.3%
	PULASKI	22	21	8	27.6%	29	27	2	6.9%
	REYNOLDS	4	4	1	20.0%	5	3	2	40.0%
	RIPLEY	16	14	2	12.5%	16	14	2	12.5%
	ST FRANCOIS	57	40	15	27.3%	55	48	7	12.7%
	STE GENEVIEVE	12	10	2	16.7%	12	11	1	8.3%
	SCOTT	37	26	9	25.7%	35	33	2	5.7%
	SHANNON	4	4	0	0.0%	4	3	1	25.0%
	STODDARD	20	19	6	24.0%	25	24	1	4.0%
	TEXAS	17	13	3	18.8%	16	15	1	6.3%
	WASHINGTON	29	25	7	21.9%	32	30	2	6.3%
	WAYNE	8	7	1	12.5%	8	5	3	37.5%
	SE TOTAL	609	442	172	28.0%	614	538	76	12.4%
SW REGION	BARRY	55	27	23	46.0%	50	41	9	18.0%
	BARTON	10	8	4	33.3%	12	9		25.0%
	BATES	9	6	5	45.5%	11	11	0	0.0%
	BENTON	11	9	2	18.2%	11	9	2	18.2%
	CAMDEN	31	20	15	42.9%	35	30	5	14.3%
	CEDAR	9	5	3	37.5%	8	5	3	37.5%
	CHRISTIAN	48	33	26	44.1%	59	50	9	15.3%
	DADE	4	3	0	0.0%	3	3		0.0%
	DALLAS	19	14	2	12.5%	16	14	2	12.5%
	DOUGLAS	9	11	0	0.0%	11	11	0	0.0%
	GREENE	227	159	70	30.6%	229	174	55	24.0%
	HENRY	23	22	2	8.3%	24	22	2	8.3%
	HICKORY	10	4	2	33.3%	6	5	1	16.7%
	JASPER	145	84	60	41.7%	144	100	44	30.6%
	LACLEDE	42	33	9	21.4%	42	39	3	7.1%
	LAWRENCE	40	22	20	47.6%	42	34	8	19.0%
	MCDONALD	36	18	13	41.9%	31	29	2	6.5%
	MILLER	28	15	4	21.1%	19	9	10	52.6%
	MONITEAU	3	3	1	25.0%	4	1	3	75.0%
	MORGAN	19	16	2	11.1%	18	16	2	11.1%
	NEWTON	49	39	13	25.0%	52	47	5	9.6%
	OZARK	4	4	1	20.0%	5	5		
	POLK	25	15	8		23	19		17.4%
	ST CLAIR	6	4	3	42.9%	7	5	2	28.6%
	STONE	26	20	3		23	19		17.4%
	TANEY	54	34	27	44.3%	61	44	17	27.9%
	VERNON	14	12	3	20.0%	15	11	4	26.7%
	WEBSTER	28	13	12	48.0%	25	22	3	12.0%
	WRIGHT	14	12	2	14.3%	14	13		7.1%
	SW TOTAL	998	665	335	33.5%	1,000	797	203	20.3%
KC REGION	CLAY	120	74	41	35.7%	115	91	24	20.9%
	JACKSON	541	337	206	37.9%	543	434	109	20.1%
	PLATTE	33	18	16		34	28		17.6%
	KC TOTAL	694	429	263	38.0%	692	553	139	20.1%
STL REGION	JEFFERSON	109	85	27	24.1%	112	106	6	5.4%
	ST CHARLES	119	74	39	34.5%	113	97	16	14.2%
	ST LOUIS COUNTY	391	266	130	32.8%	396	300	96	24.2%
	ST LOUIS CITY	268	204	80	28.2%	284	185	99	34.9%
	STL TOTAL	887	629	276	30.5%	905	688		24.0%
		4,125	2,840	1,318		4,158	3,368	790	

TABLE 12 MC+, MAF AND TMA FAMILIES SEPTEMBER 2006

							TOTAL
		MAF	MC+ POVERTY	MC+ CHIP	MC+ POVERTY/	TMA	FAMILIES
NW REGION	ANDREW	FAMILIES	FAMILIES	FAMILIES	CHIP FAMILIES	FAMILIES	RECEIVING
NW REGION	ATCHISON	77 65	259 85	85 50	17	15 16	453 218
	BUCHANAN	1,388	1,999	525	82		4,199
	CALDWELL	122	189	57	17	12	397
	CARROLL	176	226	82	15		527
	CASS	897	1,239	432	87	148	2,803
	CHARITON	53	140	36	6	_	243
	CLINTON	160	298	83	8		563
	COOPER	129	317	89	15		591
	DAVIESS	69	208	62	10		373
	DE KALB	76	179	50	10	17	332
	GENTRY	48	124	48	5	16	241
	GRUNDY	138	235	64	5		468
	HARRISON	100	236	49	11	22	418
	HOLT	47	106	47	6	4	210
	JOHNSON	469	751	222	32	116	1,590
	LAFAYETTE	404	645	236	25	26	1,336
	LINN	129	274	91	10	49	553
	LIVINGSTON	154	317	76	13	45	605
	MERCER	32	77	32	3	10	154
	NODAWAY	57	232	92	17	19	417
	PETTIS	596	1,161	224	47	157	2,185
	PUTNAM	43	117	60	5	9	234
	RAY	243	373	112	18	76	822
	SALINE	308	530	125	24	86	1,073
	SULLIVAN	108	178	49	5	25	365
	WORTH	13	61	22	4	4	104
	NW TOTAL	6,101	10,556	3,100	499	1,218	21,474
NE REGION	ADAIR	171	494	131	22	37	855
	AUDRAIN	277	526	176	33	71	1,083
	BOONE	1,572	2,211	682	118	292	4,875
	CALLAWAY	557	688	210	38		1,597
	CLARK	81	189	71	8		362
	COLE	788	1,134	206	39		2,230
	FRANKLIN	824	1,338	449	70		2,928
	GASCONADE	111	261	76	20	33	501
	HOWARD	89	173	76	12	36	386
	KNOX	40	103	34	7	5	189
	LEWIS	81	186	80	9	_	384
	LINCOLN	536	900	250	39		1,844
	MACON	130	345	117	19		647
	MARION	371	800	188	39		1,500
	MONROE MONTGOMERY	66 135	163 262	57 117	8 18		
	OSAGE	135	262 197	54		10	
	PIKE	209	364	131			787
	RALLS	89	170	57	10		353
	RANDOLPH	401	676	180	26		
	SCHUYLER	401	92	48			
	SCHUTLER	22	111	40	4		183
	SHELBY	53	171	37	8		
	WARREN	355	467	158			1,069
	NE TOTAL	7,058	12,021	3,625	614		24,787
SE REGION	BOLLINGER	142	330	106			
0.0.1	BUTLER	845	1,259	352	53		
	CAPE GIRARDEAU	936	1,380	369	66		2,925
	CARTER	134	240	81	9		501
	CRAWFORD	387	583	173			
	DENT	206	424	184	16		
	DUNKLIN	1,300	1,196	269	30		
	HOWELL	745	1,170		53		

TABLE 12 MC+, MAF AND TMA FAMILIES SEPTEMBER 2006

							TOTAL
		MAF	MC+ POVERTY	MC+ CHIP	MC+ POVERTY/	TMA	FAMILIES
SE REGION	IRON	FAMILIES 170	FAMILIES	FAMILIES	CHIP FAMILIES	FAMILIES 47	RECEIVING
SE REGION	MADISON	172 172	314 356	93 99	14 16		70 ²
	MARIES	136	184	47	5		385
	MISSISSIPPI	401	510	168	33		1,218
	NEW MADRID	627	607	174	20		1,512
	OREGON	192	316	135	15		696
	PEMISCOT	813	745	200	23		1,882
	PERRY	187	378	98	11	18	692
	PHELPS	596	904	239	48		1,897
	PULASKI	419	750	221	42		1,496
	REYNOLDS	136	225	75	4		463
	RIPLEY	307	581	215	26	78	1,207
	ST FRANCOIS	933	1,501	381	47	208	3,070
	STE GENEVIEVE	154	308	91	17	30	600
	SCOTT	972	1,288	311	64	154	2,789
	SHANNON	131	328	127	17	30	633
	STODDARD	465	770	308	37	118	1,698
	TEXAS	304	698	252	32	79	1,365
	WASHINGTON	546	780	214	31	142	1,713
	WAYNE	227	560	168	20	43	1,018
	SE TOTAL	12,585	18,685	5,483	796	2,457	40,006
SW REGION	BARRY	556	892	207	60	160	1,875
	BARTON	197	323	110	20	40	690
	BATES	193	400	133	20	64	810
	BENTON	355	481	145	18	70	1,069
	CAMDEN	354	839	322	50	82	1,647
	CEDAR	235	411	123	14	_	856
	CHRISTIAN	470	1,367	452	94	128	2,511
	DADE	84	186	88	14	-	397
	DALLAS	266	451	143	19		942
	DOUGLAS	186	459	142	24	59	870
	GREENE	3,066	5,143	1,264	248	422	10,143
	HENRY	313	505	150	21	90	1,079
	HICKORY	138	221	109	14		537
	JASPER	2,080	3,186	731	153	240	6,390
	LACLEDE	525	1,112	294	48		2,095
	LAWRENCE	503	889	240	47	72	1,751
	MCDONALD	420	845	170	43	_	1,539
	MILLER	302	697	274	51	89	1,413
	MONITEAU	135	310	87	21	23	576
	MORGAN	231	532	204	34		1,060
	NEWTON	473	1,451	372	89		2,488
	OZARK	174	259 790	100			
	POLK	435		223	62		1,629
	ST CLAIR	129 256	235 713	83	14 48		493 1,357
	STONE TANEY	256 367		249 402	90		2,225
	VERNON	367 254	1,305 598	402 179	41	86	2,225
	WEBSTER	254 414	733	179	39		1,156
	WRIGHT	360	600	210	43		1,450
	SW TOTAL	13,471	25,933	7,400	1,457	2,687	50,948
KC REGION	CLAY	1,332	25,933	7,400	1,457	2,667	50,946
NO NEGION	JACKSON	13,138	13,489	3,847	873	1,071	32,418
	PLATTE	13,136	774	193	34		1,515
	KC TOTAL	14,917	17,149	4,827	1,078		39,342
STL REGION	JEFFERSON	1,825	3,109	1,003	1,076	407	6,505
OTE INEGION	ST CHARLES	1,556	2,577	653	112	268	5,166
	ST LOUIS COUNTY	11,280	12,282	4,456			29,762
	ST LOUIS COUNTY	13,434	8,170	1,996		,	29,762
	STL TOTAL	28,095		8,108		2,582	66,200
	JIL IOIAL	82,227	110,482	32,543	5,721	11,784	242,757

TABLE 13 MC+, MAF AND TMA CHILDREN SEPTEMBER 2006

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
NW REGION	ANDREW	465	119	48	125	31	43	831
	ATCHISON	175	50	46	105	24	27	427
	BUCHANAN	3,723	771	274	2,482	400	415	8,065
	CALDWELL	400	101	34	222	27	37	821
	CARROLL	441	135	57	294	51	22	1,000
	CASS	2,401	580	354	1,554	291	269	5,449
	CHARITON	294	44	34	92	15	50	529
	CLINTON	551	116		263	22	84	1,101
	COOPER	589	98	70	215	81	58	1,111
	DAVIESS	447	91	60	118	49	54	819
	DE KALB	348	77	39	128	32	30	
	GENTRY	235	57	33	85	37	37	484
	GRUNDY	417	96	20	236	47	54	870
	HARRISON	444	72	40	167	41	73	
	HOLT	193	52	45	84	10	18	
	JOHNSON	1,300	282	174	811	205	193	2,965
	LAFAYETTE	1,161	255	190	704	50	152	2,512
	LINN	500	137	39	208	102	98	
	LIVINGSTON	601	126	44	262	93	73	1,199
	MERCER	148	40	26	54	23	14	
	NODAWAY	431	127	66	99	25	84	832
	PETTIS	2,198	310	158	1,082	328	179	4,255
	PUTNAM	227	73	44	84	14	31	473
	RAY	714	169	57	434	135	91	1,600
	SALINE	989	192	50	516	174	81	2,002
	SULLIVAN	331	60	32	181	37	41	682
	WORTH	125	35	9	17	6	5	197
NE BEOLON	NW TOTAL	19,848	4,265	2,108	10,622	2,350	2,313	41,506
NE REGION	ADAIR	934	186	85	296	28	115 123	1,644
	AUDRAIN BOONE	995 4,223	277 923	90 498	500 2,827	125 536	366	2,110 9,373
	CALLAWAY	1,317	309	129	906	188	105	2,954
	CLARK	351	104	46	131	5		2,954
	COLE	2,116	301	113	1,529	110	246	4,415
	FRANKLIN	2,110	603	309	1,432	474	389	5,793
	GASCONADE	507	112	57	176	63	63	978
	HOWARD	326	85	77	186	67	35	
	KNOX	173	48	25	79	12	14	
	LEWIS	345	112	36	133	54	30	710
	LINCOLN	1,718	335	177	975	238	158	3,601
	MACON	651	177	58	228	64	75	,
	MARION	1,503	269		643			· · · · · · · · · · · · · · · · · · ·
	MONROE	333	59		117	16		
	MONTGOMERY	488	167	66	234	61	60	
	OSAGE	385	64		95		45	,
	PIKE	687	214	68	370		54	
	RALLS	310	60		141	44	33	,
	RANDOLPH	1,304	220		729		136	
	SCHUYLER	184	68		71	10	11	376
	SCOTLAND	192	35	51	42	16		353
	SHELBY	312	55		99			
	WARREN	894	241	106	625	103	117	2,086
	NE TOTAL	22,834	5,024	2,431	12,564	2,704	2,414	47,971
SE REGION	BOLLINGER	621	135		265	71	60	1,218
	BUTLER	2,281	450	173	1,552	370	206	
	CAPE GIRARDEAU	2,568	496		1,604	336	263	
	CARTER	469	110	47	226	64	49	
	CRAWFORD	1,095	252		667	239		
	DENT	871	223	132	364	114	88	1,792
	DUNKLIN	2,167	351	150	2,345	334	128	
	HOWELL	2,266	515	167	1,369		202	

TABLE 13 MC+, MAF AND TMA CHILDREN SEPTEMBER 2006

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
SE REGION	IRON	607	126	53	302	84	27	1,199
	MADISON	641	122	78	287	109	47	1,284
	MARIES	335	60	25	234	31	35	720
	MISSISSIPPI	983	210	100	712	198	41	2,24
	NEW MADRID	1,116	224	75	1,098	175	60	2,748
	OREGON	621	189	69	344	80	22	1,32
	PEMISCOT	1,547	304	66	1,635	225	83	3,860
	PERRY	723	117	65	323	30	85	1,343
	PHELPS	1,676	346	135	980	190	167	3,494
	PULASKI	1,389	296	143	698	112	134	2,772
	REYNOLDS	444	86	37	234	39	35	875
	RIPLEY	1,098	270	129	527	147	61	2,232
	ST FRANCOIS	2.645	529	175	1,551	356	246	5,502
	STE GENEVIEVE	607	105	74	277	59	46	1,168
	SCOTT	2,402	457	141	1,719		156	
	SHANNON	610	145	77	238	56	70	1,196
	STODDARD	1,368	350	192	746	216	167	3,039
	TEXAS	1,309	322	159	527	156	124	2,59
	WASHINGTON	1,309	236	159	992	285	116	3,220
	WAYNE	1,441	236	156	380	285 76	64	3,226 1,825
	SE TOTAL		7,226	3,082	22,196	_	2,927	75,00
SW REGION	BARRY	34,918	,		,	4,657		
SW REGION		1,850	387 172	83	1,060	307	148	3,835
	BARTON	645		59	370	80	65	1,39
	BATES	777	162	77	322	119	82	1,539
	BENTON	872	185	80	601	129	38	
	CAMDEN	1,558	389	275	617	143	175	3,15
	CEDAR	794	141	91	416	145	49	1,636
	CHRISTIAN	2,604	594	361	827	233	243	4,862
	DADE	365	103	84	147	52	43	794
	DALLAS	848	163	103	447	130	78	
	DOUGLAS	946	188	99	321	104	78	
	GREENE	9,610	1,840	724	5,246	811	1,272	19,503
	HENRY	953	195	89	532	164	78	2,01
	HICKORY	378	146	65	238	88	29	944
	JASPER	6,197	1,188	331	3,649	465	526	12,356
	LACLEDE	2,161	412	165	899	218	199	4,054
	LAWRENCE	1,749	366	121	881	133	147	3,39
	MCDONALD	1,736	305	72	797	134	155	3,199
	MILLER	1,351	353	223	529	160	120	2,736
	MONITEAU	594	125	67	217	43	52	1,098
	MORGAN	1,077	274	165	410	135	107	2,168
	NEWTON	2,915	655	188	863	197	290	5,108
	OZARK	501	147	46	278	51	40	1,063
	POLK	1,604	372	142	734	207	149	
	ST CLAIR	435	130		233		26	
	STONE	1,427	359	152	447	169	97	2,65
	TANEY	2,524	603	231	637	122	257	4,374
	VERNON	1,209	286	94	448	173	109	2,319
	WEBSTER	1,467	327	89	754	135	146	2,918
	WRIGHT	1,157	296	115	614	174	122	2,478
	SW TOTAL	50,304	10,863	4,423	23,534	5,079	4,920	99,123
KC REGION	CLAY	5,343	1,082	606	2,337	441	712	10,52
	JACKSON	27,387	5,641	2,888	24,938	2,191	2,320	
	PLATTE	1,376	235	160	801	118	200	
	KC TOTAL	34,106	6,958	3,654	28,076		3,232	78,776
STL REGION	JEFFERSON	5,553	1,227	737	2,969		633	
	ST CHARLES	4,789	901	469	2,701	536	623	10,019
	ST LOUIS COUNTY	24,841	5,832	3,225	21,225		2,100	
	ST LOUIS CITY	18,107	2,863	1,144	27,287	1,815	1,182	52,398
	STL TOTAL	53,290	10,823	5,575	54,182	5,150	4,538	
		215,300	45,159	21,273		22,690	20,344	100,000

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS SEPTEMBER 2006

		MAF	TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
	ANDREW	77	21	54	23	175
	ATCHISON	49	22	28	21	120
	BUCHANAN	1,259	256	542	305	2,362
	CALDWELL	102	19	44	31	196
	CARROLL	148	30	46	19	
	CASS	784	194	302	237	1,517
	CHARITON	49	11	36	28	124
	CLINTON	143	17	68	67	295
	COOPER	115	47	63	47	272
	DAVIESS	77	33	38	36	
	DE KALB	63	22	33	23	141
	GENTRY	54	24	35	20	133
	GRUNDY	122	29	51	35	237
	HARRISON	101	30	61	40	232
	HOLT	47	5	21	11	84
	JOHNSON	434	150	245	140	
	LAFAYETTE	421	43	148	94	706
	LINN	105	62	83	44	
	LIVINGSTON	148	65	91	49	
	MERCER	27	13	16	5	
	NODAWAY	51	25	74	49	
	PETTIS	520	226	264	155	1,165
	PUTNAM	47	13	24	16	
	RAY	198	88	106	59	
	SALINE	244	100	107	57	508
	SULLIVAN	58	36	37	20	
N'	WORTH	10	4	15	4	
	NW TOTAL	5,453	1,585	2,632	1,635	11,305
	ADAIR	148	51	138	75	412
	AUDRAIN	263	81	131	69	544
	BOONE	1,390	336	563	329	2,618
	CALLAWAY	473	144	186	74	
	CLARK	84	14	44	19	161
	COLE	734	70	273	166	1,243
	FRANKLIN	689	328	358	299	1,674
	GASCONADE	110	47	79	48	284
	HOWARD	78	49	44	22	193
	KNOX	42	8	16	14	
	LEWIS	69	37	52	23	
	LINCOLN	510	164	204	137	1,015
	MACON	108	48	65	66	
	MARION	326	138	180	99	
	MONROE	55	14	35	20	
	MONTGOMERY	130	40	80	34	
	OSAGE	52	16	43	30	
	PIKE	186	87	72	57	
	RALLS	80	36	39	17 104	172
	RANDOLPH	363	66	149		
	SCHUYLER SCOTI AND	35 40	9	22	10	
	SCOTLAND	19	7	28 29	9 22	
	SHELBY	59	32 70			
	WARREN	333		122	96	
	NE TOTAL	6,336	1,892	2,952	1,839	
	BOLLINGER	144	52 251	61	44 122	
	BUTLER CARE CIRABREAU	736 795	251	275 307		,
	CAPE GIRARDEAU				191	1,502
С	CARTER	134	50	50	22	
	CDAMEODD	004				
	CRAWFORD	331	159	159	76	
	CRAWFORD DENT DUNKLIN	331 195 1,002	159 69 232	159 112 185	60 91	436

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS SEPTEMBER 2006

				MC+ FOR	EXTENDED	TOTAL
				PREGNANT	WOMEN'S	PARENTS/
		MAF	TMA	WOMEN	HEALTH	CARETAKERS
SE REGION	IRON	154	61	72	20	307
	MADISON	160	78	68	37	343
	MARIES	132	19	26	17	194
	MISSISSIPPI	323	130	76	47	576
	NEW MADRID	445	107	113	41	706
	OREGON	150	54	59	20	283
	PEMISCOT	620	123	135	55	933
	PERRY	154	22	101	38	315
	PHELPS	535	146	222	132	1,035
	PULASKI	362	84	176	129	75′
	REYNOLDS	124	32	42	24	222
	RIPLEY	267	103	94	44	508
	ST FRANCOIS	866	281	335	204	1,686
	STE GENEVIEVE	164	38	62	36	300
	SCOTT	792	193	253	130	1,368
	SHANNON	133	47	57	37	274
	STODDARD	387	160	169	115	83
	TEXAS	272	110	157	92	63
	WASHINGTON	489	202	186	99	976
	WAYNE	234	64	67	51	416
	SE TOTAL	-	_		-	
CW/ DECION		10,765	3,232	3,875	2,114	19,986
SW REGION	BARRY	454	215	229	124	1,022
	BARTON	181	58	85	54	378
	BATES	169	82	91	64	406
	BENTON	339	103	95	40	577
	CAMDEN	346	114	198	133	791
	CEDAR	222	100	77	31	430
	CHRISTIAN	431	166	323	216	1,136
	DADE	75	41	33	26	175
	DALLAS	272	92	97	60	521
	DOUGLAS	186	83	84	54	407
	GREENE	2,715	554	1,307	945	5,52
	HENRY	275	113	119	67	574
	HICKORY	128	69	47	21	265
	JASPER	1,723	328	709	438	3,198
	LACLEDE	436	153	271	161	1,021
	LAWRENCE	414	98	215	112	839
	MCDONALD	347	82	174	123	726
	MILLER	285	118	152	89	644
	MONITEAU	133	27	64	41	265
	MORGAN	209	79	128	92	508
	NEWTON	426	137	295	227	1,085
	OZARK	145	46	57	30	278
	POLK	425	165	176	116	882
	ST CLAIR	123	58	43	22	246
	STONE	261	121	156	94	632
	TANEY	375	86	279	234	974
	VERNON	252	113	132	81	578
	WEBSTER	326	112	172	120	730
	WRIGHT	328	138	127	77	670
	SW TOTAL	12,001	3,651	5,935	3,892	25,479
KC REGION	CLAY	1,162	289	654	560	2,665
	JACKSON	10,716	1,193	2,799	1,806	16,514
	PLATTE	441	80	208	170	899
	KC TOTAL	12,319	1,562	3,661	2,536	20,078
STL REGION	JEFFERSON	1,776	535	773	525	3,609
	ST CHARLES	1,441	315	664	439	2,859
	ST LOUIS COUNTY	10,119	1,199	2,272	1,544	15,134
S S	ST LOUIS CITY	11,778	952	1,372	679	14,78
		11.770	502	1,3/2	0/9	14.70
	STL TOTAL	25,114	3,001	5,081	3,187	36,383

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2006

							[DAYS FOR A	PPLICATION	RESOLUTIO	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 11	APPROVED 5	REJECTED 7	REJECTED 58.3%	RESOLVED 12	OR LESS 9	DAYS 0	DAYS 3	DAYS 0	105 DAYS 0	90 DAYS 0.0%
W KEGION	ATCHISON	8	2		66.7%	6	3	0		0		
	BUCHANAN	130	50		57.6%	118	60	16				
	CALDWELL	11	6			12	5	2		. 0		8.3%
	CARROLL	12	5		64.3%	14	6	2		0		
	CASS	40	19		57.8%	45	11	9				
	CHARITON	2	2			5	3			0		
	CLINTON	11	3		62.5%	8		1	0	1	1	
	COOPER	7	7	10	58.8%	17	4	2	8	0	3	
	DAVIESS	6	7	4	36.4%	11	5	3	1	1	1	18.2%
	DE KALB	3	5	0	0.0%	5	2	2	1	0	0	0.0%
	GENTRY	5	4	3	42.9%	7	5	1	1	0	0	0.0%
	GRUNDY	10	6	5	45.5%	11	2	4	4	0	1	9.1%
	HARRISON	6	4	4	50.0%	8	5	2	0	0	1	12.5%
	HOLT	1	1	3	75.0%	4	0	1	1	1	1	50.0%
	JOHNSON	44	21	17	44.7%	38	14	8	8	2	6	21.1%
	LAFAYETTE	30	11	12	52.2%	23	7	4	9	0	3	13.0%
	LINN	11	7	8	53.3%	15	12	1	2	. 0	0	0.0%
	LIVINGSTON	11	8	4	33.3%	12	4	2	3	0	3	25.0%
	MERCER	2	3	5	62.5%	8	4	0	2	1	1	25.0%
	NODAWAY	14	7	6	46.2%	13	7	1	4	. 0	1	7.7%
	PETTIS	45	22	25	53.2%	47	14	11	13	3	6	19.1%
	PUTNAM	5	4	2	33.3%	6	0	1	4	. 0	1	16.7%
	RAY	16	7	9	56.3%	16	9	3	3	0	1	0.07
	SALINE	31	11	12	52.2%	23	13	3	6		0	
	SULLIVAN	13	6		25.0%	8		0	1	0		
	WORTH	0	0		100.0%	2	1	1	0	0	0	,
	NW TOTAL	485	233	261	52.8%	494	216	80		15		
NE REGION	ADAIR	42	19		47.2%	36	9	16		0		
	AUDRAIN	22	18	10	35.7%	28	4	6		2	4	,
	BOONE	131	50	71	58.7%	121	46	14	_	. 8		
	CALLAWAY	37	23	20	46.5%	43	21	5			4	
	CLARK	7	1	1	50.0%	2	1	0	_	1	0	
	COLE	57	34	27	44.3%	61	19	5		1	21	
	FRANKLIN	56	25	32	56.1%	57	17	7				
	GASCONADE	15 11	13	1	35.0%	20	9	4	6	•	0	
	HOWARD KNOX		3		57.1%	7	5 1	1	1	0	_	
	LEWIS	4 11	2		50.0% 84.6%	13	4	0		0	_	
	LINCOLN	33	20	9	31.0%	29	13	5		0	_	
	MACON	14	10	·		15	5	5		. 0	_	
	MARION	34				36		7	7	0	2	5.6%
	MONROE	34 7	1			30	1	0	2	0	1	
	MONTGOMERY	4	6		14.3%	7	3			_		
	OSAGE	2	1		50.0%	2		0				
	PIKE	10	4			12	_	1	7	0		
	RALLS	8	6			9			1	0		
	RANDOLPH	29	15		53.1%	32	_	5		2		
	SCHUYLER	6	3			5		0		0		
	SCOTLAND	2	0			0		0				
	SHELBY	9	4			7	4	1	2			
	WARREN	13	7			15		1	8		_	
	NE TOTAL	564	286		49.2%	563	213	90	_			
SE REGION	BOLLINGER	19	8			22	5	3			4	
	BUTLER	100	51			107	58	18				
	CAPE GIRARDEAU	78	28			76		7				
	CARTER	9	3			5		1				
	CRAWFORD	39	23			50		7			1	
	DENT	22	10			18		1	6			
	DUNKLIN	63	34			83				_	_	
	HOWELL	67	31			65		8				

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2006

		DAYS FOR APPLICATION RESOLUTION										
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
OF DECION	IDON	RECEIVED	APPROVED	REJECTED	REJECTED		OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON MADISON	21	7	7	50.0%	14	8	1	5	1	0	
		15 9	9		35.7% 50.0%	14 8	4	3	2	0		
	MARIES MISSISSIPPI	23	14	10	41.7%	24	10	3	8		2	
	NEW MADRID	25	9		50.0%	18	8	3	6	·	0	
	OREGON	23	14	7	33.3%	21	12	3	4	1	1	9.5%
	PEMISCOT	65	33	20	37.7%	53	26	11	11	2		
	PERRY	19			70.0%	20	10	2	6			
	PHELPS	19 58	6 23	25	70.0% 52.1%	48	22	8	14	3		8.3%
						_			9	1		
	PULASKI	44	22	15	40.5%	37	21	6	9		0	-
	REYNOLDS	8 36	2 15	3 14	60.0% 48.3%	5	2 10	2	11	3		
	RIPLEY		_			29	_		11		_	
	ST FRANCOIS	74	35	35	50.0%	70	29	10	26	3		
	STE GENEVIEVE	9	3	2	40.0%	5	3	0	1	1	0	
	SCOTT	82	34	36	51.4%	70	40	13	14	2		4.3%
	SHANNON	14	7	5	41.7%	12	5	2	4	0		,
	STODDARD	39	26		21.2%	33	22	5	3	1	2	
	TEXAS	31	15	15	50.0%	30	19	2	8		0	
	WASHINGTON	49	22	17	43.6%	39	22	6	10	0		2.6%
	WAYNE	43	16	11	40.7%	27	12	3	5	2		
OW DECICE:	SE TOTAL	1,083	504	499	49.8%	1,003	499	144	261	38	61	9.9%
SW REGION	BARRY	34	21	21	50.0%	42	23	6	8	1	4	
	BARTON	12	5	10	66.7%	15	10	1	0	2		
	BATES	25	11	7	38.9%	18	10	4	3	1	0	
	BENTON	39	13	15	53.6%	28	17	2	6		_	
	CAMDEN	44	15	17	53.1%	32	16	5	8			9.4%
	CEDAR	20	12	11	47.8%	23	11	3	4	1	4	
	CHRISTIAN	36	22	32	59.3%	54	20	8	21	2		
	DADE	8	6		25.0%	8	3	1	1	1	2	
	DALLAS	22	9		43.8%	16	9	0	5	1	1	12.5%
	DOUGLAS	18	11	6	35.3%	17	9	3	2	1	2	
	GREENE	320	119	178	59.9%	297	161	39	62	13		
	HENRY	52	16	22	57.9%	38	20	3	12	2	1	
	HICKORY	7	5	2	28.6%	7	4	1	2	0	_	
	JASPER	310	94	180	65.7%	274	163	33	47	9		
	LACLEDE	50	31	22	41.5%	53	23	9	18	2	1	,
	LAWRENCE	38	16		55.6%	36	23	3	3			
	MCDONALD	30	4	15	78.9%	19	9	1	7	0	2	
	MILLER	35	14	14	50.0%	28	7	5	7	2	7	
	MONITEAU	3	4	2	33.3%	6	0	1	2	1	2	
	MORGAN	22	14	10	41.7%	24	13	2	5	2		
	NEWTON	76				82	43	19	13	_		
	OZARK	24	6		71.4%	21	15	2	3			
	POLK	55	21	19	47.5%	40	21	4	10			
	ST CLAIR	18	4	_	76.5%	17	8	2	6			
	STONE	40	15		51.6%	31	21	6	4	0		
	TANEY	74	17	30	63.8%	47	22	4	16			
	VERNON	28	24	14	36.8%	38	13	12	7	2		
	WEBSTER	32	17		39.3%	28		7	8			
	WRIGHT	24	23	8		31	18	5	7	1	0	
	SW TOTAL	1,496	593	777	56.7%	1,370	723	191	297	56		
KC REGION	CLAY	93	56		43.4%	99	44	20	18			
	JACKSON	671	288	363	55.8%	651	223	104	237	39		
	PLATTE	27	15		50.0%	30	12	0	15			
	KC TOTAL	791	359	421	54.0%	780	279	124	270			
STL REGION	JEFFERSON	136	63	76	54.7%	139	70	17	39			
	ST CHARLES	91	47	47	50.0%	94	39	15	27	7	6	
	ST LOUIS COUNTY	560	224	251	52.8%	475	196	65	125			18.7%
	ST LOUIS CITY	570	273	297	52.1%	570	190	90	161	45	84	22.6%
	STL TOTAL	1,357	607	671	52.5%	1,278	495	187	352	93		
STATEWIDE		5,776	2,582	2,906	53.0%	5,488	2,425	816	1,487	269	491	13.8%

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2006

							[DAYS FOR A	PPLICATION	RESOLUTIO	N	
		#	# ^PDDO\/ED	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 6		REJECTED 0		RESOLVED 2	OR LESS	DAYS	DAYS 1	DAYS 0	105 DAYS 0	45 DAYS 50.0%
	ATCHISON	0	_	0	0.0%	1	0	1				
	BUCHANAN	20	11	9		20	9	7	4	0		
	CALDWELL	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	CARROLL	3	4	1	20.0%	5	1	4	0	0	0	0.0%
	CASS	13	13	7	35.0%	20	6	9	3	1	1	25.0%
	CHARITON	1	0		0.0%	0	0	C		0	_	
	CLINTON	5		_	33.3%	6	2	2		. 0		
	COOPER	4	0		100.0%	2	2	C		0		0.07.
	DAVIESS	2			100.0%	1	0	1		0		
	DE KALB GENTRY	5			33.3%	3	2	1		0		
	GRUNDY	2			0.0%	3	2	0		0		0.07.
	HARRISON	3			0.0%	1	0			0	_	
	HOLT	4	2	·	0.0%	2	1	1		0		
	JOHNSON	11	9		10.0%	10	7	C) 1	1	1	30.0%
	LAFAYETTE	4	6	5	45.5%	11	3	6	5 2	0	0	18.2%
	LINN	4	3		25.0%	4	3	1	1	0		
	LIVINGSTON	3	2	0	0.0%	2	0	1	1	0	0	50.0%
	MERCER	2	1	0	0.0%	1	1	C	0	0	0	0.0%
	NODAWAY	3	_	1	25.0%	4	3	1	0	0	_	0.0%
	PETTIS	7	11	3	21.4%	14	4	7	3	0	0	21.4%
	PUTNAM	5	_	3	100.0%	3	2	1		0		
	RAY	0			50.0%	2	0	2		0	_	0.0%
	SALINE	11	8		11.1%	9	7	2	1	0		0.0%
	SULLIVAN	1	1			1	1	C		0		
	WORTH	1	0		0.0%	0	0	10		0		0.0%
NE DECION	NW TOTAL	124	92	39		131	60	48	1	2	3	
NE REGION	ADAIR AUDRAIN	9	5		37.5% 33.3%	8	3	2		0	1	
	BOONE	17	13		23.5%	17	9	4	· ·	0		
-	CALLAWAY	5			20.0%	5	1	3		. 0		
	CLARK	0		0	0.0%	1	0	1		0		
	COLE	10		2	22.2%	9	4	2	2 3	0		0.070
	FRANKLIN	30		11	40.7%	27	15	8		. 0		
	GASCONADE	2	3	2	40.0%	5	0	4	1	0	0	20.0%
	HOWARD	1	2	0	0.0%	2	2	C	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	C	0	0	0	0.0%
	LEWIS	2	2	0	0.0%	2	1	1	0	0	0	0.0%
	LINCOLN	6	4	. 2	33.3%	6	4	1	1	0	0	16.7%
	MACON	4				6		4	0	_		
	MARION	11	5	J	37.5%	8	4	3	3 1	0	·	
	MONROE	2			33.3%	3	3		-	-		
	MONTGOMERY	7			25.0%	4	0			0		
	OSAGE	6			0.0%	2	1	0		0		
	PIKE RALLS	3		·	75.0% 0.0%	0	0			0		
	RANDOLPH	9			50.0%	8		3		0	_	
	SCHUYLER	3			50.0%	2	1	1	1			
	SCOTLAND	2			50.0%	4	1	2		0		
	SHELBY	3			25.0%	4	4	0		0		
	WARREN	6				7	6					
	NE TOTAL	144				143	68	50	-		4	17.5%
SE REGION	BOLLINGER	0	0		100.0%	1	0			0	0	
	BUTLER	21	18	6	25.0%	24	13	9	2	0	0	8.3%
	CAPE GIRARDEAU	24	7	7	50.0%	14	10	4	0	0	0	0.0%
	CARTER	3	1	0	0.0%	1	1	C		_		
	CRAWFORD	6				8		2		_		
	DENT	5			33.3%	3	3			0		
	DUNKLIN	7	_		28.6%	14	7	6		0		
	HOWELL	18	7	8	53.3%	15	7	7	0	0	1	6.7%

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2006

							[DAYS FOR A	PPLICATION	RESOLUTIO	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 1	APPROVED	REJECTED 1	REJECTED 100.0%	RESOLVED 1	OR LESS 0	DAYS 1	DAYS 0	DAYS 0	105 DAYS 0	45 DAYS 0.0%
	MADISON	4	2		0.0%	2	1	0	·	0	_	
	MARIES	1	2	0	0.0%	2	1	1		0		
	MISSISSIPPI	5		2	50.0%	4	1	3	0	0	_	
	NEW MADRID	2	4	1	20.0%	5	0	5	0	0	0	0.0%
	OREGON	4	2	0	0.0%	2	2	0	0	0	0	0.0%
	PEMISCOT	11	6	1	14.3%	7	5	1	0	0	1	14.3%
	PERRY	9	3	2	40.0%	5	3	1	1	0	0	20.0%
	PHELPS	6	6	0	0.0%	6	4	2	. 0	0	0	0.0%
	PULASKI	8	6	1	14.3%	7	4	3	0	0	0	0.0%
	REYNOLDS	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	RIPLEY	1	3	0	0.0%	3	1	2	0	0	0	0.0%
	ST FRANCOIS	19	16	3	15.8%	19	4	3	7	1	4	63.2%
	STE GENEVIEVE	3	4	0	0.0%	4	0	4	. 0	0	0	0.0%
	SCOTT	10	3	1	25.0%	4	3	0	0	1	0	25.0%
	SHANNON	1	0	2	100.0%	2	2	0	0	0	0	0.0%
	STODDARD	5	_	0	0.070	3	2	1		0		0.070
	TEXAS	12		3	30.0%	10	8	2		0		
	WASHINGTON	11	5		16.7%	6		3		0	-	
	WAYNE	1	2			4	1	2		0	0	
	SE TOTAL	200	130	47	26.6%	177	91	62		2	7	13.6%
	BARRY	7	17	2	10.5%	19	6	3		1	6	
	BARTON	2	2	0	0.070	2	2	0		0	_	
	BATES	2	4	0	0.0%	4	1	3	_	0	-	
	BENTON	7	3		25.0%	4	2	2		0	_	0.070
	CAMDEN	8		1	12.5%	8		2		0	_	
	CEDAR	3	4	1	20.0%	5	1	1		0		
	CHRISTIAN	9		3	42.9%	/	5	1	·	0		
	DADE	3		2	66.7%	3	_	0		0	-	
	DALLAS	4	2		0.0%	2	1	1	Ŭ	0		0.070
	DOUGLAS	0		-	0.0%	0	0	0		0	_	
	GREENE	38	41		24.1%	54	21	16		0		
	HENRY	5	5	4	44.4%	9	5	1	Ŭ	0		
	HICKORY	24	20	10	33.3% 33.3%	30	2 17	5	Ŭ		1	
	JASPER LACLEDE	3	20		0.0%	30	0	2		0		
	LAWRENCE	6		1	33.3%	2	3	0		0		
	MCDONALD	7	1	0		1	1	0			_	
	MILLER	4	3	-	25.0%	4	1	2	_	0		
	MONITEAU	4	1		0.0%	1	1	0		0		
	MORGAN	6	4	2	33.3%	6	·	3		0	-	0.070
	NEWTON	18		_	54.5%	22		7	5	0		
	OZARK	0		1	50.0%	2	0	2	2 0	·	·	
	POLK	8		2	22.2%	9		2		0		
	ST CLAIR	2	3	_	0.0%	3		1				
	STONE	8	_	1	20.0%	5		2	_	0		
	TANEY	12		6		13		5		. 0		
	VERNON	1	4		42.9%	7	3	1		0		
	WEBSTER	6	4	2	33.3%	6		2	1	0		
	WRIGHT	3	0	1	100.0%	1	1	0		0	0	0.0%
	SW TOTAL	202	165			235	106	65				
	CLAY	36				32	15	9				
	JACKSON	124	115			149	80	45			4	16.1%
	PLATTE	7	7	6		13	2	9		0	1	15.4%
	KC TOTAL	167	146	48	24.7%	194	97	63	28	1	5	17.5%
STL REGION	JEFFERSON	24	15	17	53.1%	32	18	10	2	1	1	12.5%
	ST CHARLES	29	20	8	28.6%	28	13	14	1	0	0	3.6%
	ST LOUIS COUNTY	203	110	48	30.4%	158	71	60	24	. 0	3	17.1%
	ST LOUIS CITY	88	62	16	20.5%	78	35	9	22	. 1	11	43.6%
	STL TOTAL	344	207	89	30.1%	296	137	93	49	2	15	22.3%
STATEWIDE		1,181	834	342	29.1%	1,176	559	381	180	10	46	20.1%

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE SEPTEMBER 2006

W							DAYS FOR APPLICATION RESOLUTION						
NN REGION ANDREW 7 2 4 66.79% 6 6 0 0 0 0 0 0 0 0			#	#	#	PERCENT	TOTAL						% OVER
ATCHISON			RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
BUCHANANI 22 13 13 53.0% 28 17 5 3 0 0.00	NW REGION	ANDREW	7	2	4		6	6	0				
CALDWELL 0					1		_	1			_	0	
CARROLL S OASS A 11 14 OARRITON 10 10 OARRITON 1					13			17				Ū	0.070
OASS 21 11 1 4 55.0% 25 8 7 6 1 0 0.0% CHARTON 1 0 3 10.0% 3 1 1 1 1 0 0 0.0% CLINTON 5 0 2 100.0% 2 2 0 0 0 0 0 0 0.0% COOPER 5 2 2 50.0% 4 3 0 0 0 0 1 25.0% DAVIESS 1 3 1 25.0% 4 2 1 1 0 0 0 1 25.0% DAVIESS 1 3 1 25.0% 4 2 1 1 0 0 0 1 25.0% DAVIESS 1 3 1 25.0% 4 2 1 1 0 0 0 1 25.0% DAVIESS 1 3 1 25.0% 4 2 1 1 0 0 0 1 0 0 0.0% DAVIESS 1 3 1 25.0% 4 2 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		-	_				3		·	3			
CHARTION 9 0 3 100.07% 2 1 1 1 1 0 0 0.00 CLINTON 9 0 2 100.07% 2 2 0 0 0 0 0 0.00 COOPER 5 2 2 50.07% 4 2 1 1 0 0 0 1 25.07 DAVISS 1 3 1 25.07% 4 2 1 1 0 0 0 1 25.07 DE KALB 4 0 1 100.07% 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							•			-			
CLINTON								_					
OOOPER 5 2 2 50.0% 4 3 0 0 0 1 25.0%				_	-								
DANESS				_					1	_			
DE KALB										_	_		
GENTRY 2 0 1 1 100.09% 1 0 0 1 1 0 0 0.09 RARRISON 4 4 2 2 50.09% 4 2 1 1 0 0 0 0.09 HARRISON 4 4 2 33.39% 6 4 1 1 0 0 0 0.09 HARRISON 13 5 6 54.59% 11 5 1 4 1 0 0 0 0.09 JOHNSON 13 5 6 54.59% 11 5 1 4 1 0 0 0 0.09 LURIN 3 3 3 3 50.09% 6 3 1 1 2 0 0 0 0.09 LURIN 3 3 3 3 50.09% 6 3 3 1 2 0 0 0 0 0 0 0 0.09 LURIN 3 3 3 3 50.09% 7 1 2 0 0 0 0.09 MERCER 1 0 0 0 0.09% 10 0 0 0 0 0 0 0 0 0.09 MERCER 1 0 0 0 0.09% 10 0 0 0 0 0 0 0 0 0.09 PETTIS 1 18 10 13 56.59% 23 0 0 7 4 0 0 0 0.09 PETTIS 1 18 10 13 56.59% 23 0 0 7 4 0 0 3 13.09 PETTIS 1 18 10 13 56.59% 23 0 0 7 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							4	_					25.0%
GRUNDY				_	•		1				_		
HARRISON				_			1						
HOLT							-						
JOHNSON							_		'				
LEAYETTE 7 7 7 4 36.4% 11 4 3 4 0 0 0.00 LINN 3 3 3 50.09% 6 3 1 1 2 0 0 0.00 LIVINGSTON 12 2 8 8 80.0% 10 8 1 1 0 0 0.00 MERCER 1 0 0 0.0% 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_	_							·	
LINN 3 3 3 50.0% 6 3 1 2 0 0 0.0% LIVINGSTON 12 2 8 80.0% 10 8 1 1 1 0 0 0.0% MERCER 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0.0% MODAWAY 3 2 2 55.00% 4 1 1 1 2 0 0 0.0% PETRIS 18 10 13 56.5% 23 9 7 4 0 3 13.0% PUTNAM 1 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0.0% RAY 4 2 4 66.7% 6 4 0 1 1 0 16.7% SALINE 3 3 2 2 40.0% 5 2 1 1 2 0 0 0.0% SULIVAN 0 2 0 0 0.0% 2 1 1 0 0 0 0.0% WORTH 1 0 0 0 0.0% 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				5									
LIMINGSTON 12 2 8 80.0% 10 8 1 1 0 0 0.00 MERCER 1 0 0 0.0% 0 0 0 0 0 0 0 NODAWAY 3 2 2 50.0% 4 1 1 2 0 0 0.00 PETTIS 18 10 13 56.5% 23 9 7 4 0 3 13.00 PUTNAM 1 0 0 0.0% 0 0 0 0 0 0 0 0 RAY 4 2 4 66.7% 6 4 0 1 1 0 16.7% SALINE 3 3 2 40.0% 5 2 1 2 0 0 0.00 SULLUVAN 0 2 0 0.0% 0 0 0 0 0 0 0 0 0				7					Ĭ				
MERCER							_	_					
NODAWAY 3							_		1				
PETTIS 18 19 10 13 56.5% 23 9 7 4 0 3 313.0° PUTINAM 1 0 0 0 0.0% 0 0 0 0 0 0 0.0° RAY 4 2 4 66.7% 6 4 0 1 1 1 0 1 1.7° SALINE 3 3 3 2 40.0% 5 2 1 1 2 0 0 0.0° SULLIVAN 0 2 0 0.0% 2 1 1 0 0 0 0.0° WORTH 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	-		_		·	0					
PUTNAM			_				•	1					
RAY		_		_				_					
SALINE 3 3 2 40,0% 6 2 1 1 2 0 0 0 0.0% 0.0% SULLIVAN 0 2 0 0.0% 2 1 1 1 0 0 0 0 0.0% WORTH 1 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_		_	-					_	_		
SULLIVAN			-										
WORTH				_			_						
NW TOTAL 146 77 93 54.7% 170 85 33 40 4 8 7.1% NE REGION ADAIR 11 3 6 66.7% 9 6 0 2 0 1 11.1% NE REGION ADAIR 11 3 6 66.7% 9 6 0 2 0 1 12.0% 11.1% NE REGION ADAIR 11 3 6 66.7% 9 6 0 2 0 1 12.0% 11.1% NE REGION ADAIR 11 3 6 66.7% 9 6 0 2 0 1 12.0% 11.1% NE REGION ADAIR 11 1 2 0 1 12.00% 12 0 1 12.00% 12 0 1 1 1 1 2 0 1 12.00% 12 0 1 1 1 1 2 0 1 1 20.0% 12 0 1 1 1 1 2 0 1 1 20.0% 12 0 1 1 1 1 2 0 1 1 20.0% 12 0 1 1 1 1 2 0 1 1 20.0% 12 0 1 1 1 1 2 0 1 1 20.0% 12 0 1 1 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0			_		-					_			
NE REGION ADAIR				_	-		-		-	_			
AUDRAIN 6 2 3 60.0% 5 1 1 1 2 0 1 1 20.09 BOONE 71 16 18 52.9% 34 18 4 8 1 3 11.89 CALLAWAY 16 13 9 40.9% 22 8 7 3 2 2 18.27 CLARK 6 2 1 33.39% 3 2 0 1 0 0 0 0 0 0.09 COLE 7 3 5 62.5% 8 3 0 3 0 2 25.09 FRANKLIN 23 12 7 36.8% 19 6 4 8 0 1 5.33 GASCONADE 1 4 3 42.9% 7 6 0 0 0 1 0 1 0 1 4.39 HOWARD 3 0 2 100.0% 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_				_					_	
BOONE	NE REGION			_	_				0				
CALLAWAY 16 13 9 40.9% 22 8 7 3 2 2 18.29 CLARK 6 2 1 33.3% 3 2 0 1 1 0 0 0.00 COLE 7 3 5 62.5% 8 3 0 0 3 0 2 25.00 FRANKLIN 23 12 7 36.8% 19 6 4 8 0 1 5.39 GASCONADE 1 4 3 34.29% 7 6 0 0 0 1 0 1 0 14.39 HOWARD 3 0 2 100.0% 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-		_		1				
CLARK				_									
COLE								_					
FRANKLIN 23 12 7 36.8% 19 6 4 8 0 1 5.39 GASCONADE 1 4 3 42.9% 7 6 0 0 0 1 0 1 4.39 HOWARD 3 0 2 100.0% 2 2 0 0 0 0 0 0 0.09 KNOX 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0			6		•		_		1		_		
GASCONADE			7	_			_	_					
HOWARD							19		1				
KNOX							7					·	
LEWIS 8			_	_						_			
LINCOLN		-					-	1		_	_		
MACON			_				_	ı	·	_		Ū	
MARION													
MONROE											_		
MONTGOMERY 8				_					_		_		
OSAGE													
PIKE 6 1 1 50.0% 2 1 0 1 0 0 0.09 RALLS 2 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0									_	_			
RALLS 2 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0								_					
RANDOLPH 12 6 4 40.0% 10 6 2 0 0 2 20.09 SCHUYLER 1 0 0 0.0% 0	-								_				
SCHUYLER 1 0 0 0.0% 0 1 1 1 1 1 1 1 1 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td></th<>									_				
SCOTLAND									1	_			
SHELBY 2 0 2 100.0% 2 2 2 0 0 0 0 0 0.09 WARREN 3 3 3 50.0% 6 5 1 0 0 0 0.09 NE TOTAL 221 82 80 49.4% 162 86 24 34 5 13 11.19 SE REGION BOLLINGER 4 4 0 0.0% 4 2 1 0 1 0 25.09 BUTLER 13 10 8 44.4% 18 8 4 4 0 2 11.19 CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.19 DUNKLIN 9 8 1 11.19 9 7 0 1 0 1 11.19 O													
WARREN 3 3 3 50.0% 6 5 1 0 0 0.09 NE TOTAL 221 82 80 49.4% 162 86 24 34 5 13 11.19 SE REGION BOLLINGER 4 4 0 0.0% 4 2 1 0 1 0 25.0% BUTLER 13 10 8 44.4% 18 8 4 4 0 2 11.19 CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1				_	-				_	_			
NE TOTAL 221 82 80 49.4% 162 86 24 34 5 13 11.19 SE REGION BOLLINGER 4 4 0 0.0% 4 2 1 0 1 0 1 0 25.09 BUTLER 13 10 8 44.4% 18 8 4 4 0 2 11.19 CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.19									1	_			
SE REGION BOLLINGER 4 4 0 0.0% 4 2 1 0 1 0 25.0% BUTLER 13 10 8 44.4% 18 8 4 4 0 2 11.19 CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.11							-						
BUTLER 13 10 8 44.4% 18 8 4 4 0 2 11.19 CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.1%	SE REGION												
CAPE GIRARDEAU 22 9 10 52.6% 19 9 4 4 0 2 10.59 CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.09 CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.1%													
CARTER 0 1 1 50.0% 2 0 0 0 1 1 100.0% CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.0% DENT 5 2 6 75.0% 8 4 3 1 0 0 0.0% DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.1%													
CRAWFORD 5 3 1 25.0% 4 2 1 1 0 0 0.09 DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.1%											_		100.0%
DENT 5 2 6 75.0% 8 4 3 1 0 0 0.09 DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.19									_				
DUNKLIN 9 8 1 11.1% 9 7 0 1 0 1 11.19									1				
											_		
		HOWELL	20		9	69.2%							

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE SEPTEMBER 2006

						DAYS FOR APPLICATION RESOLUTION						
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
						RESOLVED		DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	3	4	3	42.9%	7	2	. 2	2	1	0	14.3%
	MADISON	9	2	2	50.0%	4	2	0	1	C	1	25.0%
	MARIES	1	3	1	25.0%	4	1	1	1	1	0	25.0%
	MISSISSIPPI	8	4	5	55.6%	9	5	0	2	C	2	22.2%
	NEW MADRID	14	4	12	75.0%	16	9	1	4	1	1	12.5%
	OREGON	13	4	5	55.6%	9	6	1	2	C	0	0.0%
	PEMISCOT	9	6	0	0.0%	6	5	0	0	C	1	16.7%
	PERRY	4	2	1	33.3%	3	1	1	1	C	0	0.0%
	PHELPS	7	8	9	52.9%	17	4	. 3	7	3	0	17.6%
	PULASKI	8	6	6	50.0%	12	5	2	4		1	8.3%
	REYNOLDS	3	0	3	100.0%	3	1	0	1	C	1	33.3%
	RIPLEY	5	4	1	20.0%	5	2	0	2	C	1	20.0%
	ST FRANCOIS	19	10	8	44.4%	18	6	2	4	. 4	2	33.3%
	STE GENEVIEVE	6	2	1	33.3%	3	3	0	0	C	0	0.0%
	SCOTT	9	8	7	46.7%	15	6	4	3	C	2	13.3%
	SHANNON	7	2	5	71.4%	7	4	. 1	1	1	0	14.3%
	STODDARD	19	3	16	84.2%	19	8	3	5	1	2	15.8%
	TEXAS	8	3	5	62.5%	8	3	2	2	C) 1	12.5%
	WASHINGTON	10	5	6	54.5%	11	5	1	4) 1	9.1%
	WAYNE	4	3	2	40.0%	5	1	1	2	1	0	20.0%
	SE TOTAL	244	124	134	51.9%	258	116	41	64	15	22	14.3%
SW REGION	BARRY	21	6	10	62.5%	16	10	2	4		0	0.0%
	BARTON	6	1	1	50.0%	2	2	. 0	0	C	0	0.0%
	BATES	10	5	6	54.5%	11	8	0	3	C	0	0.0%
	BENTON	8	8	8	50.0%	16	8	3	5	C	0	0.0%
	CAMDEN	22	8	6	42.9%	14	11	0	1	1	1	14.3%
	CEDAR	3	3	0	0.0%	3	2	0	1	C	0	0.0%
	CHRISTIAN	19	3	16	84.2%	19	12	3	2	. 2	0	10.5%
	DADE	2	0	6	100.0%	6	1	1	4		0	0.0%
	DALLAS	3	5	1	16.7%	6	3	1	1	1	0	16.7%
	DOUGLAS	5	5	3	37.5%	8	4	3	1	C	0	0.0%
	GREENE	71	40	40	50.0%	80	38	11	18	6	7	16.2%
	HENRY	10	2	4	66.7%	6	5	1	0	C	0	0.0%
	HICKORY	5	1	4	80.0%	5	4	0	1	C	0	0.0%
	JASPER	71	17	46	73.0%	63	37	4	15	3	4	11.1%
	LACLEDE	18	5	9	64.3%	14	7	2	3	1	1	14.3%
	LAWRENCE	28	5	16	76.2%	21	15	3	2	1	0	4.8%
	MCDONALD	10	4	6	60.0%	10	5	1	1	3	0	30.0%
	MILLER	7	6	2	25.0%	8	4	1	2	1	0	12.5%
	MONITEAU	2	0	0	0.0%	0	0	0	0	C	0	0.0%
	MORGAN	7	5	2	28.6%	7	3	0	4		0	0.0%
	NEWTON	32	8	12	60.0%	20	15	3	2	C	0	0.0%
	OZARK	2	3	4	57.1%	7	2	3	1	C) 1	14.3%
	POLK	7	4	1	20.0%				1	C	0	0.0%
	ST CLAIR	6	1	5	83.3%	6	4	1	1	C	0	0.0%
	STONE	12	5	3			6	1	1	C	0	0.0%
	TANEY	24	4	3	42.9%	7	2	4	0	1	0	14.3%
	VERNON	5							2	C		
	WEBSTER	16	6	5	45.5%		6	1	1	C	3	27.3%
	WRIGHT	8	0		100.0%		3	-	0	-		25.0%
	SW TOTAL	440	163	226	58.1%		222				18	
KC REGION	CLAY	29					13		7			
	JACKSON	167	104	79	43.2%	183	66	33	59	12	13	
	PLATTE	13		6	60.0%		4		5			
	KC TOTAL	209		103	45.8%		83		71		14	13.3%
STL REGION	JEFFERSON	37	24	19	44.2%		28		5			7.0%
	ST CHARLES	39	16		52.9%	34	21		4			
	ST LOUIS COUNTY	69			48.6%							
	ST LOUIS CITY	73	59		25.3%		41		16			
	STL TOTAL	218			41.5%		137					
STATEWIDE		1,478	723	746	50.8%	1,469	729	219	337	79	105	12.5%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE SEPTEMBER 2006

					DAYS FOR APPLICATION RESOLUTION							
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	
NW REGION	ANDREW	2	2	1	33.3%	3	2	0		(
	ATCHISON	1	0			0	0	_			-	
	BUCHANAN	6	8		33.3%	12	6		2			
	CARROLL	0		2	66.7% 0.0%	3	1	0			_	
	CARROLL CASS	2	3		40.0%	5	0	0	_			
	CHARITON	0	0		0.0%	0	0					
	CLINTON	0	2		0.0%	2	0		0		-	
	COOPER	3	2			2	0	·	0		·	50.0%
	DAVIESS	2	0		100.0%	2	1	1	0			
-	DE KALB		0		0.0%	0	0	0	·			
	GENTRY	0	0		0.0%	0	0				-	
-	GRUNDY	2	2	_	33.3%	3	2		0		-	
	HARRISON	1	4		0.0%	4	4	0				
	HOLT	0	0		0.0%	0	0		_			
	JOHNSON	6	4		33.3%	6						
	LAFAYETTE	5	5	1	16.7%	6	4	0	_		-	
	LINN	2	0	3	100.0%	3	2	1	0		-	
	LIVINGSTON	5	2	_	50.0%	4	3	1	0			
	MERCER	0	0			0	0					
	NODAWAY	1	1	0	0.0%	1	1	0			-	
	PETTIS	9	3	_	50.0%	6	3	3	0			
	PUTNAM	0	1	0	0.0%	1	1	0				
	RAY	1	1	0		1	0		0		-	
	SALINE	1	3	1	25.0%	4	2	1	0			25.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	(0	
	WORTH	0	0	0	0.0%	0	0	0	C	(0	0.0%
	NW TOTAL	52	44	24	35.3%	68	40	14	6		5 3	20.6%
NE REGION	ADAIR	6	4	3	42.9%	7	3	4	C	(0	0.0%
	AUDRAIN	1	1	1	50.0%	2	2	0	0	(0	0.0%
	BOONE	16	8	6	42.9%	14	8	3	2	. 1	0	21.4%
	CALLAWAY	6	0	1	100.0%	1	1	0	C	(0	0.0%
	CLARK	0	0	1	100.0%	1	1	0	0	(0	0.0%
	COLE	1	3	0	0.0%	3	0	1	1	() 1	66.7%
	FRANKLIN	5	3	3	50.0%	6	2	4	0	(0	0.0%
	GASCONADE	2	2	0	0.0%	2	2	. 0	0	(0	0.0%
	HOWARD	2	1	1	50.0%	2	1	1	0	(0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	(0	0.0%
	LEWIS	2	1	0	0.0%	1	1	0	0	(0	0.0%
	LINCOLN	5	2	0	0.0%	2	1	1	0	(0	
	MACON	0	0		0.0%	0	0	_	_		-	
	MARION	3	3		25.0%	4	2	2				
	MONROE	0									0	
	MONTGOMERY	2	0								-	
	OSAGE	0	0		0.070	0	0		_		0	
	PIKE	4	2		50.0%		1	2				
	RALLS	0	1	0	0.0%		1	0	_			
	RANDOLPH	1	2		33.3%				0		-	
	SCHUYLER	1	0									
	SCOTLAND	0	0	_	0.0%			_			-	
	SHELBY	1	0		0.0%							
	WARREN	2	1		50.0%		2				-	
OF DEC: 2::	NE TOTAL	60	34		38.2%		30					
SE REGION	BOLLINGER	0	0		100.0%		0	_				
	BUTLER	4	3									
	CAPE GIRARDEAU	3	1	1	50.0%			1	0			
	CARTER	0	0					_				
	CRAWFORD	3	2				3		_		_	
	DENT	1	1	0			1	0	_			
	DUNKLIN	5	11		15.4%			2				
	HOWELL	4	6	2	25.0%	8	2	3	2	. 1	0	37.5%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE SEPTEMBER 2006

SE REGION IRON MADISON MARIES MISSISSIPPI NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER	RID -	# RECEIVED 5 4 1 1 8	0 6 0 1	3	PERCENT REJECTED 100.0% 14.3%	TOTAL RESOLVED	30 DAYS OR LESS 2	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
MADISON MARIES MISSISSIPPI NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK STONE TANEY VERNON	RID -	5 4 1 1	0 6 0 1	3	100.0%	RESOLVED 3	2	1	0			
MADISON MARIES MISSISSIPPI NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK STONE TANEY VERNON	RID -	1	6 0			3	2		_	C	0	0.0%
MARIES MISSISSIPPI NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	RID -	1	0	1	14.3%	7		1				5.570
MISSISSIPPI NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY	RID -	1 1 8 1	1	1		1	5	1	0		Ū	
NEW MADRI OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	RID -	1 8 1			100.0%	1	0	0	1	C	0	100.0%
OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	-	8		0	0.0%	1	0	0	0	1	0	100.0%
PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		1	3	2		5	4	0	0	0	1	20.0%
PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BARTS BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON			1	0	0.0%	1	1	0	0	0	0	0.0%
PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	3	6	6	3	33.3%	9	5	2	1	1	0	22.2%
PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	6	1	1	1	50.0%	2	2	0	0	C	0	0.0%
REYNOLDS RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	3	6	5	0	0.0%	5	3	0	1	1	0	40.0%
RIPLEY ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	5	5	1	1	50.0%	2	1	0	0	C) 1	50.0%
ST FRANCO STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		1	1	0	0.0%	1	1	0	0	C	0	0.0%
STE GENEVI SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		2	1	0	0.0%	1	0	0	1	C	0	100.0%
SCOTT SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	OIS	16	8	1	11.1%	9	6	2	1	C	0	11.1%
SHANNON STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY	VIEVE	2	1	0	0.0%	1	1	0	0	C	0	0.0%
STODDARD TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		5	7	0	0.0%	7	6	0	0	1	0	14.3%
TEXAS WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		2	0	0	0.0%	0	0	0	0	C	0	0.0%
WASHINGTO WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY	5	7	4	2	33.3%	6	3	1	0	1	1	33.3%
WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		2	1	0	0.0%	1	1	0	0	C	0	0.0%
SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY	ON	7	3	6	66.7%	9	4	0	4	1	0	55.6%
SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		4	1	0	0.0%	1	1	0	0	C	0	0.0%
BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		106	75	32	29.9%	107	65	14	14	11	3	26.2%
BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		5	2	2	50.0%	4	4	0	0	C		
BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		1	0	0	0.0%	0	0	0	0	C	0	0.0%
CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		1	3	0	0.0%	3	2	1	0	C	0	0.0%
CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		2	2	1	33.3%	3	3	0	0	0	0	0.0%
CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		7	1	1	50.0%	2	2	0	0	0	0	0.0%
DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		3	1	2	66.7%	3	2	0	1	0	0	33.3%
DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	1	2	0	0	0.0%	0	0		0	_	_	
DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY		0	0	0	0.0%	0	0		0			
DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		1	2	0		2	2	0	0	0		
GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		3	2	1	33.3%	3	3	0	0	_	_	
HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		14	8	7	46.7%	15	7	4	2			
HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		5	3	0		3	2	0	1	0	_	
JASPER LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		0	0	0		0	0		0	_	_	
LACLEDE LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		15	13	4		17	15	2	0	_		
LAWRENCE MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		6	2	4	66.7%	6	6		0	0		
MCDONALD MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON	F	0	1	0		1	1	0	0	_	_	
MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		0	2	0		2	0		1	0	_	
MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		0	1	0		1	0		1	0	_	
MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		0	0	0		0	0		0		_	
NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON		2	1	1	50.0%	2	2	0	0			
OZARK POLK ST CLAIR STONE TANEY VERNON	\longrightarrow	6	6	0		6	5	1	0	_		
POLK ST CLAIR STONE TANEY VERNON		2	3			4	3					
ST CLAIR STONE TANEY VERNON		4	1	0		1	1	0				
STONE TANEY VERNON	+	3	0			0	0				_	
TANEY VERNON	+	1	1	1	50.0%	2	2		0	_	_	
VERNON	\longrightarrow	6	7	0		7	5		1	0		
	\longrightarrow	3	4			4	2	1	1	0		
	\longrightarrow	3	1	0		1	1	0		_		
WRIGHT		1	3			3	2	1	0			
SW TOTAL	\longrightarrow	96	70			95	72	13	8	_		
KC REGION CLAY	\longrightarrow	5	70	25		95	7		0			
JACKSON	\longrightarrow	82	51	31	22.2% 37.8%	9 82	39		20			
PLATTE			3						20	0		
		4 91	61	35		5 96	3 49		21	9		
KC TOTAL												
STL REGION JEFFERSON		18	5			14	9		2			
ST CHARLES	N	12 34	6			9	6		0			
ST LOUIS CO	N ES	-371	23	14		37	21	9				
ST LOUIS CI	ES COUNTY				13.5%	37	21	5	7	2	2	29.7%
STL TOTAL STATEWIDE	ES COUNTY CITY	22 86	32 66	5 31	32.0%	97	57		12			

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2006

								DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
	· · · · = = = · · ·	RECEIVED	_		REJECTED	RESOLVED		DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	0	0	0	0.070	0	0	0				
	ATCHISON	0	2	1 6		2 8	0 2	0		2 3		100.0% 50.0%
	BUCHANAN CALDWELL	0	0	0		0	0	0				
	CARROLL	0	0	0		0	0	0				
	CASS	7	0	2		2	2	0		0		
	CHARITON	0	0	0		0	0	0				
	CLINTON	1	0	0		0	0	0		0		
	COOPER	2	0	0		0	0	0	_	0	0	0.0%
	DAVIESS	0	0	0		0	0	0			0	
	DE KALB	1	1	1		2	0	0	C	2	0	
	GENTRY	0	0	0		0	0	0	C	0		0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	JOHNSON	6	0	0	0.0%	0	0	0	C	0	0	0.0%
	LAFAYETTE	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	LINN	2	0	2	100.0%	2	2	0	C	0	0	0.0%
	LIVINGSTON	2	0	0	0.0%	0	0	0	C	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	NODAWAY	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	PETTIS	8	0	6	100.0%	6	2	4		0	0	0.0%
	PUTNAM	1	0	0	0.0%	0	0	0	C	0	0	0.0%
	RAY	3	0	2	100.0%	2	0	2	C	0	0	0.0%
	SALINE	1	0	3	100.0%	3	0	1	2	0	0	0.07.
	SULLIVAN	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	WORTH	0	0	0		0	0	0	C	0	0	0.0%
	NW TOTAL	38	4	23		27	8	7	4	. 7	1	29.6%
NE REGION	ADAIR	2	0	1		1	0	0			0	
	AUDRAIN	0	0	0	0.070	0	0	0		0		
	BOONE	1	1	6		7	0	0		6		100.0%
	CALLAWAY	0	0	2		2		0				
	CLARK	0	0	0	0.070	0	0	0	_	0	_	0.07.
	COLE	0	0	4		4	0	0		2	2	
	FRANKLIN	2	0	2		2	_	0				
	GASCONADE	0	0	0	0.070	0	0	0		0		0.0%
	HOWARD KNOX	0	0	0		0		0				
	LEWIS	2	0	0		0	0	0			_	
	LINCOLN	0	0	5		5	0	2	-	1	1	40.0%
	MACON	0	0	0		0	_	0		0	0	
	MARION	0	0	0		0	0	0		0	0	0.0%
	MONROE	2	0	0		0	0	0	0	0	0	
	MONTGOMERY	2	0			0		0			_	
	OSAGE	2	0	2		2	_	0			_	
	PIKE	3	1	0		1	1	0	_			
	RALLS	0	0	0		0	0	0				
	RANDOLPH	1	1	1		2	_	0				
	SCHUYLER	0	0	0		0	0	0				
	SCOTLAND	0	0	0		0		0				
	SHELBY	1	0	0	0.0%	0	0	0	C	0	0	0.0%
	WARREN	2	0	2	100.0%	2	0	0	C	2	0	100.0%
	NE TOTAL	20	3	25		28	3	2	3	14		71.4%
SE REGION	BOLLINGER	0	1	1	50.0%	2	0	0	C	2	0	100.0%
	BUTLER	2	1	3	75.0%	4	2	0	2	2 0	0	0.0%
	CAPE GIRARDEAU	8	2	5	71.4%	7	3	4	C	0	0	0.0%
	CARTER	2	0	0	0.0%	0	0	0	C	0	0	0.0%
	CRAWFORD	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	DENT	1	1	0	0.0%	1	1	0	C	0	0	0.0%
	DUNKLIN	5	2	6	75.0%	8	4	2	C	2	0	
	HOWELL	0	0	0	0.0%	0	0	0	C	0	0	0.0%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2006

STEEDING STEED S								DAYS FOR APPLICATION				N	
SEREGION 10 0 3 10.0% S 1 0 0 2 0 65.7								30 DAYS	31-45	46-90	91-105	OVER	% OVER
MADISCON 2 1 7 87.5% 8 2 4 0 2 0 25.5	CE DECION	IDON	RECEIVED	_			_						90 DAYS
MARIES	SE REGION	_	2	1	7		-		-		_		
MISSISSIPP 0				0	0							_	0.0%
NEW MADRIED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-	_		_		0.0%
OREGON 0 0 0 0 0 0 0 0 0								_	_		_		0.0%
PERMISCOT								_	_				0.0%
PERRY								-	_		_		0.0%
PHELPS								_	_		_		0.0%
REYNOLDS					-			_	_	_	-		0.0%
REYNOLDS		_		1	1		2	_	_		0	0	0.0%
RIPLEY			0	0	0		0	0	0	0	0	0	0.0%
STE GENEVEYE 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0				1	1		2	0	0	0	2	0	100.0%
SCOTT		ST FRANCOIS	5	2	4	66.7%	6	0	1	0	5	0	83.3%
SHANNON		STE GENEVIEVE			0		0	0	0	0			0.0%
STODDARD		SCOTT	1	0	0	0.0%	0	0	0	0	0	0	0.0%
TEXAS		SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
WASHINGTON S 2 3 60.09% S 1 0 0 2 2 2 80.0		STODDARD	1	0	0	0.0%	0	0	0	0	0	0	0.0%
WAYNE		TEXAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
SE TOTAL 38 15 35 70.0% 50 14 11 4 17 4 42.2 SW REGION BARRY 4 0 0 3 100.0% 3 1 0 0 0 2 0 0 6.3 BATES 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0		WASHINGTON	5	2	3	60.0%	5	1	0	0	2	2	80.0%
SWREGION BARRY		WAYNE	1	1	1	50.0%	2	0	0	0	0	2	100.0%
BARTON 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0		SE TOTAL	38	15	35	70.0%	50	14	11	4	17	4	42.0%
BATES 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0	SW REGION	BARRY	4	0	3	100.0%	3	1	0	0	2	0	66.7%
BENTON		BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
CAMDEN 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0		BATES	0	0	0	0.0%	0	0	0	0	0	0	0.0%
CEDAR 0 0 2 100.0% 2 0 0 0 0 0 2 100.0 CHRISTIAN 3 1 0 0.0% 1 0 0 0 0 0 1 100.0 DADE 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0		BENTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
CHRISTIAN 3 1 0 0.0% 1 0 0 0 0 1 100.0 DADE 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0.0 DALLAS 0 1 1 15.0% 2 0 0 0 0 2 2 100.0 DALLAS 0 1 1 1 5.50.0% 2 0 0 0 0 2 2 0 100.0 DOUGLAS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CAMDEN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
DADE		CEDAR	0	0	2	100.0%	2	0	0	0	0	2	100.0%
DAILLAS 0 1 1 50.0% 2 0 0 0 2 0 100.0 DOUGLAS 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CHRISTIAN	3	1	0	0.0%	1	0	0	0	0	1	100.0%
DOUGLAS		DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
GREENE 12 4 11 73.3% 15 1 4 0 8 2 66.7 HENRY 4 1 0 0.0% 1 0 1 0 0 0 0 0.0 HICKORY 0 0 0 0 0.0% 0 0 0 0 0 0 0 0.0 JASPER 6 2 7 77.8% 9 2 0 4 0 3 3.33 LACLEDE 2 1 3 75.0% 4 0 0 0 2 2 2 0 50.0 LAWRENCE 2 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0.0 MCDONALD 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0.0 MILLER 4 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0.0 MONITEAU 0 0 0 2 100.0% 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DALLAS	0	1	1	50.0%	2	0	0	0	2	0	100.0%
HENRY		DOUGLAS	_	0	0		0	0	0	0	-	_	0.0%
HICKORY		GREENE	12	4	11		15	·	4	0			
JASPER		HENRY	-	1	0		1			Ŭ	_		0.0%
LAGLEDE 2 1 3 75.0% 4 0 0 2 2 2 0 50.0 LAWRENCE 2 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0.0 MIGDONALD 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0.0 MILLER 4 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0			_	_				0.0%
LAWRENCE				2			9		_		_		
MCDONALD				1			- 1	-					50.0%
MILLER 4 0 0 0.0% 0 0 0 0 0 0 0 0 0 0.0. MONITEAU 0 0 0 2 100.0% 2 0 0 0 0 0 0 2 100.0 MORGAN 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0.0 MORGAN 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0.0 MORGAN 1 0 0 1 100.0% 3 0 0 0 0 3 0 100.0 MORGAN 1 0 0 1 100.0 MORGAN 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								_	_		_		0.0%
MONITEAU							_	_			-	_	
MORGAN			·					-	-		_		0.0%
NEWTON								_	_		_		100.0%
OZARK 1 0 1 100.0% 1 0 0 1 0			1				0	0	0	0	-		
POLK 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2	U	J		3	0	0	0	J	U	
ST CLAIR 0 0 0 0.0% 0 <th< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td>0.0%</td></th<>			1				1						0.0%
STONE 2								_			-	_	
TANEY 4 0 0 0.0% 0 0 0 0 0 0 0 0 0.00 0 0 0 0 0			_	0			_	_					
VERNON 0 1 0 0.0% 1 0 0 0 1 0 100.0 WEBSTER 2 0 0 0.0% 0				1				-					
WEBSTER 2 0 0 0.0% 0							0	_			_		
WRIGHT 0 1 1 50.0% 2 0 0 0 2 0 100.0 SW TOTAL 49 13 37 74.0% 50 4 5 7 24 10 68.0 KC REGION CLAY 2 3 2 40.0% 5 0 1 2 0 2 40.0 JACKSON 39 9 27 75.0% 36 7 1 5 19 4 63.9 PLATTE 2 0 0 0.0% 0		_		•			1	_					
SW TOTAL 49 13 37 74.0% 50 4 5 7 24 10 68.0 KC REGION CLAY 2 3 2 40.0% 5 0 1 2 0 2 40.0 JACKSON 39 9 27 75.0% 36 7 1 5 19 4 63.9 PLATTE 2 0 0 0.0% 0 6 6 0 6 </td <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				0			_						
KC REGION CLAY 2 3 2 40.0% 5 0 1 2 0 2 40.0% JACKSON 39 9 27 75.0% 36 7 1 5 19 4 63.5 PLATTE 2 0 0 0.0% 0 6 6 0 6 6 0 0 0 </td <td></td> <td></td> <td></td> <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				10									
JACKSON 39 9 27 75.0% 36 7 1 5 19 4 63.9 PLATTE 2 0 0 0.0% 0 6 6 6 0 66.7 0 66.7 0 0 1 0 16.7 0 1 1 0 16.7 0 0 1 1 0 0.6 0 0 0 0 1 1	KC BEGION							•					
PLATTE 2 0 0 0.0% 0 6 6 1.0 0 2 6 0 66.7 0 0 1 0 2 6 0 66.7 0 0 1 0 16.7 0 1 0 16.7 0 1 1 0 1.6 0 0.6 0<	NO REGION												
KC TOTAL 43 12 29 70.7% 41 7 2 7 19 6 61.0									·				
STL REGION JEFFERSON 2 1 8 88.9% 9 1 0 2 6 0 66.7 ST CHARLES 10 1 5 83.3% 6 5 0 0 1 0 16.7 ST LOUIS COUNTY 26 3 19 86.4% 22 7 0 1 11 3 63.6 ST LOUIS CITY 34 5 22 81.5% 27 7 0 4 13 3 59.3 STL TOTAL 72 10 54 84.4% 64 20 0 7 31 6 57.8							_	_					
ST CHARLES 10 1 5 83.3% 6 5 0 0 1 0 16.7 ST LOUIS COUNTY 26 3 19 86.4% 22 7 0 1 11 3 63.6 ST LOUIS CITY 34 5 22 81.5% 27 7 0 4 13 3 59.3 STL TOTAL 72 10 54 84.4% 64 20 0 7 31 6 57.8	STI REGION			12									
ST LOUIS COUNTY 26 3 19 86.4% 22 7 0 1 11 3 63.6 ST LOUIS CITY 34 5 22 81.5% 27 7 0 4 13 3 59.3 STL TOTAL 72 10 54 84.4% 64 20 0 7 31 6 57.8	OTE REGION			1									
ST LOUIS CITY 34 5 22 81.5% 27 7 0 4 13 3 59.3 STL TOTAL 72 10 54 84.4% 64 20 0 7 31 6 57.8													
STL TOTAL 72 10 54 84.4% 64 20 0 7 31 6 57.8								7					
								20					
	STATEWIDE	OIL IOIAL	260	57	203		260	56	27	32		33	

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2006

				SSI,		NC,	TOTAL
		SSI-SP,	BP,	MA NON-	MA	VENDOR	PERSONS
NW REGION	ANDREW	SP ONLY 0	SAB 16	SPENDDOWN 309	SPENDDOWN 37	CASES 110	RECEIVING 472
W KEOIOK	ATCHISON	0	_	186	35	67	293
	BUCHANAN	6		2,818	429	585	3,902
	CALDWELL	1	5	261	29	51	347
	CARROLL	0	9	346	53	71	479
	CASS	6		1,110	196	498	1,841
	CHARITON	2	2	245	43	132	424
	CLINTON	0		270	40	160	476
	COOPER DAVIESS	0		356	73	120 30	55 ² 258
	DE KALB	0	5 9	191 254	32 50	108	421
	GENTRY	0		196	64	93	357
	GRUNDY	0	5	369	64	133	571
	HARRISON	2		301	75	101	487
	HOLT	0		139	22	57	222
	JOHNSON	0	22	788	107	244	1,161
	LAFAYETTE	5	21	714	147	297	1,184
	LINN	0	12	443	56	123	634
	LIVINGSTON	2	12	460	63	220	757
	MERCER	0	2	125	21	38	186
	NODAWAY	1	5	360	48	133	547
	PETTIS	1	34	1,357	159	343	1,894
	PUTNAM	0		233	28	35	
	RAY	0		456	86	119	
	SALINE	0	19	726	147	418	1,310
	SULLIVAN	0	7	239	30	82	358
	WORTH NW TOTAL	0 26	331	56 13,308	2,140	33 4,401	20,206
NE REGION	ADAIR	1	12	863	2,140	160	,
NE REGION	AUDRAIN	3	18	677	137	217	1,052
	BOONE	1	57	2,823	438	493	3,812
	CALLAWAY	1	14	899	126	220	1,260
	CLARK	0	4	258	23	34	319
	COLE	2	41	1,248	231	342	1,864
	FRANKLIN	0	48	1,524	302	542	2,416
	GASCONADE	0	11	343	51	176	581
	HOWARD	1	6	292	44	99	442
	KNOX	1	1	150	22	65	
	LEWIS	0	_	237	27	107	377
	LINCOLN	1	18	866	140	305	1,330
	MACON	0	15	428	92	172	707
	MARION MONROE	4	23	1,155 243	193 48		
	MONTGOMERY	1	8	337	51	187	
	OSAGE	0		228	41	99	
	PIKE	1	14	534	102		
	RALLS	1	4	237	61	39	
	RANDOLPH	1	21	943	122	264	1,351
	SCHUYLER	0	0	174	35		
	SCOTLAND	0		130	32	50	
	SHELBY	0		235	28		
	WARREN	6	18	466	94	46	
OF DEC.::	NE TOTAL	25	347	15,290	2,577	4,380	
SE REGION	BOLLINGER	0		612	109	109	
	BUTLER	9		2,693	374	489	,
	CAPE GIRARDEAU CARTER	1 1	41 3	1,716 480	257 71	661 52	2,676
	CRAWFORD	3		480 955	155		
	DENT	<u> </u>	13	783	112	107	
	DUNKLIN	5	38	2,926	365		,
		9	50	2,320	273	302	0,000

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2006

		201.02		SSI,		NC,	TOTAL
		SSI-SP, SP ONLY	BP, SAB	MA NON- SPENDDOWN	MA SPENDDOWN	VENDOR CASES	PERSONS RECEIVING
SE REGION	IRON	2	10	594	125	210	
	MADISON	0	17	563	111	153	844
	MARIES	2	4	281	40	45	_
	MISSISSIPPI	0	22	1,079	151	124	1,376
	NEW MADRID	10	21	1,430	179	269	1,909
	OREGON	2	5	840	86	94	1,027
	PENISCOT	4	23	2,042 507	248 91	139 143	2,456 746
	PERRY PHELPS	3 8	2 26	1,391	204	284	1,913
	PULASKI	1	15	943	138	150	1,913
	REYNOLDS	0	5	451	94	46	,
	RIPLEY	3	16	1,361	184	107	1,671
	ST FRANCOIS	4	60	2,376	437	702	3,579
	STE GENEVIEVE	2	7	358	77	138	582
	SCOTT	4	37	2.153	308	377	2,879
	SHANNON	<u>.</u> 1	8	559	69	58	695
	STODDARD	2	26	1,563	344	372	2,307
	TEXAS	0	13	1,088	144	231	1,476
	WASHINGTON	1	26	1,502	273	157	1,959
	WAYNE	2	19	1,073	183	109	1,386
	SE TOTAL	75	537	34,244	5,202	6,506	46,564
SW REGION	BARRY	1	18	1,136	214	250	1,619
	BARTON	0	6	449	70	71	596
	BATES	2	10	517	73	149	751
	BENTON	1	28	859	124	143	1,155
	CAMDEN	0	17	844	142	143	1,146
	CEDAR	1	10	616	90	102	819
	CHRISTIAN	0	27	1,042	157	354	1,580
	DADE	0	2	267	49	79	397
	DALLAS	2	9	735	85	123	954
	DOUGLAS	1	6	747	97	79	930
	GREENE	8	144	6,898	940	1,448	9,438
	HENRY	1	23	873	144	207	1,248
	HICKORY	0	10	454	78	54	596
	JASPER	1	73	3,903	663	756	5,396
	LACLEDE	4	31	1,282	185	239	1,741
	LAWRENCE	1	20	1,144	191	231	1,587
	MCDONALD	0	14	900	113	100	1,127
	MILLER	3	15	866	122	148	, , , , , , , , , , , , , , , , , , ,
	MONITEAU	2	2	289	50	110	453
	MORGAN	1	9	717	99	172	998
	NEWTON	1	38				
	OZARK	1	11	513	50		
	POLK	4	22	959	176		1,438
	ST CLAIR STONE	0	5 24	451 819	86 127	77 151	
	TANEY	1	31	992	127	220	,
	VERNON	2	11	992 821	172	337	,
	WEBSTER		10	927	116		
	WRIGHT	3	20	1,102	174	172	
	SW TOTAL	42	646	32,468	4,925	6,688	,
KC REGION	CLAY	0	78	2,350	4,923	985	·
NO NEGIOIA	JACKSON	25	538	15,456		3,842	,
	PLATTE	0	13	584	1,903	249	
	KC TOTAL	25	629	18,390	2,500		
STL REGION	JEFFERSON	2	81	3,002	550	1,223	·
O.L.INLOIDIN	ST CHARLES	2	92	2,201	488	703	
	ST LOUIS COUNTY	16	582	14,748		5,151	,
	ST LOUIS CITY	38	376	18,371	1,189	2,577	
	STL TOTAL	58	1,131	38,322	4,036	·	· ·
		251	3,621	152,022	21,380	·	·

			TOTAL MEDICAID S		
		CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN
NW REGION	ANDREW	950	88	49	5.16%
	ATCHISON	540	47	1	0.19%
	BUCHANAN	8,306	911	50	0.60%
	CALDWELL	751	89	2	0.27%
	CARROLL	1,016	114	0	0.00%
	CASS	4,791	544	73	1.52%
	CHARITON	701	74	2	0.29%
	CLINTON	1,088	136	32	2.94%
	COOPER	1,199	123	43	3.59%
	DAVIESS	627	46	3	0.48%
	DE KALB	789	78	1	0.13%
	GENTRY	588	66	0	0.00%
	GRUNDY	1,059	126	1	0.09%
	HARRISON	947	105	2	0.21%
	HOLT	452	44	0	0.00%
	JOHNSON	2,738	285	31	1.13%
	LAFAYETTE	2,625	286	70	2.67%
	LINN	1,243	143	2	0.16%
	LIVINGSTON	1,397	150	0	0.00%
	MERCER	334	36	0	0.00%
	NODAWAY	1,080	95	7	0.65%
	PETTIS	4,062	448	50 3	1.23% 0.53%
	PUTNAM RAY	561 1,518	61 152	0	0.00%
	SALINE	2,385	304	2	0.08%
	SULLIVAN	756	90	2	0.26%
	WORTH	200	13	0	0.20%
	NW TOTAL	42.703	4,654	426	1.00%
NE REGION	ADAIR	2,042	186	8	0.39%
	AUDRAIN	2,127	214	21	0.99%
	BOONE	9,129	1,058	62	0.68%
	CALLAWAY	2,919	382	9	0.31%
	CLARK	706	62	0	0.00%
	COLE	4,258	417	140	3.29%
	FRANKLIN	5,497	702	13	0.24%
	GASCONADE	1,105	127	1	0.09%
	HOWARD	832	79	0	0.00%
	KNOX	441	42	0	0.00%
	LEWIS	776	75	0	0.00%
	LINCOLN	3,198	349	4	0.13%
	MACON	1,383	141	1	0.07%
	MARION	3,363	381	10	
	MONROE	700	63	1	0.14%
	MONTGOMERY	1,189	130	4	0.34%
	OSAGE	719	76	24	3.34%
	PIKE	1,528	150	2	0.13%
	RALLS	693	77	3	0.43%
	RANDOLPH SCHUYLER	2,748 424	283	19	0.69% 0.24%
			56	1	
	SCOTLAND SHELBY	396 623	39 58	0	0.00%
	WARREN	1,773	206	16	
	NE TOTAL	48,569	5,353	339	0.70%
SE REGION	BOLLINGER	1,513	204	0	
JE INCOION	BUTLER	6,351	795	10	
	CAPE GIRARDEAU	5,722	650	12	0.10%
	CARTER	1,104	141	5	0.45%
	CRAWFORD	2,686	338	2	0.07%
	DENT	1,928	219	3	
	DUNKLIN	6,833	806	8	
	HOWELL	5,236	515	10	

			TOTAL MEDICAID S	SUBJECT TO REINS	
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON	1,609	201	4	
	MADISON	1,568	175	1	
	MARIES	794	93	3	
	MISSISSIPPI	2,567	320	6	0.23%
	NEW MADRID	3,522	332	176	5.00%
	OREGON PEMISCOT	1,732 4,315	198 577	1	0.06% 0.35%
	PERRY	1,505	172	15 146	9.70%
	PHELPS	3,921	412	3	
	PULASKI	2,706	309	8	
	REYNOLDS	1,042	117	2	0.19%
	RIPLEY	2,882	331	39	1.35%
	ST FRANCOIS	6,781	824	21	0.31%
	STE GENEVIEVE	1,233	126	41	3.33%
	SCOTT	5,840	774	14	0.24%
	SHANNON	1,363	177	3	
	STODDARD	4,150	457	9	
	TEXAS	2,948	334	5	0.17%
	WASHINGTON	3,652	527	5	
	WAYNE	2,469	281	5	0.20%
	SE TOTAL	87,972	10,405	557	0.63%
SW REGION	BARRY	3,471	354	18	0.52%
	BARTON	1,262	152	4	0.32%
	BATES	1,556	190	1	0.06%
	BENTON	2,347	279	5	0.21%
	CAMDEN	2,865	346	2	0.07%
	CEDAR	1,722	211	0	0.00%
	CHRISTIAN	4,183	407	2	0.05%
	DADE	806	95	1	0.12%
	DALLAS	1,971	229	1	0.05%
	DOUGLAS	1,839	211	0	0.00%
	GREENE	20,234	2,412	38	0.19%
	HENRY	2,365	294	3	0.13%
	HICKORY	1,155	136	0	0.00%
	JASPER	12,020	1,340	41	0.34%
	LACLEDE	3,896	446	6	
	LAWRENCE	3,438	419	5	0.15%
	MCDONALD	2,704	301	27	1.00%
	MILLER	2,618	325	0	0.00%
	MONITEAU	1,039	117	0	0.00%
	MORGAN NEWTON	2,181	285	3	
		4,513	414	8	
	OZARK POLK	1,304	140 296	0	
	ST CLAIR	3,080 1,151	296 137	0	
	STONE	2,540	258	14	
	TANEY	3,774	390	2	
	VERNON	2,426	267	2	
	WEBSTER	2,689	377	5	
	WRIGHT	2,738	352	0	
	SW TOTAL	97,887	11,180	188	
KC REGION	CLAY	9,399	896	80	0.85%
3 3.0	JACKSON	56,060	6,175	210	0.37%
	PLATTE	2,461	288	1	0.04%
	KC TOTAL	67,920	7,359	291	0.43%
STL REGION	JEFFERSON	11,535	1,275	21	0.18%
	ST CHARLES	8,952	968	104	1.16%
	ST LOUIS COUNTY	53,730	6,125	627	1.17%
	ST LOUIS CITY	48,627	6,054	252	0.52%
	STL TOTAL	122,844	14,422	1,004	0.82%
STATEWIDE		467,895	53,373	2,805	0.60%

			MAF & MC+ FOR CH	HILDREN			AGED, BLIND, DIS	ABLED	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	END OF MONTH 422	DURING MONTH 38	FOR REIN 12	REIN 2.84%	END OF MONTH 502	DURING MONTH 48	FOR REIN 36	REIN 7.17%
TW REGION	ATCHISON	202	17	1	0.50%	319	29		-
	BUCHANAN	3,888	503	25	0.64%	4,239	395	21	0.50%
	CALDWELL	374	42	1	0.27%	366	45	1	0.27%
	CARROLL	486	75	0	0.00%	515	37	0	0.00%
	CASS	2,575	391	57	2.21%	2,038	143	11	0.54%
	CHARITON	231	38	2	0.87%	448	36		
	CLINTON	547	70	16	2.93%	521	66		
	COOPER	542	69	22	4.06%	622	51	20	
	DAVIESS	340	23	2	0.59%	273	22	1	0.37%
	DE KALB	314	25	0	0.00%	450	52	0	
	GENTRY GRUNDY	217 434	34	0	0.00%	363 600	32 55	0	
	HARRISON	398	71 47	1	0.23% 0.25%	536	55 57	1	0.00% 0.19%
	HOLT	203	33	0	0.23 %	245	11	0	
	JOHNSON	1,429	166	25	1.75%	1,255	119	6	
	LAFAYETTE	1,282	153	58	4.52%	1,315	131	12	
	LINN	475	71	2	0.42%	743	70	0	
	LIVINGSTON	529	70	0	0.00%	819	77	0	0.00%
	MERCER	141	22	0	0.00%	186	14	0	0.00%
	NODAWAY	390	45	1	0.26%	591	48	6	1.02%
	PETTIS	1,962	271	32	1.63%	2,008	171	17	0.85%
	PUTNAM	219	29	3	1.37%	321	29	0	
	RAY	727	93	0	0.00%	756	56	0	
	SALINE	950	159	1	0.11%	1,404	143	1	0.07%
	SULLIVAN	329 94	45	2	0.61%	398 102	42	0	0.007
	WORTH NW TOTAL	19.700	2,606	264	0.00% 1.34%	21,935	1,986	0 149	0.00%
NE REGION	ADAIR	802	2,000	3	0.37%	1,215	115	5	
THE REGION	AUDRAIN	962	124	12	1.25%	1,147	90	9	
	BOONE	4,433	610	46	1.04%	4,615	447	16	
	CALLAWAY	1,442	214	7	0.49%	1,413	163	2	0.14%
	CLARK	342	35	0	0.00%	351	27	0	0.00%
	COLE	2,127	279	83	3.90%	2,092	134	55	2.63%
	FRANKLIN	2,614	417	9	0.34%	2,723	276	4	0.15%
	GASCONADE	444	68	0	0.00%	627	59	1	0.16%
	HOWARD	334	47	0	0.00%	474	31	0	
	KNOX	177 343	21	0	0.00%	252	20		
	LEWIS LINCOLN	1,671	44 225	0	0.00% 0.18%	423 1,476	31 124	0	0.00% 0.07%
	MACON	601	72	0	0.10%	759	65	1	0.07 /
	MARION	1,354		7	0.52%		144	3	
	MONROE	281	41	1	0.36%	409	22	_	
	MONTGOMERY	524	70	3	0.57%	644	60		0.16%
	OSAGE	308		24	7.79%	401	35		
	PIKE	697	90	1	0.14%	804	58	1	0.12%
	RALLS	317	44	3	0.95%	363	31	0	
	RANDOLPH	1,252	167	13	1.04%	1,464	113		
	SCHUYLER	190		1	0.53%	231	24		
	SCOTLAND	174		0	0.00%	215	20		
	SHELBY	256		0	0.00%	354	33		
	WARREN NE TOTAL	993 22,638		14 230	1.41% 1.02%	740 25,143	57 2,179	2 107	0.27% 0.43%
SE REGION	BOLLINGER	22,638	3,133	230	0.00%	25,143	2,179	0	
OL INLUION	BUTLER	2,448		5	0.00%	3,794	388	_	
	CAPE GIRARDEAU	2,448		8	0.20%	2,906	233		
	CARTER	455		5	1.10%	630	57	0	
	CRAWFORD	1,144		0	0.00%	1,483	158		
		819		2	0.24%	1,065	82	1	0.09%
	DENT	019	102	_		.,000	O-		0.007
	DUNKLIN	2,723 2,256	407	6	0.22%	4,034	392 187		

			MAF & MC+ FOR CH	HILDREN			AGED, BLIND, DIS		
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	_
SE REGION	IRON	END OF MONTH 595	DURING MONTH 104	FOR REIN	REIN 0.50%	END OF MONTH 988	DURING MONTH 95	FOR REIN	REIN 0.10%
SE REGION	MADISON	628	87	0	0.00%	908	87	1	0.10%
	MARIES	363	61	0	0.00%	414	32	3	
	MISSISSIPPI	1,087	179	5		1,466	139		0.07%
	NEW MADRID	1,403	177	87	6.20%	2.078	153	88	
	OREGON	639	89	1	0.16%	1,051	107	00	
	PEMISCOT	1,722	325	8	0.46%	2,538	246	7	0.28%
	PERRY	658	76	64	9.73%	815	91	79	9.69%
	PHELPS	1,747	249	2	0.11%	2,106	160	1	0.05%
	PULASKI	1,382	191	4	0.29%	1,267	116	3	0.24%
	REYNOLDS	409	72	2	0.49%	609	41	C	0.00%
	RIPLEY	1,106	174	27	2.44%	1,740	157	11	0.63%
	ST FRANCOIS	2,771	461	16	0.58%	3,911	358	5	0.13%
	STE GENEVIEVE	554	74	24	4.33%	661	51	16	2.42%
	SCOTT	2,577	475	11	0.43%	3,187	293	2	0.06%
	SHANNON	594	93	0	0.00%	729	83	3	0.41%
	STODDARD	1,545	218	3	0.19%	2,502	230	6	
	TEXAS	1,252	174	4	0.32%	1,579	151	1	0.06%
	WASHINGTON	1,526	284	3		2,061	239		
	WAYNE	948	148	3	0.32%	1,489	133	2	
	SE TOTAL	36,621	5,748	299	0.82%	49,713	4,550	249	
SW REGION	BARRY	1,662	203	5		1,703	142	12	
	BARTON	623	97	2	0.32%	621	54	2	
	BATES	720	103	1	0.14%	800	84	C	
	BENTON	982	156	3	0.31%	1,321	122	2	
	CAMDEN	1,533	222	0	0.00%	1,283	124	2	
	CEDAR	766	125	0	0.00%	901	86	C	
	CHRISTIAN	2,356	282	1	0.04%	1,690	122	1	0.06%
	DALLAS	371	55	1	0.27%	414	38	C	
	DALLAS DOUGLAS	871 790	120 112	0	0.00% 0.00%	1,033 983	102 95	(0.10%
	GREENE	9,446	1,438	26	0.00%	10,211	953		
	HENRY	9,440	1,436	20	0.26 %	1,339	135	12	0.12 /
	HICKORY	474	64	0	0.21%	643	71		
	JASPER	5,936	791	28	0.00%	5,868	533	12	
	LACLEDE	1,924	283	4	0.41%	1,850	161	2	
	LAWRENCE	1,649	247	1	0.06%	1,704	165		
	MCDONALD	1,416	188	7	0.49%	1,242	110	20	
	MILLER	1,303	205	0	0.00%	1,277	119	_	
	MONITEAU	533	66	0	0.00%	487	49		
	MORGAN	980	174	2	0.20%	1,137	109		0.09%
	NEWTON	2,302	252	3	0.13%	,	159	4	0.19%
	OZARK	539	68			692	69		
	POLK	1,497	180	0	0.00%	1,524	115	C	0.00%
	ST CLAIR	451	70	0	0.00%	664	65	C	0.00%
	STONE	1,229	152	12	0.98%	1,225	97	2	0.16%
	TANEY	2,094	243	1	0.05%	1,564	145	1	0.06%
	VERNON	1,020	141	1	0.10%	1,355	124	1	0.07%
	WEBSTER	1,320	212	5	0.38%	1,274	161	C	0.00%
	WRIGHT	1,195	203	0		1,470			
	SW TOTAL	46,957	6,607	105	0.22%	48,403	4,457	80	
KC REGION	CLAY	5,011	588	47	0.94%	4,239	300		
	JACKSON	30,632	4,129	95	0.31%	24,474		113	
	PLATTE	1,388	190	0	0.00%	1,038	95		0.10%
	KC TOTAL	37,031	4,907	142		29,751	2,392		
STL REGION	JEFFERSON	5,950	823	12	0.20%	5,375	436		
	ST CHARLES	4,722	621	73	1.55%	3,900	315		
	ST LOUIS COUNTY	28,202	4,158		1.43%	24,353			
	ST LOUIS CITY	23,555	3,850	150	0.64%	24,438	2,157	98	
OT 4 T = 1 = =	STL TOTAL	62,429	9,452	639		58,066			
STATEWIDE	1	225,376	32,453	1,679	0.74%	233,011	20,366	1,069	0.46%

			BCCT				QMB & SLMI	R	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	
		END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ANDREW	0	0	0	0.00%	26	2	1	3.85%
	ATCHISON	0	-	0	0.00%	19	1	0	0.00%
	BUCHANAN	21	3	0		158	10	4	
	CALDWELL	1	0	0		10	2	0	0.00%
	CARROLL	0	-	0	0.00%	15	2	0	0.0070
	CASS	5	0	0	0.00%	173	10	5	2.89%
	CHARITON	1	0	0	0.00%	21	0	0	0.00%
	CLINTON	0	0	0	0.00%	20	0	0	0.00%
	COOPER	0	0			35	3	1	2.86%
	DAVIESS	1	1	0	0.00%	13	0	0	0.0070
	DE KALB	0	-	0		25	1	1	4.00%
	GENTRY	0	-	0		8	0	0	0.0070
	GRUNDY	0	-	0		25	0	0	
	HARRISON	0				13	1	0	
	HOLT	0	-	0	0.00%	4	0	0	0.00%
	JOHNSON	3		0		51	0	_	
	LAFAYETTE	0	-	0		28	2	0	0.0070
	LINN	0	-	_		25	2	0	
	LIVINGSTON	1	0	_		48	3		
	MERCER	0	0	0		7	0	0	0.0070
	NODAWAY	1	0	0		98	2	0	
	PETTIS	4	-			88	6		1.14%
	PUTNAM	0	-	_		21	3	0	
	RAY	0	-	0		35	3	0	
	SALINE	1	0	0		30	2	0	0.0070
	SULLIVAN	1	0	0		28	3	0	0.0070
	WORTH	0	-			4	0	0	
	NW TOTAL	40	4	0		1,028	58	13	
NE REGION	ADAIR	0		0		25	2	0	
	AUDRAIN	1	0	0		17	0	0	0.0070
	BOONE	3		0		78	1	0	
	CALLAWAY	1	0			63	5		
	CLARK	0	-	0		13	0	0	0.0070
	COLE	3		0		36	4	2	
	FRANKLIN	5		0		155	7	0	0.0070
	GASCONADE	0	-	0		34	0	0	
	HOWARD	0	-	_		24	1	0	
	KNOX	0		0		12	1	0	0.0070
	LEWIS	0	-	0		10	0	_	
	LINCOLN	6		0		45	0	0	0.0070
	MACON	0	-	_		23	4	0	0.0070
	MARION	3		_			5		0.0070
	MONROE	1	0			9	0	_	
	MONTGOMERY	0	-			21	0		
	OSAGE	0				10	0		
	PIKE	2	0	_		25	2		
	RALLS	4		0		9	1	0	
	RANDOLPH	1	0	0		31	3	0	
	SCHUYLER	0				3	0	_	0.0070
	SCOTLAND	0				7	0		
	SHELBY	2		_		11	0		
	WARREN	2				38	2	0	
OE DECION	NE TOTAL	34		0		754	38	2	
SE REGION	BOLLINGER	1	0			28	0		
	BUTLER	4	1	0		105	7	0	
	CAPE GIRARDEAU	8		0		129	13	0	
	CARTER	1	0			18	0		
	CRAWFORD	2				57	7	0	
	DENT	3		0		41	4	_	
	DUNKLIN	6		0		70	6		
1	HOWELL	14	0	0	0.00%	157	2	1	0.64%

			BCCT				QMB & SLMI	В	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON	1	1	0	0.0070	25	1	C	
	MADISON	0	0	0		32	1	C	
	MARIES	0	0	0		17	0	C	0.0070
	MISSISSIPPI	0				14	2	C	
	NEW MADRID	6	1	0		35	1	1	2.86%
	OREGON	4	0			38	2	0	
	PEMISCOT	2	0	0		53	6	C	0.0070
	PERRY	1	1	0		31	4	3	
	PHELPS	0				68	3	C	
	PULASKI	3	0	0		54	2	1	1.85%
	REYNOLDS	2	0	0		22	4	0	
	RIPLEY	5	0	0		31	0	1	3.23%
	ST FRANCOIS	1	0	0		98	5	C	
	STE GENEVIEVE	0				18	1	1	5.56%
	SCOTT	3		0		73	5	1	1.37%
	SHANNON	0	-	0		40	1	0	
	STODDARD	5		0		98	9	C	
	TEXAS	1	0	_		116	9	0	
	WASHINGTON	8	0	_		57	4	C	
	WAYNE	2	0	0		30	0	C	0.0070
	SE TOTAL	83	8	0		1,555	99	9	
SW REGION	BARRY	0	0			106	9	1	0.94%
	BARTON	0	0	_		18	1	C	
	BATES	0	-			36	3	C	0.0070
	BENTON	0	0	0		44	1	C	
	CAMDEN	1	0	0		48	0	C	0.0070
	CEDAR	0				55	0	_	
	CHRISTIAN	0	0			137	3	C	
	DADE	0	-	0		21	2	C	
	DALLAS	0	0	0		67	/	C	
	DOUGLAS	0	0	0		66	4	C	0.0070
	GREENE	68	2	0		509	19	C	
	HENRY	1	0	0		50	4	C	0.0070
	HICKORY	0		0		38		0	
	JASPER	3	3	0		213	13	1	0.47%
	LAMBENCE	0	-	0		122	2	0	
	LAWRENCE	0	0			85	7	C	
	MCDONALD	0	-	0		46 38	3	0	0.0070
	MILLER MONITEAU	-		0		19	•	0	
	MORGAN	0					2	-	0.0070
	NEWTON	0	0	_		63	2	1	
	OZARK	0	-	_		83 73	3		112070
		1	0	_		73 58	<u> </u>	0	
-	POLK ST CLAIR	1	0			35	2	_	
	STONE	0	0			35 86	9		
	TANEY	2	-	_		114	9	0	
	VERNON	0	0	0		51	2	0	
	WEBSTER	0		0		95	4	0	
	WRIGHT	0		_		73	4	0	
-	SW TOTAL	78	5	0		2,449	111	3	
KC REGION	CLAY	8		_		2,449	8	0	
NO NEGION	JACKSON	42	3	0		912	46	2	
	PLATTE	2	0	_		33	3	0	
	KC TOTAL	52	3	0		1,086	57	2	
STL REGION		52		0		204	15	0	
OIL KEUIUN	JEFFERSON ST CHARLES	4	0			326	32	7	2.15%
	ST LOUIS COUNTY	44	10			1,131	63	17	
	ST LOUIS COUNTY	103	8	3		531	39	17	0.19%
	STL TOTAL	157	19			2,192	149	25	
STATEWIDE	OIL TOTAL	444	42			9,064	512	54	
SIAIEWIDE	1	1 444	42	3	U.68%	9,064	512	54	H U.6U%

Figure 4
Missouri Medicaid Recipients
60-Month Trend through September 2006

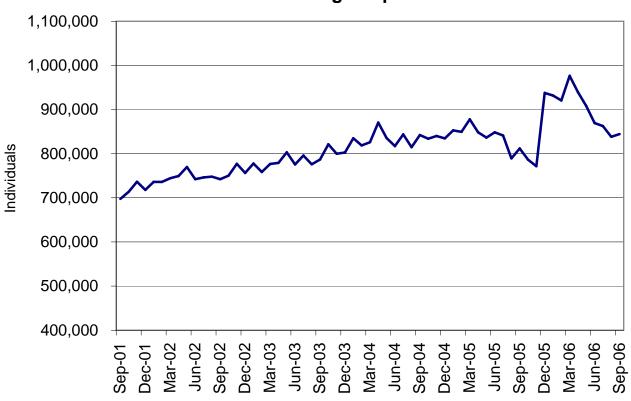
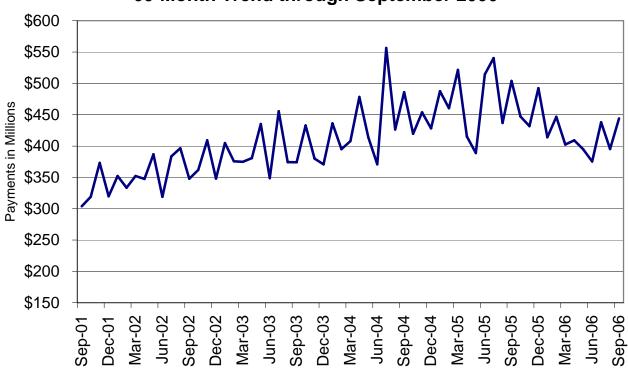


Figure 5
Missouri Medicaid Payments
60-Month Trend through September 2006



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	840,448	\$433,399,996	1,059	\$1,119,732	17	\$39,444	15,922	\$8,720,509	10,363	\$1,795,937
ADAIR	3,324	\$2,712,402	0	\$0	0	\$0	133	\$60,311	32	\$7,345
ANDREW	1,508	\$936,069	1	\$1,364	0	\$0	54	\$20,362	23	\$3,453
ATCHISON	848	\$496,570	0	\$0	0	\$0	42	\$7,332	15	\$2,972
AUDRAIN	3,809	\$1,990,014	0	\$0	0	\$0	77	\$36,720	20	\$3,320
BARRY	6,604	\$2,655,354	0	\$0	0	\$0	106	\$49,787	58	\$16,653
BARTON	2,329	\$1,057,235	1	\$1,008	0	\$0	47	\$16,324	50	\$8,362
BATES	2,709	\$1,673,910	0	\$0	0	\$0	45	\$18,334	16	\$4,160
BENTON	3,605	\$1,581,392	0	\$0	0	\$0	106	\$46,385	44	\$8,695
BOLLINGER	2,386	\$1,301,109	0	\$0	0	\$0	110	\$48,627	38	\$7,452
BOONE	17,024	\$9,085,746	4	\$3,235	0	\$0	201	\$96,755	129	\$20,360
BUCHANAN	14,311	\$7,876,700	0	\$0	1	\$1,065	253	\$100,874	222	\$33,150
BUTLER	10,304	\$6,377,062	0	\$0	0	\$0	422	\$256,088	134	\$33,524
CALDWELL	1,345	\$572,116	0	\$0	0	\$0	47	\$17,521	18	\$4,204
CALLAWAY	5,303	\$2,695,929	0	\$0	0	\$0	49	\$18,839	51	\$7,432
CAMDEN	5,288	\$2,221,424	0	\$0	0	\$0	78	\$27,311	34	\$8,457
CAPE GIRARDEAU	9,844	\$5,957,452	26	\$20,169	0	\$0	227	\$156,466	100	\$10,674
CARROLL	1,669	\$896,459	0	\$0	0	\$0	42	\$13,410	31	\$5,978
CARTER	1,825	\$1,053,862	0	\$0	0	\$0	109	\$60,262	10	\$3,900
CASS	9,053	\$4,952,807	2	\$2,551	0	\$0	87	\$34,900	102	\$14,031
CEDAR	2,880	\$1,395,891	0	\$0	0	\$0	88	\$26,203	26	\$7,300
CHARITON	1,099	\$714,437	0	\$0	0	\$0	36	\$9,939	14	\$2,340
CHRISTIAN	7,633	\$3,058,235	7	\$7,655	0	\$0	60	\$29,487	46	\$11,014
CLARK	1,129	\$461,254	0	\$0	0	\$0	65	\$30,499	10	\$1,278
CLAY	17,432	\$8,820,708	8	\$9,523	0	\$0	154	\$81,147	215	\$26,352
CLINTON	1,858	\$1,061,511	0	\$0	0	\$0	24	\$7,527	31	\$4,540
COLE	7,821	\$3,983,971	0	\$0	0	\$0	77	\$23,447	22	\$4,571
COOPER	1,984	\$1,233,376	0	\$0	0	\$0	36	\$16,062	24	\$4,673
CRAWFORD	4,735	\$2,333,105	2	\$2,407	0	\$0	118	\$55,021	70	\$20,385
DADE	1,380	\$634,749	0	\$0	0	\$0	24	\$5,969	11	\$2,773
DALLAS	3,215	\$1,301,144	10	\$9,067	0	\$0	77	\$27,835	22	\$4,980
DAVIESS	1,225	\$412,238	0	\$0	0	\$0	23	\$8,280	13	\$2,105
DEKALB	1,238	\$738,429	0	\$0	0	\$0	54	\$22,603	17	\$2,005
DENT	3,311	\$1,821,084	17	\$15,692	0	\$0	76	\$30,768	42	\$16,247
DOUGLAS	3,077	\$1,060,019	1	\$1,247	0	\$0	70	\$31,165	22	\$7,628
DUNKLIN	11,131	\$6,433,273	0	\$0	0	\$0	483	\$223,833	449	\$77,735
FRANKLIN	10,216	\$5,024,513	6	\$4,930	0	\$0	108	\$89,850	122	\$19,435
GASCONADE	1,862	\$1,274,921	0	\$0	0	\$0	56	\$29,826	33	\$7,980
GENTRY	959	\$805,672	0	\$0	0	\$0	34	\$9,631	9	
GREENE	34,877	\$17,031,996	76	\$89,215	0	\$0	458	\$177,818	353	\$68,115
GRUNDY	1,720	\$997,917	0	\$0	0	\$0	74	\$19,636	23	\$3,714
HARRISON	1,565	\$891,869	0	\$0	0	\$0	35	\$6,166	34	\$7,778
HENRY	3,969	\$1,990,866	0	\$0	0	\$0	89	\$38,086	21	\$3,224
HICKORY	1,767	\$759,445	1	\$1,524	0	\$0	70	\$33,096	13	\$4,736
HOLT	694	\$377,001	0	\$0	0	\$0	38	\$8,206	9	\$1,560
HOWARD	1,453	\$930,342	0	\$0	0	\$0	27	\$10,883	12	\$1,746
HOWELL	8,642	\$4,404,912	2	\$3,460	0	\$0	206	\$102,049	109	\$23,486
IRON	2,564	\$1,894,716	1	\$356	0	\$0	66	\$36,442	43	\$8,684
JACKSON	109,022	\$52,008,255	164	\$169,783	2	\$1,966	938	\$618,683	1,382	\$194,323
JASPER	21,712	\$10,319,256	0		0	\$0	333	\$190,075		\$31,999
JEFFERSON	20,997	\$10,810,031	24	\$27,948	0	\$0	235	\$158,120	-	
JOHNSON	5,214	\$2,698,445	0		0	\$0	66	\$29,323		
KNOX	712	\$428,377	0		0	\$0	22	\$8,715		. ,
LACLEDE	6,816	\$2,634,031	13		0	\$0	101	\$31,266		
LAFAYETTE	4,511	\$3,465,359	0		0	\$0	73	\$32,206		- ' '
LAWRENCE	6,028	\$3,077,572	2	\$1,898	0	\$0	144	\$65,310	65	. ,
LEWIS	1,314	\$602,942	0	\$0	0	\$0	53	\$11,861	22	\$7,680
LINCOLN	6,084	\$3,154,695	3		0		39	\$26,029	69	

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	2,087	\$1,139,918	0	\$0	0	\$0	56	\$17,322	29	\$11,012
LIVINGSTON	2,302	\$1,304,686	0	\$0	0	\$0	60	\$13,773	34	\$7,930
MCDONALD	5,177	\$1,939,883	0	\$0	0	\$0	90	\$45,784	71	\$18,714
MACON	2,228	\$1,372,056	0	\$0	0	\$0	74	\$30,907	14	\$3,057
MADISON	2,552	\$1,582,697	1	\$771	0	\$0	126	\$74,846	26	\$7,222
MARIES	1,321	\$611,721	0	\$0	0	\$0	27	\$10,085	22	\$4,318
MARION	5,441	\$3,727,394	0	\$0	0	\$0	146	\$52,530	84	\$14,918
MERCER	550	\$248,144	0	\$0	0	\$0	31	\$9,937	8	\$2,569
MILLER	4,627	\$1,892,975	1	\$1,098	0	\$0	73	\$25,915	52	\$8,958
MISSISSIPPI	4,226	\$2,332,851	2	\$2,432	0	\$0	308	\$202,201	70	\$9,501
MONITEAU	1,893	\$894,937	0	\$0	0	\$0	25	\$8,422	22	\$3,710
MONROE	1,142	\$624,566	0	\$0	0	\$0	68	\$26,030	15	\$2,248
MONTGOMERY	2,041	\$1,175,797	0	\$0	0	\$0	34	\$17,915	38	\$7,169
MORGAN	3,774	\$1,657,935	0	\$0	0	\$0	70	\$22,103	52	\$11,872
NEW MADRID	5,434	\$3,151,190	4	\$2,788	0	\$0	373	\$259,290	134	\$28,812
NEWTON	8,228	\$3,812,929	0	\$0	0	\$0	102	\$60,857	135	\$25,080
NODAWAY	1,567	\$1,104,777	0	\$0	0	\$0	55	\$9,754	12	\$1,175
OREGON	2,736	\$1,488,376	1	\$1,246	0	\$0	152	\$82,273	16	\$7,189
OSAGE	1,195	\$693,891	0	\$0	0	\$0	26	\$10,607	14	\$3,879
OZARK	1,988	\$646,870	0	\$0	0	\$0	61	\$33,669	12	\$5,131
PEMISCOT	7,433	\$4,257,684	2	\$830	0	\$0	515	\$269,200	104	\$27,339
PERRY	2,343	\$1,617,745	1	\$1,305	0	\$0	84	\$45,645	15	\$5,405
PETTIS	7,512	\$3,807,500	0	\$0	0	\$0	116	\$52,620	79	\$11,564
PHELPS	6,787	\$3,854,999	17	\$16,603	0	\$0	97	\$34,628	96	\$19,552
PIKE	2,698	\$1,644,326	0	\$0	0	\$0	57	\$24,255	28	\$6,058
PLATTE	4,847	\$2,432,058	1	\$1,364	0	\$0	27	\$13,198	44	\$5,989
POLK	5,581	\$3,307,050	6	\$5,549	0	\$0	63	\$20,921	44	\$10,594
PULASKI	4,809	\$2,223,924	9	\$5,635	0	\$0	78	\$27,856	61	\$12,773
PUTMAN	868	\$333,956	0	\$0	0	\$0	31	\$8,187	3	\$1,423
RALLS	1,158	\$620,352	0	\$0	0	\$0	40	\$14,449	8	\$1,589
RANDOLPH	4,851	\$2,601,766	0	\$0	0	\$0	144	\$47,097	61	\$10,559
RAY	2,774	\$1,372,152	0	\$0	0	\$0	33	\$15,968	40	\$6,118
REYNOLDS	1,801	\$1,438,914	0	\$0	0	\$0	96	\$60,285	12	\$3,755
RIPLEY	4,551	\$2,506,092	0	\$0	0	\$0	387	\$236,590	59	\$15,385
ST. CHARLES	17,029	\$10,576,245	31	\$28,109	0	\$0	115	\$76,757	187	\$21,965
ST. CLAIR	1,878	\$878,074	0	\$0	0	\$0	46	\$17,410	9	\$2,854
ST. FRANCOIS	11,007	\$5,694,772	36	\$40,041	0	\$0	328	\$219,298	212	\$33,238
STE.GENEVIEVE	2,124	\$989,386	3	\$2,669	0	\$0	58	\$31,192	34	\$7,058
ST. LOUIS	99,092	\$53,421,694	309	\$315,957	6	\$24,296	1,163	\$969,028	1,226	\$159,170
SALINE	4,080	\$4,219,219	0	\$0	0	\$0	115	\$45,456	34	\$5,379
SCHUYLER	688	\$362,287	0	\$0	0	\$0	44	\$16,620	6	\$3,132
SCOTLAND	643	\$369,715	0	\$0	0	\$0	37	\$10,880	3	\$939
SCOTT	9,497	\$5,306,197	17	\$23,678	0	\$0	401	\$245,271	132	\$20,803
SHANNON	2,163	\$836,080	0	\$0	0	\$0	79	\$32,078	25	\$7,388
SHELBY	1,065	\$535,045	0	\$0	0	\$0	68	\$18,321	17	\$3,346
STODDARD	6,348	\$3,936,474	0	\$0	0	\$0	269	\$176,922	148	\$28,786
STONE	4,446	\$1,896,646	3	\$3,589	0	\$0	64	\$24,340	59	\$21,219
SULLIVAN	1,234	\$676,629	0	\$0	0	\$0	36	\$12,580	15	\$3,754
TANEY	6,881	\$3,135,076	15	\$14,723	0	\$0	62	\$22,379	76	\$16,191
TEXAS	4,768	\$2,101,689	0	\$0	0	\$0	115	\$40,618	36	\$11,783
VERNON	4,153	\$3,895,102	4	\$8,661	0	\$0	103	\$37,685	44	\$9,544
WARREN	3,352	\$1,689,536	0	\$0	0	\$0	57	\$25,940	35	\$5,074
WASHINGTON	6,254	\$3,048,451	23	\$27,625	0	\$0	154	\$78,910	103	\$17,575
WAYNE	3,718	\$1,988,620	0	\$0	0	\$0	216	\$108,454	41	\$17,852
WEBSTER	4,876	\$2,215,968	4	\$4,220	0	\$0	93	\$42,727	43	\$11,168
WORTH	327	\$152,696	0	\$0	0	\$0	17	\$2,931	2	\$138
WRIGHT	4,646	\$1,944,896	0	\$0	0	\$0	165	\$60,420	42	\$14,485
ST. LOUIS CITY	93,532	\$42,714,841	198	\$224,046	8	\$12,117	1,427	\$1,069,502	1,151	\$162,647
INVALID COUNTY	1,191	\$252,382	0	\$0	0	\$0	0	\$0	2	\$439

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	353	\$34,615	1,580	\$46,514	147,428	\$16,926,946	636	\$530,134	0	\$0
ADAIR	5	\$613	0	\$0	816	\$82,422	9	\$6,409	0	\$0
ANDREW	1	\$485	2	\$60	313	\$39,606	1	\$241	0	\$0
ATCHISON	0	\$0	0	\$0	179	\$13,981	0	\$0	0	\$0
AUDRAIN	1	\$555	0	\$0	496	\$48,352	5	\$4,132	0	\$0
BARRY	5	\$68	38	\$698	1,233	\$131,995	5	\$4,818	0	\$0
BARTON	4	\$78	3	\$24	664	\$54,358	3	\$1,886	0	\$0
BATES	1	\$25	0	\$0	825	\$68,563	0	\$0	0	\$0
BENTON	1	\$180	10	\$168	822	\$77,230	5	\$2,341	0	\$0
BOLLINGER	1	\$20	3	\$46	512	\$64,617	0	\$0	0	\$0
BOONE	2	\$194	9	\$72	2,710	\$409,840	60	\$35,636	0	\$0
BUCHANAN	9	\$852	172	\$3,702	3,352	\$426,709	22	\$17,437	0	\$0
BUTLER	3	\$102	10	\$176	2,990	\$325,959	5	\$4,599	0	\$0
CALDWELL	0	\$0	3	\$24	296	\$26,823	1	\$1,509	0	\$0
CALLAWAY	0	\$0	1	\$8	778	\$75,301	8	\$4,174	0	\$0
CAMDEN	0	\$0	1	\$8	702	\$71,156	3	\$900	0	\$0
CAPE GIRARDEAU	8	\$360	23	\$184	2,250	\$224,817	2	\$1,050	0	\$0
CARROLL	2	\$61	0	\$0	364	\$35,687	3	\$1,320	0	\$0
CARTER	3	\$70	4	\$120	411	\$57,913	0	\$0	0	\$0
CASS	2	\$169	1	\$8	1,092	\$127,255	2	\$2,162	0	\$0
CEDAR	4	\$140	3	\$24	656	\$58,173	0	\$0	0	\$0
CHARITON	0	\$0	2	\$38	195	\$19,220	1	\$194	0	\$0
CHRISTIAN	8	\$247	23	\$184	1,788	\$193,881	5	\$2,686	0	\$0
CLARK	1	\$100	0	\$0	206	\$19,383	2	\$887	0	\$0
CLAY	3	\$660	0	\$0	2,690	\$304,601	4	\$6,478	0	\$0
CLINTON	4	\$544	18	\$546	422	\$58,498	2	\$1,465	0	\$0
COLE	0	\$0	0	\$0	1,261	\$122,978	7	\$5,466	0	\$0
COOPER	0	\$0	0	\$0	333	\$32,075	14	\$3,998	0	\$0
CRAWFORD	1	\$325	42	\$1,700	1,113	\$94,938	0	\$0	0	\$0
DADE	0	\$0	0	\$0	336	\$42,319	0	\$0	0	\$0
DALLAS	3	\$74	11	\$286	650	\$69,883	0	\$0	0	\$0
DAVIESS	3	\$141	10	\$250	214	\$30,976	0	\$0	0	\$0
DEKALB	1	\$133	3	\$98	337	\$36,493	1	\$705	0	\$0
DENT	3	\$70	28	\$836	812	\$93,149	3	\$2,353	0	\$0
DOUGLAS	4	\$129	29	\$730	544	\$56,170	0	\$0	0	\$0
DUNKLIN	4	\$398	6	\$48	2,810	\$243,997	9	\$9,217	0	\$0
FRANKLIN	1	\$76	2	\$54	1,412	\$152,745	12	\$8,304	0	\$0
GASCONADE	0		0	\$0	344	\$39,092	0	\$0	0	\$0
GENTRY	1	\$83	2	\$60	249	\$22,465	3	\$3,808	0	\$0
GREENE	40	\$5,209	92	\$1,098	9,005	\$1,018,158	21	\$17,061	0	\$0
GRUNDY	4		0	\$60-	405	\$40,188	2	\$1,779	0	\$0
HARRISON	6	· ·	14	\$310	336	\$33,983	2	\$516	0	\$0
HENRY	0		0	\$0	557	\$55,476	0	\$0	0	\$0
HICKORY	2		0	\$0	377	\$33,015	2	\$1,955	0	\$0
HOLT	0		0	\$0	121	\$13,772	0	\$0	0	\$0
HOWARD	0		0	\$0	260	\$26,256	4	\$5,245	0	\$0
HOWELL	3		53	\$1,452	1,904	\$203,604	9	\$2,015	0	\$0
IRON	0		0	\$0	569	\$56,780	5	\$2,487	0	\$0
JACKSON	15	\$1,885	1	\$8	16,713	\$2,037,042	37	\$47,675	0	\$0
JASPER	27	\$725	97	\$2,996	5,750	\$562,968	17	\$11,063	0	\$0
JEFFERSON	4		104	\$994	2,615	\$318,093	11	\$2,464	0	\$0
JOHNSON	0		0	\$0	647	\$83,340	0	\$0	0	\$0
KNOX	1	\$16	5	\$212	157	\$16,874	1	\$129	0	\$0
LACLEDE	6		0	\$0	1,652	\$150,094	2	\$660	0	\$0
LACLEDE	1	\$22	0	\$0 \$0	591	\$57,995	3	\$4,200	0	\$0
LAWRENCE	11	\$848	24	\$384	1,432	\$162,225	6	\$5,594	0	\$0
LEWIS	1		11	\$228	269	\$30,790	3	\$1,358	0	\$0
LINCOLN	1		1		707		11		0	\$0
LINCOLIN	1	\$140	1	\$160	107	\$85,744	11	\$6,587	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	SUPPORT	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	3	\$693	46	\$3,090	458	\$48,300	0	\$0	0	\$0
LIVINGSTON	1	\$69	0	\$0	591	\$53,402	5	\$4,928	0	\$0
MCDONALD	6	\$230	20	\$168	999	\$101,866	1	\$783	0	\$0
MACON	1	\$13	0	\$0	514	\$40,902	11	\$3,094	0	\$0
MADISON	1	\$505	13	\$370	639	\$59,032	0	\$0	0	\$0
MARIES	0	\$0	3	\$68	355	\$30,882	1	\$162	0	\$0
MARION	9	\$985	34	\$1,254	1,674	\$203,560	15	\$10,608	0	\$0
MERCER	0	\$0	1	\$512-	109	\$12,759	0	\$0	0	\$0
MILLER	0	\$0	0	\$0	713	\$76,294	2	\$345	0	\$0
MISSISSIPPI	3	\$389	7	\$56	979	\$114,120	1	\$1,361	0	\$0
MONITEAU	0	\$0	0	\$0	280	\$28,251	5	\$9,044	0	\$0
MONROE	0	\$0	0	\$0	181	\$15,233	1	\$350	0	\$0
MONTGOMERY	0	\$0	0	\$0	237	\$25,974	4	\$6,498	0	\$0
MORGAN	0	\$0	0	\$0	659	\$64,377	2	\$204	0	\$0
NEW MADRID	2	\$1,016	27	\$976	1,212	\$126,682	2	\$1,274	0	\$0
NEWTON	8	\$159	18	\$588	1,987	\$215,167	1	\$307	0	\$0
NODAWAY	3	\$314	0	\$0	315	\$43,236	1	\$110	0	\$0
OREGON	0	\$0	5	\$128	565	\$60,496	2	\$291	0	\$0
OSAGE	0	\$0	0	\$0	211	\$15,811	3	\$2,489	0	\$0
OZARK	1	\$30	18	\$556	331	\$39,316	0	\$0	0	\$0
PEMISCOT	2	\$1,016	26	\$716	1,162	\$120,811	1	\$1,639	0	\$0
PERRY	8	\$784	0	\$0	682	\$53,021	2	\$461	0	\$0
PETTIS	1	\$50	23	\$228	1,023	\$111,066	19	\$17,147	0	\$0
PHELPS	5	\$134	58	\$989	1,891	\$178,225	1	\$220	0	\$0
PIKE	1	\$840	0	\$0	669	\$59,892	12	\$11,541	0	\$0
PLATTE	0	\$0	0	\$0	610	\$79,134	1	\$544	0	\$0
POLK	9	\$673	0	\$0	1,222	\$125,361	4	\$4,794	0	\$0
PULASKI	4	\$626	15	\$186	1,101	\$118,473	1	\$464	0	\$0
PUTMAN	1	\$60	1	\$8	131	\$13,489	4	\$2,323	0	\$0
RALLS	1	\$58	11	\$300	329	\$44,128	3	\$1,474	0	\$0
RANDOLPH	1	\$112	0	\$0	777	\$72,713	5	\$6,068	0	\$0
RAY	0	\$0	0	\$0	421	\$52.927	10	\$12,389	0	\$0
REYNOLDS	0	\$0	15	\$342	496	\$60,260	1	\$937	0	\$0
RIPLEY	0	\$0	0	\$0	1,145	\$115,836	2	\$591	0	\$0
ST. CHARLES	2	\$19	4	\$243	1,991	\$273,189	38	\$46,129	0	\$0
ST. CLAIR	0	\$0	4	\$32	236	\$24,807	0	\$0	0	\$0
ST. FRANÇOIS	1	\$30	4	\$184	2.042	\$186.077	7	\$4,531	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	301	\$25,956	1	\$2,862	0	
ST. LOUIS	5	\$1,583	47	\$2,593	11,282		60	\$63,218	0	\$0
SALINE	0	\$0	0	\$0	828	\$65,027	7	\$5,525	0	\$0
SCHUYLER	0	\$0	9	\$198	173	\$14,957	0	\$0	0	
SCOTLAND	1	\$14	0	\$0	167	\$19,165	1	\$430	0	·
SCOTT	4	\$94	62	\$1,678	2,414	\$244,940	8	\$6,111	0	\$0
SHANNON	2	\$115	14	\$332	446	\$48,900	0	\$0,111	0	
SHELBY	0	\$0	15	\$532 \$528	271	\$28,724	0	\$0	0	
STODDARD	5	\$226	16	\$328 \$458	1,454	\$172,734	11	\$11,135	0	\$0
STODBARD	5	\$126	3				0	\$11,133	0	\$0
SULLIVAN	1	\$126		\$46 \$526	961 224	\$123,573 \$20,694		\$514	0	
			16				2			
TANEY	8	\$354	9	\$270	1,601	\$211,302	1	\$186	0	\$0
TEXAS	4	\$269	8	\$248	1,140	\$105,501	2	\$842	0	\$0
VERNON	3	\$60	7	\$144	1,144	\$106,520	3	\$3,134	0	* -
WARREN	0	\$0	0	\$0	361	\$40,420	6	\$3,489	0	
WASHINGTON	1	\$2	1	\$8	941	\$90,318	6	\$1,195	0	\$0
WAYNE	5	\$1,048	0	\$0	879	\$104,290	1	\$2,397	0	* -
WEBSTER	9	\$508	2	\$60	1,060	\$131,328	3	\$5,976	0	* -
WORTH	1	\$26	6	\$188	80	\$5,743	0	\$0	0	\$0
WRIGHT	5	\$170	60	\$1,798	950	\$110,086	0	\$0	0	
ST. LOUIS CITY	8	\$2,202	91	\$9,536	10,539		23	\$25,058	0	·
INVALID COUNTY	1	\$5	0	\$0	31	\$1,559	0	\$0	0	\$0

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS			FSD CASE MGMT PAYMENTS
STATE TOTAL	40	\$2,376	4	\$75	2,793	\$1,776,575	7,407	\$991,395	2,475	\$6,308,259
ADAIR	0	\$0	0	\$26-	87	\$71,546	27	\$3,708	20	\$45,155
ANDREW	0	\$0	0	\$0	3	\$1,831	30	\$3,665	2	\$1,708
ATCHISON	0	\$0	0	\$0	2	\$441	50	\$3,763	1	\$757
AUDRAIN	0	\$0	1	\$50	11	\$8,988	2	\$99	8	\$10,041
BARRY	1	\$21	0	\$0	1	\$497	59	\$12,395	2	\$4,420
BARTON	0	\$0	0	\$0	13	\$4,480	19	\$4,554	2	\$8,386
BATES	0	\$0	0	\$0	5	\$1,647	70	\$8,099	3	\$2,722
BENTON	0	\$0	0	\$0	27	\$4,494	57	\$7,120	1	\$916
BOLLINGER	1	\$10	0	\$0	1	\$24	43	\$5,324	2	\$1,108
BOONE	0	\$0	0	\$16-	76	\$36,181	15	\$3,563	102	\$192,354
BUCHANAN	0	\$0	0	\$0	96	\$56,696	492	\$48,109	3	\$1,701
BUTLER	1	\$59	0	\$0	31	\$24,279	224	\$25,443	12	\$19,649
CALDWELL	0	\$0	0	\$0	2	\$21	17	\$1,198	0	\$13,043
CALLAWAY	0	\$0	0	\$0	21	\$20,790	10	\$1,174	47	\$104,598
CALLAWAT	0	\$0	0	\$0	9	\$3,858	12	\$2,807	15	\$30,903
CAPE GIRARDEAU	0	\$63-	0		37	\$40,731	239	\$30.931		\$30,903
		·		\$0 \$0				* /	24	
CARROLL	0	\$0 \$41	0	\$0 \$0	2	\$806	52 25	\$4,597	0	\$0
CARTER					4	\$2,638		\$2,807	4	\$7,062
CASS	0	\$0	0	\$0	18	\$6,298	37	\$4,895	12	\$31,160
CEDAR	0	\$0	0	\$0	6	\$7,260	62	\$9,121	3	\$12,380
CHARITON	0	\$0	0	\$0	2	\$960	5	\$1,289	1	\$942
CHRISTIAN	0	\$0	0	\$0	10	\$14,411	169	\$26,746	38	\$116,094
CLARK	1	\$16	0	\$0	1	\$2,863	78	\$6,703	1	\$4,132
CLAY	3	\$131	0	\$0	42	\$28,706	58	\$9,031	15	\$29,507
CLINTON	1	\$39	0	\$0	3	\$585	24	\$4,139	1	\$757
COLE	0	\$0	0	\$0	46	\$47,280	11	\$1,323	20	\$28,731
COOPER	0	\$0	1	\$33	5	\$2,175	2	\$92	0	\$0
CRAWFORD	0	\$0	0	\$0	11	\$5,092	96	\$13,620	2	\$1,514
DADE	0	\$0	0	\$0	5	\$1,750	20	\$3,353	2	\$4,568
DALLAS	0	\$0	0	\$0	1	\$82	69	\$8,406	1	\$4,125
DAVIESS	0	\$0	0	\$0	4	\$204	29	\$3,393	3	\$2,873
DEKALB	0	\$0	0	\$0	1	\$5,038	21	\$2,242	0	\$0
DENT	0	\$0	0	\$0	17	\$7,313	106	\$13,629	7	\$22,252
DOUGLAS	0	\$0	0	\$0	0	\$0	23	\$3,624	2	\$7,393
DUNKLIN	7	\$291	0	\$0	45	\$39,356	163	\$31,616	4	\$3,449
FRANKLIN	0	\$0	0	\$0	25	\$15,927	24	\$2,960	14	\$27,053
GASCONADE	0	\$0	0	\$0	3	\$1,170	0	\$0	1	\$657
GENTRY	0	\$0	0	\$0	3	\$1,264	34	\$2,919	0	\$0
GREENE	0	\$0	0	\$0	105	\$69,176	689	\$93,788	129	\$389,450
GRUNDY	0	\$0	0	\$0	12	\$2,764	37	\$4,936	4	\$8,867
HARRISON	0	\$0	0	\$0	2	\$943	48	\$3,630	1	\$4,282
HENRY	0	\$0	0	\$0	31	\$14,743	18	\$2,660	5	\$6,525
HICKORY	0	\$0	0	\$0	3	\$215	18	\$2,242	2	\$3,308
HOLT	0	\$0	0	\$0	0	\$0	29	\$2,138	1	\$4,132
HOWARD	0	\$0	0	\$0	2	\$2,905	5	\$282	7	\$4,621
HOWELL	0	\$0	0	\$0	19	\$18,015	44	\$10,311	2	\$8,218
IRON	0	\$0	0	\$0	7	\$5,891	16	\$2,793	12	\$33,320
JACKSON	0	\$0	1	\$45	421	\$204,572	305	\$37,305	355	\$950,245
JASPER	2	\$62	0	\$0	69	\$62,434	223	\$47,775	84	\$247,528
JEFFERSON	0	\$0	0	\$0	47	\$41,544	55	\$8,067	26	\$55,088
JOHNSON	0	\$0	0	\$0	2	\$1,675	13	\$1,276	6	\$7,065
KNOX	0	\$0	0	\$0	1	\$175	34	\$3,552	0	\$0
LACLEDE	1	\$18	0	\$0	13	\$7,342	199	\$23,418	11	\$11,910
LAFAYETTE	0	\$0	0	\$0	8	\$3,135	199	\$509	2	\$7,794
LAWRENCE	0	\$0 \$0	0	\$0 \$0	6	\$3,135	66	\$11,446	14	\$42,825
LEWIS	0	\$0 \$0	0	\$0 \$0		\$7,199 \$527	8	\$11,446 \$599		\$42,825 \$659
					4				1	
LINCOLN	0	\$0	0	\$0	7	\$4,937	5	\$530	4	\$5,436

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	1	\$98	0	\$0	10	\$9,041	43	\$3,228	4	\$7,268
LIVINGSTON	1	\$34	0	\$0	11	\$2,928	45	\$2,959	0	\$0
MCDONALD	0	\$0	0	\$0	5	\$2,190	116	\$15,460	7	\$12,872
MACON	0	\$0	0	\$0	18	\$14,984	16	\$1,705	1	\$4,132
MADISON	0	\$0	0	\$0	8	\$4,636	40	\$6,183	32	\$89,008
MARIES	0	\$0	0	\$0	0	\$0	27	\$2,332	2	\$822
MARION	1	\$68	0	\$0	35	\$19,240	45	\$5,448	17	\$30,063
MERCER	0	\$0	0	\$0	1	\$6	12	\$764	0	\$0
MILLER	0	\$0	0	\$0	7	\$5,149	11	\$2,493	7	\$5,553
MISSISSIPPI	0	\$0	0	\$0	8	\$9,669	64	\$7,186	0	\$0
MONITEAU	0	\$0	0	\$0	2	\$3,893	1	\$89	3	\$2,287
MONROE	0	\$0	1	\$10-	3	\$1,513	1	\$387	4	\$17,346
MONTGOMERY	0	\$0	0	\$0	2	\$449	6	\$424	6	\$8,048
MORGAN	0	\$0	0	\$0	6	\$8,978	5	\$566	0	\$0
NEW MADRID	0	\$0	0	\$0	17	\$33,001	59	\$3,381	5	\$8,138
NEWTON	1	\$26	0	\$0	18	\$14,291	117	\$24,820	33	\$68,856
NODAWAY	0	\$0	0	\$0	3	\$1,502	75	\$6,430	0	\$0
OREGON	0	\$0	0	\$0	4	\$15,388	20	\$3,440	8	\$6,574
OSAGE	0	\$0	0	\$0	1	\$3,106	3	\$230	1	\$977
OZARK	0	\$0	0	\$0	4	\$3,381	32	\$5,256	0	\$0
PEMISCOT	0	\$0	0	\$0	13	\$14,464	143	\$29,532	1	\$757
PERRY	0	\$0	0	\$0	1	\$1,598	81	\$6,504	2	\$1,295
PETTIS	0	\$0	0	\$0	17	\$2,013	12	\$1,057	20	\$68,864
PHELPS	0	\$0	0	\$0	27	\$16,808	145	\$21,854	106	\$322,463
PIKE	0	\$0	0	\$0	8	\$9,016	18	\$2,188	1	\$290
PLATTE	0	\$0	0	\$0	11	\$2,135	15	\$1,691	9	\$36,007
POLK	0	\$0	0	\$0	5	\$12,814	122	\$13,241	92	\$317,531
PULASKI	0	\$0	0	\$0	10	\$8,140	81	\$17,225	30	\$68,052
PUTMAN	0	\$0	0	\$0	4	\$1,390	7	\$584	1	\$2,988
RALLS	0	\$0	0	\$0	4	\$2,234	4	\$749	1	\$1,840
RANDOLPH	0	\$0	0	\$0	25	\$18,118	3	\$147	12	\$27,368
RAY	0	\$0	0	\$0	4	\$1,927	3	\$518	3	\$8,700
REYNOLDS	0	\$0	0	\$0	5	\$1,400	27	\$2,860	35	\$110,896
RIPLEY	7	\$1,003	0	\$0	6	\$3,742	68	\$8,631	6	\$11,506
ST. CHARLES	1	\$24	0	\$0	83	\$79,342	16	\$2,609	48	\$104,882
ST. CLAIR	0	\$0	0	\$0	2	\$345	5	\$488	3	\$4,820
ST. FRANCOIS	0	\$0	0	\$0	36	\$17,253	27	\$2,576	35	\$103,119
STE.GENEVIEVE	0	1	0	\$0	3	1	6	\$476		
ST. LOUIS	6	\$312	0	\$0	240	\$120,982	176	\$23,758		\$1,189,499
SALINE	0	\$0	0	\$0	5	\$1,611	67	\$6,709		\$224,519
SCHUYLER	0	\$0	0	\$0	0	\$0	3	\$228		\$0
SCOTLAND	0	\$0	0	\$0	4	\$208	11	\$1,463		\$2,072
SCOTT	0	\$0	0	\$0	23	\$24,026	128	\$17,824		\$20,125
SHANNON	0	\$0	0	\$0	4	\$6,843	26	\$6,409		\$757
SHELBY	0	\$0	0	\$0	4	\$3,410	8	\$403		\$0
STODDARD	1	\$119	0	\$0	28	\$14,778	151	\$15,997		\$4,954
STONE	0	\$0	0	\$0	1	\$4,300	71	\$10,700		\$48,665
SULLIVAN	0	\$0	0	\$0	8	\$3,653	9	\$825		\$1,280
TANEY	0	\$0	0	\$0	11	\$18,594	221	\$20,356		\$43,094
TEXAS	0	\$0	0	\$0 \$0	19	\$7,278	200	\$34,877		\$8,429
VERNON	1	\$51	0	\$0 \$0	39	\$20,213	58	\$7,890		\$109,795
WARREN	0	\$0	0	\$0 \$0	10	\$5,796	3	\$7,890 \$704		\$109,795
WASHINGTON	0	\$0 \$0	0	\$0 \$0	26	\$11,792	13	\$2,250		\$2,805
WAYNE	1	\$0 \$15	0	\$0 \$0	11	\$11,792	55	\$2,250 \$6,561	4	\$2,805
WEBSTER	0	\$15	0	\$0 \$0	9	\$9,216	104	\$12,715		\$6,220
WORTH	0	\$0 \$0	0	\$0 \$0	0	\$0	32	\$1,887		\$1,022 \$18,041
WRIGHT	0	\$0 \$0	0	\$0 \$0	2	\$523	68	\$12,885		\$18,941
ST. LOUIS CITY	0	\$0 \$0	0	\$0 \$0	481	\$248,822	181	\$24,977		\$426,914
INVALID COUNTY	0	\$0	0	\$0	6	\$1,543	5	\$562	61	\$169,908

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS			EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	82	\$3,172	24,866	\$4,171,063	11,470	\$816,948	62,995	\$10,989,177	870	\$96,681
ADAIR	0	\$0	176	\$17,703	171	\$21,929	565	\$101,900	2	\$222
ANDREW	0	\$0	71	\$5,090	66	\$6.055	261	\$35,038	0	\$0
ATCHISON	0	\$0	29	\$1,906	54	\$3,226	151	\$7,686	0	\$0
AUDRAIN	0	\$0	115	\$24,346	4	\$240	88	\$42.244	0	
BARRY	1	\$20	247	\$49,897	78	\$4,676	1,007	\$141,088	0	\$0
BARTON	0	\$20	73	\$6,481	52	\$2,986	433	\$41,268	0	\$0
BATES	1	\$10	110	\$16,627		\$2,980		. ,	0	\$0
BENTON		·			31		425	\$50,424	0	\$0
	1	\$75	155	\$15,298	92	\$7,776	540	\$53,272		\$0 \$0
BOLLINGER	2	\$150	134	\$12,930	33	\$2,067	357	\$55,449	0	
BOONE		\$20	535	\$86,455	56	\$3,703	438	\$283,609	2	\$222
BUCHANAN	0	\$0	492	\$72,260	705	\$55,801	2,595	\$267,753	0	\$0
BUTLER	0	\$0	479	\$53,700	70	\$3,775	1,293	\$151,212	0	\$0
CALDWELL	0	\$0	41	\$3,785	50	\$4,924	200	\$18,763	0	\$0
CALLAWAY	0	\$0	155	\$47,297	20	\$1,326	174	\$37,628	4	\$444
CAMDEN	0	\$0	163	\$35,872	26	\$1,683	102	\$28,819	0	\$0
CAPE GIRARDEAU	0	\$0	337	\$58,179	168	\$10,124	1,246	\$243,080	0	\$0
CARROLL	11	\$340	86	\$10,574	83	\$5,148	336	\$26,382	0	* -
CARTER	0	\$0	80	\$10,696	13	\$853	222	\$28,603	0	\$0
CASS	0	\$0	177	\$28,327	16	\$1,040	130	\$53,341	6	\$666
CEDAR	0	\$0	136	\$11,894	68	\$5,811	361	\$54,887	1	\$111
CHARITON	0	\$0	50	\$5,058	3	\$260	19	\$3,720	0	\$0
CHRISTIAN	0	\$0	212	\$34,240	500	\$29,163	1,812	\$239,030	0	\$0
CLARK	0	\$0	56	\$8,959	74	\$5,197	201	\$16,647	0	\$0
CLAY	3	\$270	353	\$63,859	41	\$2,736	271	\$126,114	13	\$1,110
CLINTON	0	\$0	56	\$14,536	68	\$4,374	418	\$64,025	2	\$222
COLE	0	\$0	224	\$42,528	34	\$2,470	184	\$95,758	0	\$0
COOPER	0	\$0	73	\$20,604	4	\$140	32	\$44,534	0	\$0
CRAWFORD	0	\$0	220	\$35,992	143	\$11,824	569	\$56,423	2	\$222
DADE	0	\$0	57	\$17,622	56	\$3,357	231	\$19,371	0	\$0
DALLAS	1	\$20	143	\$25,542	85	\$7,499	388	\$52,660	0	\$0
DAVIESS	0	\$0	47	\$4,766	63	\$4,372	284	\$25,616	0	\$0
DEKALB	0	\$0	74	\$8,364	31	\$2,090	207	\$40,436	0	\$0
DENT	0	\$0	138	\$19,951	27	\$1,660	384	\$47,210	0	\$0
DOUGLAS	0	\$0	132	\$13,677	117	\$7,299	465	\$41,389	0	\$0
DUNKLIN	0	\$0	611	\$118,783	296	\$17,781	1,838	\$183,912	0	
FRANKLIN	0	\$0	291	\$30,809	19	\$2,081	236	\$76,861	0	
GASCONADE	1	\$20	83	\$26,279	6		33	\$27,349	0	\$0
GENTRY	0	\$0	41	\$11,509	44	\$4,136	161	\$18,739	0	
GREENE	10	\$130	1,157	\$204,054	2,035	\$128,885	6,296	\$724,687	2	**
GRUNDY	0	\$0	67	\$6,850	33	\$2,180	203	\$22,264	1	\$111
HARRISON	0	\$0	60	\$13,790	44	\$3,718	210	\$18,687	0	
HENRY	0	\$0	181	\$19,116	9		70	\$18,196	0	
HICKORY	0	\$0	90	\$19,525	30	\$2,622	197	\$31,231	0	
HOLT	0	\$0	20	\$19,525	39	\$3,310	143	\$13,954	0	\$0
HOWARD	0	\$0	62	\$6,747	4		45	\$8,664	0	
HOWELL	0	\$0	336	\$64,003	52	\$4,068	1,116	\$160,166	0	
	0	\$0 \$0	144	\$64,003		\$4,068 \$5,186	325		0	
IRON					80			\$37,985		
JACKSON	5	\$180	1,808	\$400,805	309	\$21,581	2,365	\$859,977	735	\$82,029
JASPER	15	\$320	782	\$95,160	1,125	\$67,904	4,229	\$504,027	5	
JEFFERSON	0	\$0	473	\$87,042	31	\$2,227	456	\$185,082	0	
JOHNSON	0	\$0	122	\$16,540	1	\$60	107	\$23,197	5	
KNOX	0	\$0	32	\$2,664	23	\$2,766	137	\$10,244	0	
LACLEDE	2	\$115	233	\$41,934	37	\$3,824	938	\$114,355	0	
LAFAYETTE	0	\$0	160	\$35,607	4	· · · · · · · · · · · · · · · · · · ·	53	\$10,635	0	* -
LAWRENCE	1	\$40	267	\$37,338	199	\$13,337	1,194	\$191,362	0	
LEWIS	0	\$0	48	\$4,572	26	\$1,496	169	\$14,748	0	* -
LINCOLN	0	\$0	122	\$12,632	13	\$1,815	106	\$33,524	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS		EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	91	\$12,429	51	\$3,775	302	\$33,088	0	\$0
LIVINGSTON	2	\$100	107	\$12,221	78	\$5,255	272	\$28,300	0	\$0
MCDONALD	1	\$20	155	\$33,225	132	\$9,210	846	\$82,553	0	\$0
MACON	0	\$0	130	\$20,251	119	\$10,635	317	\$27,401	0	\$0
MADISON	0	\$0	151	\$13,019	79	\$5,255	383	\$81,205	0	\$0
MARIES	0	\$0	55	\$4,060	37	\$2,181	220	\$61,612	0	\$0
MARION	0	\$0	231	\$31,421	239	\$14,450	1,092	\$137,348	0	\$0
MERCER	0	\$0	26	\$2,490	8	\$716	58	\$4,157	0	\$0
MILLER	0	\$0	142	\$16,901	13	\$871	89	\$23,561	0	\$0
MISSISSIPPI	0	\$0	221	\$15,893	76	\$4,569	777	\$85,651	0	\$0
MONITEAU	0	\$0	58	\$8,238	13	\$920	22	\$3,815	0	\$0
MONROE	0	\$0	46	\$3,888	3	\$154	22	\$20,339	0	\$0
MONTGOMERY	0	\$0	82	\$8,266	1	\$174	61	\$10,018	0	\$0
MORGAN	0	\$0	138	\$13,385	10	\$560	57	\$9,527	0	\$0
NEW MADRID	2	\$190	298	\$29,525	38	\$2,350	858	\$93,691	1	\$111
NEWTON	7	\$215	255	\$45,224	431	\$27,692	1,761	\$216,763	0	\$0
NODAWAY	0	\$0	41	\$4,147	58	\$3,191	161	\$16,066	2	\$222
OREGON	1	\$20	137	\$16,170	13	\$1,883	227	\$31,496	1	\$111
OSAGE	0	\$0	49	\$3,747	0	\$0	17	\$17,818	0	\$0
OZARK	0	\$0	77	\$8,989	36	\$2,286	232	\$23,983	0	\$0
PEMISCOT	0	\$0	447	\$43,896	69	\$4,256	991	\$108,794	0	\$0
PERRY	0	\$0	92	\$9,697	32	\$1,994	364	\$99,151	0	\$0
PETTIS	0		195	\$23,532	35	\$2,141	206	\$32,068	7	\$777
PHELPS	1	\$20	278	\$45,832	79	\$5,100	1,085	\$162,388	5	\$555
PIKE	0	\$0	131	\$36,218	41	\$2,545	364	\$53,873	0	\$0
PLATTE	0		96	\$38,940	5	\$240	70	\$33,153	12	\$1,332
POLK	1	\$60	210	\$41,995	141	\$12,194	741	\$159,394	3	\$333
PULASKI	0	\$0	172	\$57,565	127	\$14,623	554	\$103,687	0	\$0
PUTMAN	0	· · · · · · · · · · · · · · · · · · ·	70	\$8,743	24	\$2,406	118	\$8,070	0	\$0
RALLS	0	\$0	48	\$6,800	45	\$2,758	243	\$20,369	0	\$0
RANDOLPH	0	\$0	224	\$37,761	9	\$520	128	\$35,665	0	\$0
RAY	0	· · · · · · · · · · · · · · · · · · ·	93	\$9.902	1	\$60	37	\$8,754	0	\$0
REYNOLDS	0	\$0	110	\$23,565	10	\$819	308	\$71.334	0	\$0
RIPLEY	0	\$0	334	\$30,093	14	\$787	561	\$47,530	0	\$0
ST. CHARLES	0	\$0	285	\$85,913	25	\$1,937	370	\$270,682	0	\$0
ST. CLAIR	0	\$0	84	\$6,989	4	\$308	25	\$3,623	0	\$0
ST. FRANCOIS	0	\$0	425	\$61,270	11	\$660	271	\$118,751	1	\$111
STE.GENEVIEVE	0		73	4	1	\$60		\$12,381	0	,
ST. LOUIS	0	· · · · · · · · · · · · · · · · · · ·	1,536	\$344,745	251	\$20,890	1,977	\$933,901	1	\$111
SALINE	0		163	\$23,394	19	\$1,319	154	\$29,277	12	\$1,332
SCHUYLER	0		45	\$4,859	14	\$1,753	127	\$25,927	0	
SCOTLAND	0	·	43	\$4,039	17	\$2,537	91	\$7,962	0	* -
SCOTLAND	7	\$593	482	\$69,213		\$4,935	1,592	\$217,633	0	
	0				70					
SHANNON SHELBY	0	· · · · · · · · · · · · · · · · · · ·	98 47	\$12,832		\$672	227 176	\$20,965 \$45,346	0	<u> </u>
				\$4,826		\$2,351 \$12,174		\$15,246	1	
STODDARD	2		363	\$65,842	166		683	\$82,888		\$111
STONE	1	\$20	168	\$35,696	146	\$11,729	486	\$86,161	0	\$0
SULLIVAN	0		66	\$9,535		\$1,678	132	\$15,833	0	* -
TANEY	0	· · · · · · · · · · · · · · · · · · ·	241	\$61,313		\$23,399	1,241	\$126,778	0	7 -
TEXAS	0		201	\$29,825		\$9,623	531	\$61,853	0	<u> </u>
VERNON	0	·	175	\$22,118		\$2,743	654	\$97,196	7	
WARREN	1	\$40	72	\$8,745		\$367	80	\$68,737	0	7 -
WASHINGTON	0	·	241	\$44,293	16	\$1,045	124	\$52,241	0	
WAYNE	0	·	252	\$34,007	50	\$3,388	384	\$49,869	0	+ -
WEBSTER	0	· · · · · · · · · · · · · · · · · · ·	162	\$42,673		\$12,997	889	\$110,291	0	• -
WORTH	0	· · · · · · · · · · · · · · · · · · ·	10	\$661	7	\$392	35	\$2,536	0	
WRIGHT	1	\$75	203	\$38,622	98	\$8,341	626	\$65,122	0	* -
ST. LOUIS CITY	0	·	1,623	\$268,320	240	\$26,385	1,447	\$667,081	0	T -
INVALID COUNTY	0	\$0	2	\$159	5	\$265	59	\$8,397	37	\$4,107

	FAMILY PLANNING RECIPIENTS		FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS		HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	10,496	\$939,588	16,432	\$3,644,066	1,013	\$483,347	1,606	\$4,819,987	833	\$7,801,968
ADAIR	90	\$6,406	496	\$142,695	1	\$124	1	\$893	0	\$0
ANDREW	32	\$1,756	165	\$22,496	1	\$865	4	\$5,836	0	\$0
ATCHISON	15	\$3,652	7	\$1,633	0	\$0	1	\$2,177	0	\$0
AUDRAIN	21	\$1,380	12	\$1,200	0	\$0	8	\$29,121	0	\$0
BARRY	144	\$8,454	89	\$14,998	9	\$6,725	12	\$29,714	0	\$0
BARTON	49	\$5,523	24	\$3,801	0	\$0	3	\$7,084	0	\$0
BATES	72	\$6,373	0	\$0	1	\$33	15	\$59,692	0	\$0
BENTON	93	\$7,112	10	\$2,520	4	\$1,815	4	\$10,178	0	\$0
BOLLINGER	51	\$7,042	230	\$34,926	1	\$419	1	\$335	0	\$0
BOONE	108	\$8,640	431	\$59,113	16	\$5,174	29	\$114,334	0	\$0
BUCHANAN	340	\$26,009	1,006	\$157,662	15	\$6,209	17	\$43,928	0	\$0
BUTLER	233	\$30,919	188	\$38,858	10	\$10,412	14	\$47,650	36	\$312,834
CALDWELL	28	\$1,124	203	\$39,809	0	\$0	2	\$11,526	0	\$0
CALLAWAY	26	\$1,077	16	\$2,227	4	\$1,237	4	\$18,627	0	\$0
CAMDEN	22	\$1,364	27	\$4,415	3	\$2,551	5	\$11,987	0	\$0
CAPE GIRARDEAU	294	\$28,414	328	\$60,048	5	\$1,922	19	\$40,019	0	\$0
CARROLL	28	\$1,615	3	\$679	1	\$795	0	\$0	0	\$0
CARTER	32	\$2,751	157	\$17,110	2	\$716	0	\$0	0	\$0
CASS	94	\$5,002	14	\$2,635	4	\$2,856	29	\$100,328	0	\$0
CEDAR	76	\$5,410	11	\$3,150	1	\$62	1	\$1,352	0	\$0
CHARITON	4	\$115	28	\$2,273	1	\$1,138	1	\$334	0	\$0
CHRISTIAN	172	\$30,152	154	\$33,692	10	\$2,863	15	\$55,486	0	\$0
CLARK	40	\$4,008	38	\$7,864	0	\$0	0	\$0	0	\$0
CLAY	138	\$7,259	128	\$21,737	9	\$8,493	79	\$237,307	0	\$0
CLINTON	46	\$3,706	17	\$3,452	0	\$0	18	\$71,890	0	\$0
COLE	34	\$2,888	16	\$4,179	11	\$5,597	19	<u> </u>	0	\$0
COOPER	17	\$2,752	6	\$1,619	4	\$2,127	4	\$8,711	0	\$0
CRAWFORD	110	\$8,822	8	\$936	7	\$1,943	5	\$12,618	0	\$0
DADE	34	\$1,797	16	\$3,558	0	\$0	3	\$7,203	0	\$0
DALLAS	69	\$8,700	33	\$11,093	2	\$597	8	\$33,004	0	\$0
DAVIESS	32	\$1,968	40	\$6,408	2	\$591	1	\$8,939	0	\$0
DEKALB	27	\$1,488	35	\$8,538	0	\$0	12	\$42,800	0	\$0
DENT	82	\$8,340	13	\$2,065	4	\$1,481	2	\$8,888	0	\$0
DOUGLAS	62	\$3,778	182	\$22,269	8	\$3,281	9	\$19,429	0	\$0
DUNKLIN	258	\$37,474	191	\$17,822	17	\$7,467	14	\$47,809	0	\$0
FRANKLIN	42	\$4,274	5	\$1,384	10	\$4,952	18	\$47.070	0	\$0
GASCONADE	6	\$187	1	\$27			1	· · ·	0	\$0
GENTRY	21	\$1,521	30	\$4,400		\$0	0			\$0
GREENE	804	\$75,656	1,009	\$189,420		\$16,010	129	\$365,307	0	\$0
GRUNDY	33	\$3,209	13	\$2,866		\$198	5		0	\$0
HARRISON	42	\$2,815	18	\$1,895	0	\$0	0		0	\$0
HENRY	46	\$3,728	1	\$76		\$9,875	5	<u> </u>	0	\$0
HICKORY	36	\$3,707	5	\$1,496		\$3,389	5		0	\$0
HOLT	15	\$551	131	\$13,986	0	\$0	2		0	\$0
HOWARD	10	\$510	5	\$1,422	2	\$1,553	0			\$0
HOWELL	185	\$13,397	352	\$47,832	15	\$9,315	23	\$55,026	0	\$0
IRON	59	\$8,148	164	\$13,254	5	\$2,757	0		0	\$0
JACKSON	792	\$47,959	2,521	\$1,003,157	85	\$37,798	179		0	\$0
JASPER	566	\$53,324	372	\$43,926		\$14,118				\$0
JEFFERSON	102	\$5,716	33	\$7,423	18	\$5,759	40	\$98,233		\$0
JOHNSON	63	\$3,213	9	\$4,259			4			\$0
KNOX	25	\$1,424	101	\$21,786		\$25	1		0	\$0
LACLEDE	153	\$9,490	218	\$57,172	10	\$4,962	15		0	\$0
LAFAYETTE	64	\$3,193	45	\$6,084	2	\$2,387	15		-	\$1,076,971
LAWRENCE	144	\$14,371	55	\$14,449	8	\$2,715	19		0	\$0
LEWIS	32	\$4,885	21	\$2,497	3	\$1,680	0	· · ·		\$0
LINCOLN		\$1,308	1	\$2,497			16			\$0
LINCOLN	35	\$1,308	1	\$244	<u>8</u>	\$4,011	16	φ42,913	1 0	\$0

LINNESTRON 51 54,673 13 32,007 3 8236 6 511,251 0 8 5 5 5 5 5 5 5 5 5		FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME				
LUNNSCRION 51 94.943 13 82.507 3 8236 6 511.25 0 8 9 10.00 13 0 8 10.00 14 14 14 14 15 15 16 0 1 8 14 17 14 15 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 10 0 1 8 14 17 14 15 12 12 12 12 12 12 12 12 12 12 12 12 12											
MILDER	LINN	41	\$6,184	38	\$7,565	3	\$1,637	0	\$0	0	\$0
MACON	LIVINGSTON	51	\$4,813	13	\$2,507	3	\$235	6	\$11,251	0	\$0
MADISON 51 \$2,761 26 \$6,172 3 \$1,767 11 \$33,232 0 \$38 MARION 172 \$3,539 7 \$2,339 2 \$316 3 \$7,767 10 \$3,000 0 \$3 MARION 1772 \$3,539 7 \$1,339 7 \$2,339 2 \$316 3 \$7,767 0 \$3,000 0 \$3 MARION 1772 \$3,539 7 \$1 \$8,000 1 \$3,000 0 \$3 \$0 \$0 \$3 \$0 \$0 \$3 \$0 \$0 \$3 \$0 \$0 \$3 \$0 \$0 \$0 \$3 \$0 \$0 \$0 \$3 \$0 \$0 \$0 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MCDONALD	113	\$7,009	150	\$21,904	11	\$4,550	6	\$21,293	0	\$0
MARIES 27 \$1,388 7 \$2,398 2 \$3.15 3 \$7,915 0 \$8. MARIES 27 \$4,398 7 \$2,398 2 \$3.15 3 \$7,915 0 \$8. MARIES 19 \$400 9 \$1,204 1 \$2,60 1 \$1,91 0 \$9. MERCER 19 \$400 9 \$1,204 0 \$5.0 0 \$9. 0 \$9. MERCER 19 \$400 9 \$1,204 0 \$5.0 0 \$9. 0 \$9. MERCER 19 \$803 15 5 \$1,77 3 \$1,204 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 176 \$25,411 2 \$5,260 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 176 \$25,411 2 \$5,260 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 176 \$25,411 2 \$5,260 0 \$9. 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 176 \$25,411 2 \$5,260 0 \$9. 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 176 \$25,411 2 \$5,260 0 \$9. 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 177 0 \$9. 0 \$9. 0 \$9. 0 \$9. 0 \$9. MISSISSIPPI 111 \$17,562 177 0 \$9. 0 \$9. 0 \$9. 7 \$15,607 0 \$9. 39. MINDIGOMERY 29 \$2,277 0 \$9. 0 \$9. 0 \$9. 7 \$15,607 0 \$9. 39. MINDIGOMERY 29 \$2,277 0 \$9. 0 \$9. 0 \$9. 0 \$9. 0 \$9. MINDIGOMERY 29 \$2,277 0 \$9. 0 \$9. 0 \$9. 0 \$9. 0 \$9. NEW MARCAN 12 \$1,004 2 \$100 4 \$9. 0 \$9. 0 \$9. 0 \$9. NEW MARCAN 12 \$1,004 2 \$1.00 4 \$9. 0 \$9.	MACON	49	\$3,711	69	\$19,765	6	\$4,817	4	\$12,290	0	\$0
MARION 172 \$9.597 11 \$5.704 1 \$276 1 \$1.977 0 \$5. MILLER 9 \$420 9 \$1.284 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MADISON	51	\$2,751	26	\$6,117	3	\$1,757	11	\$33,232	0	\$0
MERCER	MARIES	27	\$1,389	7	\$2,939	2	\$315	3	\$7,915	0	\$0
MILLER 19 \$898 15 \$1.075 3 \$1.296 4 \$0.400 0 \$\$ MOSISSIPPI 111 \$17.542 175 \$2.5641 2 \$2.2858 0 \$0 \$0 0 \$\$ MONITOMORE 7 \$3.775 11 \$1.600 1 \$1.800 1 \$1.800 2 \$2.5574 0 \$3.500 0 \$\$ MONITOMORE 7 \$2.775 11 \$1.600 1 \$1.800 1 \$1.800 2 \$2.5574 0 \$3.500 0 \$\$ MONITOMOREY 21 \$2.217 0 \$3.00 1 \$5.00 1 \$1.800 1 \$1.800 0 \$3.00 \$5.00 1 \$1.516.07 0 \$3.500 0 \$\$ MONITOMOREY 21 \$2.217 0 \$3.00 1 \$3.00 1 \$1.800 1 \$1.800 0 \$3.00 1 \$1.516.07 0 \$3.500 0 \$\$ MORGAN 12 \$1.004 2 \$1.004 7 \$3.000 1 \$2.2865 0 \$3.500 0 \$3.500 1 \$2.2865 0 \$3.500 0	MARION	172	\$9,597	11	\$8,704	1	\$276	1	\$1,897	0	\$0
MSSISSIPPI 111 \$17,542 175 \$25,411 2 \$2,828 0 \$0 \$0 \$0 \$5 \$1 MORNOTEAU 6 \$318 3 \$872 2 \$862 2 \$1857,500 0 \$5 \$1 MORNOE 7 \$279 1 1 \$1,660 1 1 \$1,862 2 \$5,576 0 \$0 \$5 \$1 MORNOE 7 \$279 1 1 \$1,660 1 1 \$1,862 2 \$5,576 0 \$0 \$5 \$1 MORNOGOMEY 7 \$2,75 0 1 \$5,660 1 1 \$1,860 1 1 \$1,862 2 \$5,574 0 \$0 \$5 \$1 MORNOGOMEY 7 \$2,75 0 1 \$5,660 1 1 \$1,860 1 \$1,860 1 1 \$1,860 1 1 \$1,860 1 1 \$1,860 1 1 \$1,860 1 1 \$1,860 1 \$1,860 1 1 \$1,8	MERCER	9	\$420	9	\$1,284	0	\$0	0	\$0	0	\$0
MONTEAU 6	MILLER	19	\$893		\$1,973	3	\$1,259	4	\$9,490	0	\$0
MONROE 7 \$279	MISSISSIPPI	111	\$17,542	175	\$25,411	2	\$2,858	0	\$0	0	\$0
MONTGOMERY	MONITEAU		\$318	3	\$673	2	\$862-		\$57,509		\$0
MORGAN	MONROE	7	\$279						\$5,974	_	\$0
NEW MADRID 97 S9,189 447 S9,024 7 95,380 10 S24,856 0 S SENDE NEWTON 173 S20,439 1112 S18,616 15 S8,770 20 S54,002 0 S S6,002 NODAWAY 28 S1,566 14 S2,650 1 S209 0 S0 0 S0 0 S1 S1 S0,000 7 S S4,976 104 S21,194 4 S1,154 11 S27,163 0 S S6,002 OREGON 75 S4,976 104 S21,194 4 S1,154 11 S27,163 0 S S6,002 OZARK 60 S5,188 67 S10,338 3 S1,006 2 S4,130 0 S S6,002 OZARK 60 S5,188 67 S10,338 3 S1,006 2 S4,130 0 S S6,002 OZARK 60 S5,188 67 S10,338 3 S1,006 2 S4,130 0 S S6,002 OZARK 60 S5,188 67 S10,338 3 S1,006 2 S4,130 0 S S6,002 PERRY 60 S4,016 21 S4,823 0 S S0,007 1 S2,373 0 S S6,002 PERRY 60 S4,016 21 S4,823 0 S S0,007 7 S28,129 1 S9,666 PERTIS 30 S1,578 2 S2,158 3 S1,002 7 S22,450 0 S S6,002 PHELPS 156 S11,488 11 S4,315 5 S3,899 10 S1,778 0 S S6,007 S S6,149 9 S S6,007 S S6,								7	\$15,607		\$0
NEWTON			. ,								\$0
NODAWAY 28			,							-	\$0
OREGON 75			\$20,439	112	\$18,618	15	\$8,770	20	\$54,062	-	\$0
OSAGE 7 \$357 1 \$398 2 \$1,179 1 \$1,810 0 \$1 OZARK 60 \$6,168 67 \$10,038 3 \$1,006 2 \$4,130 0 \$1 PERRY 69 \$4,016 21 \$4,823 0 50 7 \$26,129 1 \$9,668 PERTIS 30 \$1,578 2 \$2,158 3 \$1,032 7 \$22,619 1 \$9,668 PHELPS 156 \$11,488 11 \$4,316 5 \$393 10 \$11,773 0 \$5 PIKE 91 \$5,087 6 \$4,316 5 \$393 10 \$11,773 0 \$5 PICK 91 \$5,087 6 \$4,339 3 \$1,073 2 \$88,748 0 \$5 POLK 123 \$6,433 57 \$13,900 6 \$1,597 9 \$33,429 0 \$5			- ' '							-	\$0
DZARK 60 S6.168 67 \$10.038 3 \$1.006 2 \$4.100 0 \$5.000			. ,						· · ·	_	\$0
PENISCOT					-				+ /		\$0
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TEXAS 120 \$8,231 24 \$2,817 4 \$4,884 21 \$107,804 0 \$6 VERNON 122 \$19,085 21 \$4,089 7 \$2,789 7 \$10,796 120 \$967,609 WARREN 4 \$323 1 \$85 2 \$1,449 5 \$9,530 0 \$0 WASHINGTON 26 \$1,430 146 \$8,664 7 \$1,637 7 \$23,684 0 \$0 WAYNE 88 \$7,851 94 \$18,019 7 \$1,249 2 \$5,792 0 \$0 WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$0 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$0 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0	SULLIVAN	33	\$1,994	57	\$23,864	2	\$678	0	\$0	0	\$0
VERNON 122 \$19,085 21 \$4,089 7 \$2,789 7 \$10,796 120 \$967,606 WARREN 4 \$323 1 \$85 2 \$1,449 5 \$9,530 0 \$0 WASHINGTON 26 \$1,430 146 \$8,664 7 \$1,637 7 \$23,684 0 \$0 WAYNE 88 \$7,851 94 \$18,019 7 \$1,249 2 \$5,792 0 \$0 WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$0 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$0 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136	TANEY	135	\$13,491	43	\$9,511	9	\$7,518	15	\$45,279	0	\$0
WARREN 4 \$323 1 \$85 2 \$1,449 5 \$9,530 0 \$6 WASHINGTON 26 \$1,430 146 \$8,664 7 \$1,637 7 \$23,684 0 \$6 WAYNE 88 \$7,851 94 \$18,019 7 \$1,249 2 \$5,792 0 \$6 WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$6 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$6 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$6 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	TEXAS	120	\$8,231	24	\$2,817	4	\$4,884	21	\$107,804	0	\$0
WASHINGTON 26 \$1,430 146 \$8,664 7 \$1,637 7 \$23,684 0 \$0 WAYNE 88 \$7,851 94 \$18,019 7 \$1,249 2 \$5,792 0 \$0 WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$0 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$0 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	VERNON	122	\$19,085	21	\$4,089	7	\$2,789	7	\$10,796	120	\$967,605
WAYNE 88 \$7,851 94 \$18,019 7 \$1,249 2 \$5,792 0 \$0 WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$0 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$0 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	WARREN	4	\$323	1	\$85	2	\$1,449	5	\$9,530	0	\$0
WEBSTER 98 \$20,018 107 \$22,961 7 \$2,567 7 \$12,384 0 \$6 WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$6 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$6 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	WASHINGTON	26	\$1,430	146	\$8,664	7	\$1,637	7	\$23,684	0	\$0
WORTH 7 \$357 3 \$882 0 \$0 0 \$0 0 \$0 WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	WAYNE	88	\$7,851	94	\$18,019	7	\$1,249	2	\$5,792	0	\$0
WRIGHT 111 \$7,415 79 \$11,938 6 \$797 15 \$50,412 0 \$0 ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	WEBSTER	98	\$20,018	107	\$22,961	7	\$2,567	7	\$12,384	0	\$0
ST. LOUIS CITY 281 \$24,708 2,215 \$593,680 190 \$85,219 72 \$204,151 136 \$1,354,430	WORTH	7	\$357	3	\$882	0	\$0	0	\$0	0	\$0
	WRIGHT	111	\$7,415	79	\$11,938	6	\$797	15	\$50,412	0	\$0
INVALID COLINITY 8 \$430 0 50 0 50 0 50	ST. LOUIS CITY	281	\$24,708	2,215	\$593,680	190	\$85,219	72	\$204,151	136	\$1,354,430
	INVALID COUNTY	8	\$430	0	\$0	0	\$0	0	\$0	0	\$0

		INDEPENDENT LIVING WAIVER PAYMENTS		HOSPITAL	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	145	\$228,293	9,956	\$48,340,223	39,144	\$2,052,881	365,928	\$70,471,826	2	\$1,390
ADAIR	3	\$5,092	74	\$341,824	253	\$11,675	11	\$574	0	\$0
ANDREW	1	\$100	19	\$129,361	69	\$3,125	0	\$0	0	\$0
ATCHISON	1	\$100	13	\$66,600	15	\$455	1	\$201	0	\$0
AUDRAIN	0	\$0	34	\$111,304	196	\$6,573	2,614	\$514,716	0	\$0
BARRY	1	\$2,325	99	\$356,296	245	\$13,407	6	\$450	0	\$0
BARTON	0	\$0	37	\$273,282	142	\$7,525	4	\$39	0	\$0
BATES	1	\$257	74	\$230,943	191	\$7,284	20	\$1,922	0	\$0
BENTON	0	\$0	56	\$186,532	373	\$17,811	23	\$2,218	0	\$0
BOLLINGER	0	\$0	36	\$225,177	230	\$7,416	5	\$266	0	\$0
BOONE	7	\$8,948	102	\$609,459	504	\$21,839	11,873	\$2,401,398	0	\$0
BUCHANAN	7	\$5,738	288	\$1,430,525	782	\$46,015	18	\$1,232	0	\$0
BUTLER	0	\$0	237	\$921,341	1,044	\$73,272	8	\$327	0	\$0
CALDWELL	1	\$100	23	\$60,145	55	\$2,800	9	\$847	0	\$0
CALLAWAY	0	\$0	51	\$335,846	263	\$9,439	3,826	\$770,757	0	\$0
CAMDEN	0	\$0	29	\$115,677	167	\$13,631	3,833	\$758,504	0	\$0
CAPE GIRARDEAU	4	\$5,253	156	\$638,433	906	\$38,245	19	\$2,177	0	\$0
CARROLL	1	\$100	37	\$183,393	99	\$4,778	6	\$838	0	\$0
CARTER	0	\$0	40	\$147,817	157	\$9,756	0	\$0	0	\$0
CASS	0	\$0	51	\$266,358	488	\$22,080	6,752	\$1,240,782	0	\$0
CEDAR	1	\$1,977	51	\$147,880	95	\$3,550	1	\$69	0	\$0
CHARITON	0	\$0	7	\$44,741	62	\$2,076	614	\$131,908	0	\$0
CHRISTIAN	2	\$1,275	125	\$384,022	419	\$18,101	19	\$1,362	0	\$0
CLARK	0	\$0	23	\$63,307	62	\$2,232	0	\$0	0	\$0
CLAY	0	\$0	115	\$556,904	523	\$32,532	12,669	\$2,437,617	0	\$0
CLINTON	0	\$0	40	\$110,898	92	\$4,176	9	\$741	0	\$0
COLE	4	\$17,239	56	\$225,494	486	\$19,756	5,552	\$1,142,421	0	\$0
COOPER	0	\$17,239	17	\$101,503	76	\$2,910	1,315	\$258,509	0	\$0
CRAWFORD	5	\$7,169	87	\$239,955	224	\$13,522	33	\$1,931	0	\$0
DADE	0	\$7,109	21	\$57,788	92	\$4,682	1	\$68	0	\$0
DALLAS	0	\$0	34	\$111,025	142	\$7,405	16	\$1,637	0	\$0
DAVIESS	1	\$3,065	20	\$58,559	68	\$3,395	0	\$1,037	0	\$0
DEKALB	0	\$3,003	16	\$38,064	71	\$2,870	0	\$0	0	\$0
DENT	4	\$9,071	64	\$273,474	101	\$6,050	6	\$367	0	\$0
DOUGLAS	1	\$1,378	42	\$83,517	169	\$6,850	0	\$0	0	\$0
DUNKLIN	1	\$1,378 \$1,271	234	\$903,090	730	\$45,159	9	\$655	0	\$0
		` ′		· ′				*		\$0
FRANKLIN GASCONADE	4	\$12,304	52 9	\$386,683 \$95,396	542 111	\$25,038	7,282 1,195		0	\$0
	0	\$0 \$0				\$3,871	1,195		0	
GENTRY	0		16	\$29,311	57	\$2,236		\$0	-	\$0
GREENE	4	\$8,489	731	\$2,454,597	2,229	\$89,024	38	\$3,253	0	+ -
GRUNDY	1	\$74	24	\$110,661	47	\$1,979	2	\$159	0	* -
HARRISON	0	\$0	36	\$116,699	56	\$2,142	2 524	\$15	0	
HENRY	0	\$0		\$146,991	125	\$6,371	2,524	\$453,357	0	
HICKORY	0	\$0	22	\$63,130	80	\$4,430	8	\$361	0	\$0
HOLT	0	\$0	9	\$18,292	40	\$1,615	0	\$0	0	\$0
HOWARD	0	\$0	12	\$116,527	57	\$1,932	954	\$182,356	0	* -
HOWELL	1	\$1,055	140	\$505,389	557	\$29,717	1	\$59	0	
IRON	6	\$9,556	35	\$355,523	159	\$10,563	12	\$1,457	0	
JACKSON	0	\$0	891	\$5,558,453	3,233	\$176,142	·	\$15,512,338	0	* -
JASPER	1	\$1,042	445		1,703	\$88,620	7	\$603	0	\$0
JEFFERSON	2	\$16,334	148	\$820,667	1,129	\$61,243	15,287	\$3,003,554	0	\$0
JOHNSON	1	\$6,191	29	\$121,495	295	\$14,922	3,785	\$725,255	0	* -
KNOX	1	\$543	18	\$69,007	53	\$2,131	1	\$546	0	
LACLEDE	1	\$100	101	\$434,610	175	\$8,974	10	\$486	1	\$952
LAFAYETTE	0	\$0	27	\$117,591	242	\$13,481	3,088	\$573,846	0	\$0
LAWRENCE	0	\$0	123	\$570,841	254	\$13,281	8	\$735	0	
LEWIS	0	\$0	15	\$38,117	38	\$1,478	0	\$0	0	\$0
LINCOLN	0	\$0	64	\$484,054	158	\$12,196	4,506	\$849,143	0	\$0

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS		INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$868	45	\$202,299	218	\$5,842	9	\$1,333	0	\$0
LIVINGSTON	0	\$0	32	\$180,341	85	\$2,983	1	\$26	0	\$0
MCDONALD	0	\$0	118	\$452,867	450	\$22,579	7	\$373	0	\$0
MACON	0	\$0	37	\$152,132	158	\$6,426	8	\$1,173	0	\$0
MADISON	0	\$0	35	\$129,315	130	\$8,671	19	\$2,858	0	\$0
MARIES	0	\$0	28	\$67,640	106	\$4,829	8	\$1,651	0	\$0
MARION	1	\$100	85	\$331,330	226	\$8,871	6	\$280	0	\$0
MERCER	0	\$0	8	\$35,518	33	\$934	5	\$146	0	\$0
MILLER	1	\$5,628	39	\$208,294	222	\$12,139	3,281	\$631,415	0	\$0
MISSISSIPPI	0	\$0	78	\$411,022	237	\$11,646	1	\$117	0	\$0
MONITEAU	0	\$0	13	\$55,050	105	\$3,990	1,365	\$267,347	0	\$0
MONROE	0	\$0	6	\$42,471	40	\$1,781	719	\$132,702	0	\$0
MONTGOMERY	2	\$3,199	17	\$170,202	76	\$3,571	1,342	\$257,914	0	\$0
MORGAN	1	\$5,065	28	\$185,011	196	\$8,762	2,554	\$488,655	0	\$0
NEW MADRID	2	\$3,658	91	\$410,507	322	\$18,053	6	\$421	0	\$0
NEWTON	0	\$0	137	\$522,971	747	\$32,835	3	\$200	0	\$0
NODAWAY	1	\$100	28	\$141,056	37	\$1,876	2	\$53	0	\$0
OREGON	2	\$1,809	35	\$106,184	138	\$6,997	0	\$0	0	\$0
OSAGE	0	\$0	7	\$59,111	75	\$4,107	772	\$149,154	0	\$0
OZARK	0	\$0	30	\$76,437	83	\$3,341	0	\$0	0	\$0
PEMISCOT	1	\$100	198	\$781,163	305	\$17,242	0	\$0	0	\$0
PERRY	2	\$2,325	32	\$125,300	86	\$3,998	6	\$509	0	\$0
PETTIS	0	\$0	73	\$216,267	420	\$17,882	5,212	\$1,057,490	1	\$438
PHELPS	0	\$0	110	\$568,311	267	\$13,961	17	\$1,999	0	\$0
PIKE	1	\$556	54	\$194,386	174	\$8,130	11	\$1,005	0	\$0
PLATTE	0	\$0	28	\$207,717	148	\$10,843	3,613	\$725,467	0	\$0
POLK	0	\$0	99	\$405,259	352	\$17,509	5,5.5	\$118	0	\$0
PULASKI	1	\$4,502	75	\$348,240	204	\$13,067	13	\$1,497	0	\$0
PUTMAN	1	\$2,740	12	\$24,011	42	\$1,890	0	\$0	0	\$0
RALLS	0	\$0	16	\$36,874	51	\$2,247	8	\$417	0	\$0
RANDOLPH	0	\$0	48	\$348,492	254	\$10,005	3,257	\$641,677	0	\$0
RAY	2	\$200	21	\$97,476	107	\$6,072	1,928	\$357,883	0	\$0
REYNOLDS	4	\$5,630	31	\$117,681	148	\$8,831	8	\$309	0	\$0
RIPLEY	0	\$0	80	\$239.646	340	\$24.169	5	\$676	0	\$0
ST. CHARLES	4	\$8.948	134	\$875,590	452	\$28,756	12,642	\$2,481,671	0	\$0
ST. CLAIR	0	\$0,940	15	\$46,526	59	\$2,458	1,153	\$200,712	0	\$0
ST. FRANCOIS	4	\$2,368	53	\$321,021	313	\$21,794	6,847	\$1,325,716	0	\$0
STE.GENEVIEVE	1	\$184	9	\$105,487	60	\$3,641	1,391		0	\$0
ST. LOUIS	15	\$19,808	784		3,589	\$185,653		\$13,899,479	0	\$0
SALINE	0	\$0	32	\$110,124	233	\$11,034	2,539	\$504,699	0	\$0
SCHUYLER	0	\$0	10	\$46,827	54	\$2,805	2,559	\$0	0	\$0
SCOTLAND	0	\$0	11	\$41,767	40	\$1,978		\$0	0	\$0
SCOTEAND	0	\$0	157	\$751,950	682	\$37,526		\$384	0	\$0
SHANNON	0	\$0	28	\$751,950	98	\$37,526 \$4,781	6	\$384 \$417	0	\$0
SHANNON	0	\$0 \$0	15	\$70,081	98 60	\$4,781	1	\$417 \$69	0	\$0 \$0
STODDARD	3	\$0 \$5,213	112	\$29,070 \$486,941	679	\$2,735		\$69 \$28	0	\$0 \$0
							1		0	\$0 \$0
STONE	0	\$0	78	\$241,471	217	\$13,277	·	\$71		
SULLIVAN	1	\$508	27	\$88,595	62	\$3,430	2	\$187	0	\$0
TANEY	1	\$1,032	141	\$518,883	406	\$26,445	6	\$847	0	\$0
TEXAS	1	\$693	82	\$191,440	236	\$13,002	8	\$1,000	0	\$0
VERNON	1	\$515	82	\$491,417	207	\$9,807	8	\$855	0	\$0
WARREN	0	\$0	22	\$128,008	84	\$4,213	2,582	\$501,090	0	\$0
WASHINGTON	7	\$9,577	25	\$91,621	203	\$21,091	3,966	\$760,277	0	\$0
WAYNE	2	\$3,156	47	\$166,027	467	\$25,448	3	\$357	0	\$0
WEBSTER	0	\$0	95	\$441,112	295	\$15,458	5	\$819	0	\$0
WORTH	0	\$0	6	\$13,465	12	\$300		\$0	0	\$0
WRIGHT	0	\$0	87	\$204,584	335	\$17,959	8	\$820	0	\$0
ST. LOUIS CITY	14	\$13,665	739	\$5,725,518	2,781	\$181,955	68,060	\$13,142,439	0	\$0
INVALID COUNTY	0	\$0	0	\$0	7	\$530	35	\$6,246	0	\$0

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	
STATE TOTAL	2,178	\$830,332	6,938	\$29,634,486	441,105	\$2,250,487	446	\$30,457
ADAIR	1	\$523	107	\$465,752	3,002	\$15,229	0	\$0
ANDREW	0	\$0	14	\$60,351	1,339	\$5,983	0	\$0
ATCHISON	0	\$0	10	\$30,834	754	\$3,601	0	\$0
AUDRAIN	0	\$0	60	\$214,957	1,188	\$12,450	3	\$155
BARRY	0	\$0	35	\$104,727	6,134	\$22,546	0	\$0
BARTON	0	\$0	23	\$77,064	2,130	\$8,297	1	\$165
BATES	0	\$0	15	\$82,286	2,413	\$9,959	4	\$63
BENTON	1	\$407	33	\$70,191	3,308	\$15,043	4	\$217
BOLLINGER	0	\$0	26	\$34,399	2,187	\$10,816	0	\$0
BOONE	592	\$152,866	306	\$1,397,522	5,005	\$50,256	32	\$1,931
BUCHANAN	0	\$0	162	\$838,985	13,130	\$52,605	2	\$55
BUTLER	0	\$0	104	\$350,968	9,410	\$45,897	13	\$283
CALDWELL	0	\$0	5	\$5,172	1,228	\$4,858	0	\$0
CALLAWAY	3	\$647	50	\$231,330	1,455	\$14,592	2	\$27
CAMDEN	30	\$10,694	48	\$216,695	1,409	\$13,608	0	\$0
CAPE GIRARDEAU	0	\$0	104	\$370,315	9,046	\$36,538	5	\$118
CARROLL	1	\$22	20	\$69,753	1,511	\$6,178	1	\$14
CARTER	0	\$0	8	\$19,012	1,663	\$7,841	3	\$186
CASS	1	\$36	100	\$513,459	2,195	\$12,949	3	\$105
CEDAR	2	\$414	29	\$145,526	2,628	\$10,790	1	\$4
CHARITON	0	\$0	9	\$13,197	475	\$4,913	0	\$0
CHRISTIAN	1	\$44	35	\$92,971	6,864	\$22,639	1	\$98
CLARK	0	\$0	4	\$10,500	984	\$4,347	1	\$7
CLAY	0	\$0	199	\$1,012,679	4,573	\$26,856	2	\$100
CLINTON	0	\$0	14	\$50,291	1,655	\$6,674	4	\$690
COLE	2	\$1,635	91	\$335,360	2,179	\$22,303	4	\$178
COOPER	66	\$34,765	44	\$171,886	645	\$6,691	0	\$0
CRAWFORD	3	\$1,243	8	\$27,787	4,336	\$18,380	0	\$0
DADE	0	\$0	3	\$4,580	1,219	\$5,230	0	\$0
DALLAS	0	\$0	12	\$33,887	2,985	\$12,775	1	\$32
DAVIESS	0	\$0	4	\$6,949	1,098	\$3,432	1	\$14
DEKALB	0	\$0	4	\$19,462	1,103	\$5,436	4	\$414
DENT	1	\$145	25	\$61,073	2,965	\$13,164	0	\$0
DOUGLAS	0	\$0	15	\$67,731	2,813	\$12,532	5	\$541
DUNKLIN	0	\$0	54	\$110,172	10,326	\$49,520	3	\$65
FRANKLIN	161	\$65,903	82	\$200,333	2,839	\$17,246	10	\$1,094
GASCONADE	2	\$458	10	\$18,631	692	\$6,798	0	\$0
GENTRY	0	\$0	52	\$271,047	853	\$4,274	0	\$0
GREENE	223	\$85,684	314	\$1,156,065	32,178	\$127,263	23	\$726
GRUNDY	0	\$0	15	\$42,739	1,584	\$7,859	0	
HARRISON	0	\$0	32	\$99,567	1,434	\$6,409	2	\$26
HENRY	1	\$51	32	\$138,079	1,409	\$14,568	2	\$129
HICKORY	0	\$0	11	\$34,472	1,595	\$7,676	0	\$0
HOLT	0	\$0	0	\$0	607	\$2,988	0	·
HOWARD	1	\$422	57	\$238,634	481	\$4,877	7	\$355
HOWELL	0	\$0	53	\$169,097	7,871	\$34,617	11	\$167
IRON	0	\$0	36	\$84,430	2,359	\$12,035	11	\$1,764
JACKSON	2	\$458	892	\$3,754,050	26,140	\$153,537	14	\$717
JASPER	245	\$97,723	193	\$779,859	19,915	\$74,215	8	\$150
JEFFERSON	216	\$128,926	133	\$934,603	5,552	\$34,166	53	\$6,116
JOHNSON	1	\$894	42	\$225,698	1,393	\$7,913	5	\$368
KNOX	0	\$0	1	\$2,320	628	\$2,988	0	\$0
LACLEDE	1	\$305	35	\$89,114	6,229	\$23,781	6	
LAFAYETTE	1	\$174	96	\$381,695	1,365	\$8,091	8	\$839
LAWRENCE	0	\$0	31	\$69,251	5,512	\$21,955	0	·
LEWIS	0	\$0	7	\$12,523	1,161	\$5,138	0	
LINCOLN	2	\$29	41	\$324,196	1,624	\$15,750	4	\$233

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	0	\$0	10	\$18,462	1,866	\$8,225	0	\$9-
LIVINGSTON	0	\$0	22	\$94,360	2,113	\$9,481	0	\$0
MCDONALD	1	\$1,316	23	\$99,902	4,813	\$16,255	2	\$40
MACON	1	\$174	20	\$94,970	1,978	\$8,847	1	\$52
MADISON	0	\$0	23	\$60,934	2,318	\$10,828	0	\$0
MARIES	0	\$0	2	\$4,747	1,227	\$5,016	1	\$14
MARION	0	\$0	119	\$416,737	5,069	\$24,217	7	\$145
MERCER	0	\$0	3	\$10,553	494	\$2,360	0	\$0
MILLER	31	\$18,099	13	\$34,556	1,329	\$13,691	1	\$9
MISSISSIPPI	0	\$0	3	\$6,919	3,899	\$17,859	1	\$4
MONITEAU	0	\$0	11	\$48,275	542	\$5,235	0	\$0
MONROE	0	\$0	31	\$84,872	409	\$4,160	0	\$0
MONTGOMERY	1	\$473	12	\$43,477	688	\$6,772	0	\$0
MORGAN	0	\$0	24	\$39,239	1,172	\$11,693	2	\$47
NEW MADRID	0	\$0	12	\$54,114	5,062	\$24,715	2	\$39
NEWTON	3	\$1,243	49	\$241,238	7,404	\$26,519	2	\$66
NODAWAY	0	\$0	52	\$195,814	1,370	\$7,078	5	\$82
OREGON	0	\$0	39	\$180,121	2,470	\$13,359	36	\$995
OSAGE	0	\$0	17	\$51.383	406	\$4,344	0	\$0
OZARK	0	\$0	4	\$9,037	1,811	\$8.176	2	\$41
PEMISCOT	1	\$15	4	\$16.668	6,970	\$31,732	1	\$4
PERRY	0	\$0	42	\$138.351	2,117	\$9,611	2	\$70
PETTIS	159	\$54.045	111	\$401,825	2,117	\$21,729	24	\$1,441
PHELPS	139	\$516	101	\$318,002	6,197	\$25,792	24	\$34
PIKE	78	\$34,991		\$291,149	2,437	\$10,324	0	\$0
PLATTE	0		66 74	. ,			1	\$5
POLK		\$0		\$322,423	1,198	\$6,367	1	\$5 \$7
	3	\$1,287	68	\$350,191	5,163	\$19,082		-
PULASKI	1	\$174	11	\$29,767	4,399	\$16,977	1	\$27
PUTMAN RALLS	0	\$0	1	\$269	773	\$3,724	2	\$61
	0	\$0	29	\$114,296	1,056	\$4,480	2	\$19
RANDOLPH RAY	0	\$778	18 37	\$84,041	1,550 798	\$15,649	0	\$0
		\$0		\$136,950		\$4,798	4	\$316
REYNOLDS	0	\$0	13	\$42,337	1,678	\$7,657	0	\$0
RIPLEY	0	\$0	19	\$66,585	4,074	\$21,045	10	\$190
ST. CHARLES	139	\$55,653	366	\$1,954,834	4,197	\$25,264	11	\$807
ST. CLAIR	1	\$124	4	\$10,592	702	\$4,145	0	\$0
ST. FRANCOIS	86	\$40,145	60	\$183,729	4,034	\$40,736	7	\$540
STE.GENEVIEVE	0	\$0	18	\$45,618		\$6,993	0	\$0
ST. LOUIS	10	\$4,958	794			\$153,047	20	\$4,948
SALINE	78	\$23,831	97	\$434,192		\$15,120	5	\$190
SCHUYLER	1	\$7	4	\$12,208		\$3,038	1	\$7
SCOTLAND	0	\$0	0	\$0		\$2,722	1	\$14
SCOTT	0	\$0	57	\$250,331	8,758	\$37,888	4	\$191
SHANNON	1	\$1,040	3	\$1,195		\$8,971	0	\$0
SHELBY	0	\$0	13	\$20,542		\$4,402	0	\$0
STODDARD	0	\$0	85	\$249,214		\$29,713	1	\$4
STONE	0	\$0	2	\$700	3,969	\$14,872	2	\$7
SULLIVAN	0	\$0	11	\$24,651	1,131	\$4,605	1	\$87
TANEY	2	\$523	25	\$120,775		\$21,348	0	\$0
TEXAS	1	\$451	19	\$77,148	4,291	\$19,463	0	\$0
VERNON	1	\$894	41	\$209,754		\$16,991	2	\$110
WARREN	1	\$80	78	\$389,053	766	\$7,501	2	\$38
WASHINGTON	13	\$2,166	52	\$104,837	2,212	\$22,446	3	\$62
WAYNE	0	\$0	19	\$42,447	3,363	\$17,203	0	\$0
WEBSTER	1	\$2,835	14	\$28,062	4,494	\$16,894	1	\$14
WORTH	0	\$0	0	\$0	287	\$1,294	0	\$0
WRIGHT	0	\$0	9	\$37,062	4,272	\$18,625	0	\$0
ST. LOUIS CITY	1	\$44	138	\$645,166	24,963	\$159,400	9	\$1,561
	0	\$0	1	\$5,308	1,127	\$936	0	\$0

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	908	\$42,637		\$68,931,450	12,417	\$634,058	101,941	\$35,682,766	33,971	\$23,087,920
ADAIR	64	\$4,558	109	\$322,089	98	\$5,551	591	\$163,491	240	\$154,444
ANDREW	0	\$0	96	\$249,321	43	\$2,736	375	\$138,758	71	\$45,588
ATCHISON	0	\$0	59	\$146,864	15	\$1,061	172	\$59,831	56	\$48,272
AUDRAIN	1	\$42	143	\$373,090	97	\$4,888	419	\$116,965	139	\$78,132
BARRY	4	\$364	151	\$455,255	175	\$8,815	978	\$357,638	218	\$103,673
BARTON	1	\$23	48	\$128,752	109	\$4,919	455	\$111,897	87	\$36,831
BATES	1	\$42	112	\$312,198	68	\$3,594	630	\$306,863	113	\$99,982
BENTON	0	\$0	114	\$289,178	88	\$3,816	736	\$253,263	187	\$84,208
BOLLINGER	8	\$432	53	\$122,073	110	\$5,414	407	\$162,494	210	\$143,192
BOONE	3	\$236	330	\$940,434	182	\$7,511	2,011	\$507,012	599	\$408,757
BUCHANAN	4	\$203	367	\$905,616	257	\$15,026	3,638	\$873,105	605	\$531,587
BUTLER	40	\$580	282	\$714,606	266	\$14,653	1,791	\$616,182	908	\$651,666
CALDWELL	0	\$0	45	\$115,247	33	\$1,931	247	\$100,404	61	\$39,135
CALLAWAY	1	\$53	122	\$312,623	79	\$5,078	553	\$163,139	157	\$80,470
CAMDEN	6	\$280	122	\$301,470	41	\$1,788	453	\$170,910	122	\$47,032
CAPE GIRARDEAU	15	\$893	445	\$1,441,575	241	\$11,780	1,841	\$569,248	582	\$370,269
CARROLL	2	\$178	61	\$168,159	40	\$2,305	370	\$106,077	73	\$39,121
CARTER	2	\$1,049	26	\$73,197	34	\$1,674	304	\$140,779	220	\$166,319
CASS	2	\$45	402	\$1,216,732	54	\$2,503	693	\$441,205	175	\$99,522
CEDAR	3	\$206	85	\$212,102	109	\$5,718	561	\$141,858	164	\$127,635
CHARITON	0	\$0	115	\$311,413	22	\$606	99	\$43,945	67	\$35,861
CHRISTIAN	11	\$455	136	\$372.763	170	\$10,738	1,524	\$400,442	259	\$122,448
CLARK	3	\$304	30	\$80,489	20	\$741	138	\$44,612	67	\$26,060
CLAY	2	\$271	602	\$1,695,821	115	\$6,195	1,240	\$548,903	416	\$204,201
CLINTON	0	\$0	125	\$339,503	40	\$2,030	356	\$94,811	38	\$24,584
COLE	0	\$0	235	\$694,166	45	\$2,067	695	\$277,244	255	\$145,466
COOPER	0	\$0	105	\$301,412	30	\$1,366	223	\$62,970	76	\$41,722
CRAWFORD	3	\$221	137	\$474.394	146	\$6.933	808	\$246.504	323	\$305.566
DADE	1	\$16	66	\$192,496	41	\$2,353	239	\$64,835	44	\$13,606
DALLAS	1	\$70	101	\$285,259	95	\$4,740	484	\$149,506	128	\$46,533
DALLAS	0	\$0	24	\$56,667	31	\$1,570	213	\$52,688	30	\$24.430
DEKALB	0	\$0	58	\$137,698	50	\$2,608	300	\$80.682	103	\$67.758
DENT	3	\$166	81	· '			614	\$229,154	247	+- ,
		·		\$226,781	103	\$4,036		, -, -		\$308,808
DOUGLAS	1	\$34	55	\$145,159	105	\$6,386	406	\$123,609	134	\$63,091
DUNKLIN	7	\$290	368	\$1,001,341	332	\$16,829	2,066	\$1,053,471	932	\$588,610
FRANKLIN	1	\$34	398	\$1,033,797	64	\$2,791	737	\$287,649	335	\$316,097
GASCONADE	0	\$0	156	\$503,190	42	\$1,318	175	\$53,316	95	\$66,005
GENTRY	0	\$0	84	\$225,187	27	\$1,616	220	\$75,708	36	\$14,101
GREENE	51	\$3,218	947	\$2,588,516		\$35,672	8,036	\$2,131,768	1,197	\$636,094
GRUNDY	6	\$519	104	\$249,502	60	\$2,858	500	\$158,348	108	\$44,685
HARRISON	0	\$0	81	\$228,865	47	\$2,248	339	\$148,166	44	\$16,230
HENRY	4	\$97	135	\$361,531	48	\$2,621	495	\$134,834	203	\$101,652
HICKORY	4	\$173	47	\$120,388	33	\$1,559	313	\$101,436	87	\$63,280
HOLT	0	\$0	56	\$143,934	19	\$1,391	119	\$47,624	52	\$25,728
HOWARD	1	\$68	43	\$118,747	41	\$1,739	184	\$33,116	91	\$46,882
HOWELL	13	\$494	312	\$872,570	240	\$15,167	1,419	\$481,837	376	\$206,280
IRON	7	\$278	82	\$245,261	50	\$3,186	389	\$105,547	268	\$325,012
JACKSON	23	\$939	2,619	\$7,976,445	407	\$21,444	8,938	\$4,007,261	2,312	\$1,396,811
JASPER	11	\$400	495	\$1,486,176	571	\$30,543	4,651	\$1,374,468	786	\$367,273
JEFFERSON	3	\$95	757	\$2,036,764	243	\$11,285	1,488	\$568,658	854	\$688,859
JOHNSON	2	\$374	208	\$515,503	35	\$1,891	360	\$159,792	137	\$90,256
KNOX	4	\$259	26	\$59,730	18	\$970	101	\$48,063	58	\$24,438
LACLEDE	2	\$53	130	\$327,975	133	\$6,222	1,123	\$318,179	271	\$138,739
LAFAYETTE	2	\$354	146	\$370,216	48	\$1,810	362	\$153,915	118	\$68,117
LAWRENCE	7	\$215	179	\$504,965	143	\$7,216	1,103	\$426,649	257	\$147,863
LEWIS	0	\$0	103	\$278,851	26	\$1,296	169	\$48,583	47	\$22,392
LINCOLN	2	\$121	147	\$365,627	47	\$2,336	438	\$180,912	196	\$190,145

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	12	\$728	107	\$290,718	65	\$2,525	387	\$138,876	110	\$71,713
LIVINGSTON	3	\$366	129	\$333,602	58	\$2,796	513	\$176,108	131	\$49,759
MCDONALD	2	\$152	70	\$185,544	92	\$6,163	631	\$246,358	166	\$65,815
MACON	17	\$1,653	150	\$413,556	49	\$2,381	436	\$141,919	160	\$109,397
MADISON	10	\$214	111	\$295,572	78	\$3,856	496	\$161,494	235	\$147,569
MARIES	0	\$0	29	\$84,229	42	\$2,089	189	\$46,625	52	\$42,837
MARION	1	\$65	335	\$924,625	173	\$7,912	688	\$214,729	313	\$230,687
MERCER	2	\$129	19	\$42,213	14	\$727	93	\$34,924	56	\$23,283
MILLER	2	\$115	124	\$310,735	46	\$2,239	385	\$143,725	126	\$58,632
MISSISSIPPI	6	\$344	114	\$327,869	91	\$4,870	680	\$209,601	477	\$358,245
MONITEAU	0	\$0	78	\$199,386	22	\$1,144	141	\$38,198	51	\$28,860
MONROE	0	\$0	42	\$111,676	22	\$797	112	\$31,969	74	\$30,314
MONTGOMERY	0	\$0	137	\$304,907	33	\$1,414	194	\$66,002	67	\$39,096
MORGAN	0	\$0	137	\$334,356	76	\$3,402	305	\$118,831	112	\$66,228
NEW MADRID	3	\$272	246	\$577,458	185	\$8,691	856	\$332,546	539	\$308,558
NEWTON	1	\$46	236	\$658,620	202	\$11,676	1,437	\$465,447	218	\$114,115
NODAWAY	0	\$0	121	\$291,830	61	\$4,145	364	\$109,153	87	\$36,338
OREGON	4	\$99	70	\$170,104	97	\$6,835	504	\$147,935	228	\$131,126
OSAGE	1	\$17	69	\$183,957	13	\$474	90	\$50,571	51	\$34,319
OZARK	4	\$103	6	\$5,642	51	\$2,620	257	\$100.153	84	\$47,006
PEMISCOT	0	\$0	134	\$399,143	257	\$11,593	1,248	\$659,344	877	\$554,832
PERRY	1	\$78	107	\$282,769	90	\$4,628	530	\$173,699	147	\$112,780
PETTIS	0	\$0	234	\$657,189	83	\$4,188	622	\$245,560	244	\$133,880
PHELPS	8	\$260	206	\$531,006	181	\$8,306	1,196	\$347,391	272	\$211,567
PIKE	0	\$0	86	\$243,093	86	\$5,319	473	\$187,125	114	\$81,622
PLATTE	1	\$42	132	\$378,488	15	\$597	281	\$116,125	99	\$43,661
POLK	6	\$286	195	\$514,523	156	\$8,161	1,013	\$338,420	147	\$65,146
PULASKI	7	\$494	122	\$289,685	123	\$6,150	634	\$220,875	188	\$157,723
PUTMAN	6	\$405	32	\$71,443	35	\$1,933	157	\$36.941	57	\$35.407
RALLS	0	\$0	27	\$76,005	32	\$1,557	165	\$60,464	47	\$40.222
RANDOLPH	2	\$198	199	\$503,027	73	\$3,692	561	\$176,594	251	\$138,857
RAY	0	\$190	104	\$292,303	43	\$2,723	215	\$75,999	66	\$36,258
REYNOLDS	0	\$0	35	\$88,599	43	\$2,723	396	\$152,031	235	\$30,236
RIPLEY	10	\$192	60	\$152,484	188	\$10,835	903	\$329,295	601	\$393.091
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ST. CHARLES	69	\$1,819	456	\$1,178,927	121	\$4,848	1,206	\$436,484	338	\$275,519
ST. CLAIR	13	\$349	73	\$176,161	17	\$877	236	\$120,583	88	\$74,213
ST. FRANCOIS	20	\$680	327	\$786,347	138	\$6,331	906	\$242,952	959	\$594,917
STE.GENEVIEVE	1	\$7	56		30			\$44,537	153	
ST. LOUIS	238	\$5,482		\$10,646,047	622	\$21,473		\$2,497,402	2,598	
SALINE	2	\$718	150		78	\$4,364	397	\$97,167	245	\$127,470
SCHUYLER	6	\$351	26	. ,	18	\$1,153	.	\$42,267	50	\$19,304
SCOTLAND	2	\$391	50	\$129,557	14	\$702		\$46,609	40	\$15,306
SCOTT	14	\$1,224	261	\$623,968	267	\$13,787	1,794	\$604,820	694	\$427,149
SHANNON	2	\$54	37	\$83,342	48	\$3,111	360	\$151,931	125	\$71,312
SHELBY	2	\$250	69	\$192,670	18	\$814		\$51,568	74	\$30,371
STODDARD	10	\$597	251	\$607,873	153	\$7,704	1,327	\$418,739	507	\$323,000
STONE	10	\$1,359	107	\$274,203	116	\$6,331	793	\$278,974	114	\$55,251
SULLIVAN	15	\$938	58	\$168,891	27	\$1,603	250	\$68,097	80	\$43,045
TANEY	19	\$1,636	161	\$489,700	194	\$10,532	1,236	\$435,917	147	\$67,604
TEXAS	9	\$541	153	\$387,591	88	\$4,874	791	\$203,088	226	\$123,981
VERNON	1	\$60	176	\$484,581	166	\$8,844	850	\$261,213	217	\$209,226
WARREN	0	\$0	31	\$71,687	28	\$991	254	\$104,201	71	\$52,577
WASHINGTON	4	\$179	115	\$335,163	79	\$4,245	545	\$128,829	475	\$583,437
WAYNE	8	\$150	96	\$259,439	110	\$7,314	498	\$202,488	395	\$334,118
WEBSTER	4	\$368	138	\$394,593	153	\$7,437	826	\$257,485	153	\$86,443
WORTH	0	\$0	29	\$71,823	10	\$775	63	\$13,541	19	\$9,169
WRIGHT	2	\$95	100	\$261,560	106	\$6,018	716	\$236,172	263	\$108,053
ST. LOUIS CITY	16	\$432	1,421	\$4,329,013	531	\$22,623	6,575	\$2,618,262	3,224	\$2,532,856
INVALID COUNTY	0	\$0	0	\$0	2	\$63	18	\$4,091	0	\$0

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	204,923	\$54,634,947	44	\$400,239	35,264	\$2,535,046	9,199	\$221,628
ADAIR	1,394	\$418,112	0	\$0	260	\$16,804	53	\$1,010
ANDREW	574	\$126,581	0	\$0	44	\$2,780	43	\$522
ATCHISON	333	\$65,064	0	\$0	100	\$12,607	22	\$211
AUDRAIN	660	\$186,635	0	\$0	184	\$9,174	22	\$372
BARRY	2,348	\$492,240	1	\$5,181	366	\$23,060	76	\$2,077
BARTON	829	\$194,071	0	\$0	189	\$8,992	12	\$132
BATES	1,031	\$267,316	0	\$0	263	\$14,889	63	\$917
BENTON	1,308	\$299,771	1	\$4,606	166	\$10,704	35	\$419
BOLLINGER	1,021	\$227,838	0	\$0	116	\$7,378	60	\$2,062
BOONE	2,583	\$765,029	1	\$3,682	436	\$31,270	98	\$2,136
BUCHANAN	5,121	\$1,339,189	0	\$0	412	\$31,496	105	\$1,818
BUTLER	4,843	\$1,164,805	0	\$0	1,049	\$70,418	223	\$8,531
CALDWELL	310	\$73,012	0	\$0	58	\$5,510	27	\$712
CALLAWAY	729	\$251,430	1	\$10,186	154	\$4,957	22	\$648
CAMDEN	716	\$214,439	0	\$0	328	\$23,848	22	\$513
CAPE GIRARDEAU	4,028	\$923,130	1	\$10,479	470	\$65,999	141	\$5,236
CARROLL	640	\$151,025	0	\$0	226	\$8,825	10	\$98-
CARTER	861	\$205,386	0	\$0	158	\$15,762	20	\$1,384
CASS	1,854	\$542,606	0	\$0	304	\$14.794	139	\$1,948
CEDAR	1,091	\$212,017	0	\$0	75	\$5,382	13	\$275
CHARITON	209	\$56,777	0	\$0	66	\$3,473	11	\$151
CHRISTIAN	2,953	\$651,549	0	\$0	218	\$16.791	81	\$1,382
CLARK	432	\$92,514	0	\$0	144	\$8,641	9	\$100
CLAY	3,367	\$913,743	3	\$14,455	338	\$16,712	240	\$3,784
CLINTON	638	\$143,038	0	\$0	36	\$4,466	43	\$903
COLE	1,095	\$327,493	0	\$0	208	\$11,788	85	\$1,650
COOPER	317	\$87,841	0	\$0	91	\$2,210	21	\$268
CRAWFORD	1,894	\$458,835	1	\$11,693	171	\$15,739	74	\$2,698
DADE	530	\$130,500	1	\$3,662	32	\$2,657	22	\$524
DALLAS	1,149	\$272,462	0	\$0	53	\$3,879	26	\$694
DAVIESS	366	\$71,491	0	\$0	35	\$3,401	20	\$440
DEKALB	476	\$146,102	0	\$0	42	\$3,339	34	\$925
DENT	1,423	\$243,667	0	\$0	352	\$13,412	13	\$630
DOUGLAS	· · · · · ·		0	\$0	186	\$15,240	27	\$484
DUNKLIN	1,166 5,479	\$241,401 \$1,209,897	1	\$7,264	1,293	\$90,243	214	\$4,654
FRANKLIN	1.347	\$534,106	0	\$0	219	\$15,642	90	\$3,092
GASCONADE	,-					1		
GENTRY	296 360	\$93,523 \$66,740	0		62	\$1,655 \$2,873	6 24	\$58 \$588
GREENE	12,893 704	\$3,217,669 \$143,439	1 0	\$8,360 \$0	1,160 50	\$97,683 \$12,834	268 31	\$7,569 \$513
HARRISON HENRY	535	\$113,036	0	·	73	\$9,012	6 48	\$53 \$456
	964	\$253,106		\$4,570	153	\$8,044		· · · · · ·
HICKORY	638	\$145,281	0	\$0	57	\$3,614	16	\$143
HOLT	240	\$54,862	0	·	19	\$1,427	1	\$30
HOWARD	280	\$74,574		\$0	34	\$1,528	15	\$194
HOWELL	3,432	\$804,579		\$6,217	551	\$31,844	109	\$1,317
IRON	1,191	\$397,217	0		205	\$14,048	103	\$2,819
JACKSON	16,695	\$4,607,222	7	\$69,509	1,992	\$149,824	996	\$20,286
JASPER	8,020	\$1,881,396	0	\$0	1,486	\$104,930	213	\$4,435
JEFFERSON	2,881	\$1,049,274	2	\$11,933	1,257	\$97,949	287	\$6,275
JOHNSON	1,180	\$385,562	0		157	\$7,379	57	\$1,633
KNOX	296	\$94,849	0	\$0	28	\$1,560	25	\$756
LACLEDE	2,557	\$523,644	0	·	102	\$7,389	102	\$1,809
LAFAYETTE	1,168	\$337,065	0		61	\$5,602	43	\$1,527
LAWRENCE	2,284	\$503,754	0	\$0	328	\$18,569	19	\$514
LEWIS	456	\$80,198	0		24	\$664	36	\$444
LINCOLN	893	\$311,957	1	\$29,764	336	\$15,957	60	\$891

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	736	\$158,918	0	\$0	138	\$6,839	15	\$303
LIVINGSTON	921	\$194,749	1	\$112	107	\$6,649	21	\$834
MCDONALD	1,708	\$344,758	1	\$13,427	231	\$22,429	7	\$205
MACON	786	\$173,788	0	\$0	143	\$8,868	47	\$560
MADISON	1,195	\$239,198	2	\$17,831	145	\$12,371	54	\$2,034
MARIES	550	\$182,848	0	\$0	66	\$7,094	9	\$370
MARION	2,138	\$576,906	1	\$10,926	225	\$11,240	66	\$2,564
MERCER	213	\$44,411	0	\$0	22	\$1,254	14	\$276
MILLER	647	\$183,029	0	\$0	175	\$17,564	17	\$394
MISSISSIPPI	1,947	\$371,808	0	\$0	266	\$16,064	80	\$1,449
MONITEAU	257	\$79,898	0	\$0	48	\$2,592	7	\$326
MONROE	214	\$42,406	0	\$0	87	\$3,355	7	\$133
MONTGOMERY	325	\$94,493	0	\$0	143	\$4,235	29	\$473
MORGAN	514	\$145,333	0	\$0	103	\$7,636	34	\$532
NEW MADRID	2,387	\$565,134	0	\$0	554	\$31,406	111	\$3,728
NEWTON	2,950	\$754,736	0	\$0	440	\$37,138	68	\$1,007
NODAWAY	568	\$135,767	0	\$0	46	\$6,934	11	\$368
OREGON	1,176	\$275,372	0	\$0	151	\$15,118	13	\$576
OSAGE	191	\$57,435	0	\$0	29	\$1,648	38	\$657
OZARK	752	\$165,153	0	\$0	88	\$7,046	8	\$164
PEMISCOT	3,157	\$695,152	0	\$0	984	\$89,431	29	\$1,084
PERRY	1,030	\$208,211	1	\$16,457	153	\$13,376	27	\$930
PETTIS	1,075	\$508,827	1	\$8,803	358	\$15,145	42	\$683
PHELPS	2,844	\$650,375	0	\$0	451	\$30,009	100	\$5,054
PIKE	1,094	\$239,802	1	\$9,258	269	\$16,033	27	\$389
PLATTE	832	\$203,397	0	\$0	68	\$4,113	54	\$836
POLK	2,206	\$582,828	1	\$7,142	119	\$14,280	69	\$1,380
PULASKI	1,851	\$435,324	0	\$0	187	\$12,196	46	\$1,212
PUTMAN	356	\$66,351	0	\$0	121	\$4,712	20	\$195
RALLS	441	\$116,724	0	\$0	63	\$3,423	26	\$393
RANDOLPH	824	\$272,742	0	\$0	360	\$19,904	77	\$1,624
RAY	709	\$179,866	0	\$0	53	\$2,972	41	\$419
REYNOLDS	898	\$238,061	0	\$0	125	\$12,419	60	\$2,822
RIPLEY	2,213	\$495,313	0	\$0	380	\$29,418	103	\$4,151
ST. CHARLES	2,054	\$692,241	0	\$0	779	\$45.798	152	\$2,883
ST. CLAIR	493	\$126,004	0	\$0	166	\$8,417	12	\$231
ST. FRANCOIS	2,416	\$782.734	0	\$0	516	\$27,648	213	\$6,639
STE.GENEVIEVE	413	\$97,924	0	\$0	128	1	29	\$562
ST. LOUIS	10,600	\$3,737,694	7	\$84,005	3,641	\$254,778	1,128	\$23,786
SALINE	844	\$212,133	0	\$0	135	\$6,415	77	\$1,409
SCHUYLER	286	\$60,610	0	\$0	41	\$4,016	10	\$153
SCOTLAND	254	\$37,872	0	\$0	49	\$4,070	8	\$101
SCOTT	3,965	\$912,247	1	\$4,549	536	\$57,752	155	\$4,577
SHANNON	885	\$200,782	0	\$0	116	\$6,545	16	\$738
SHELBY	428	\$84,900	0	\$0	36	\$1,658	7	\$64
STODDARD	3,016	\$746,076	0	\$0	444	\$42,803	137	\$3,905
STONE	1,686	\$425,060	0	\$0	170	\$12,938	56	\$1,177
SULLIVAN	494	\$124,686	0	\$0	116	\$6,554	14	\$228
TANEY	2,474	\$549,400	1	\$14,381	394	\$36,158	76	\$1,539
TEXAS	1,850	\$415,596	1	\$7,930	211		26	\$2,317
VERNON	1,743	\$511,620	0	\$0	221	\$19,284	47	\$1,179
WARREN	386	\$150,985	1	\$3,857	123	\$5,027	24	\$451
WASHINGTON	1,355		0	\$3,637	282		51	\$1,352
WASHINGTON		\$479,399 \$410,767	0	\$0		\$33,302		
WEBSTER	1,676	\$410,767 \$401,725	0	,	284 92	\$21,920	76	\$2,088
	1,804	\$401,725		\$0		\$12,969	30	\$850
WORTH	113	\$16,957	0	\$0	9	\$575	2	\$114
WRIGHT	1,912	\$451,866	0	\$0	244		30	\$541
ST. LOUIS CITY	10,924	\$4,453,053	0	\$0	2,601	\$188,874	763	\$21,107
INVALID COUNTY	69	\$33,441	0	\$0	11	\$687	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	52	\$254,254	155	\$771,118	0	\$0	14,102	\$9,060,973
ADAIR	0	\$0	0	\$0	0	\$0	167	\$142,034
ANDREW	0	\$0	0	\$0	0	\$0	14	\$3,675
ATCHISON	0	\$0	0	\$0	0	\$0	1	\$1,500
AUDRAIN	0	\$0	1	\$8,765	0	\$0	105	\$85,244
BARRY	0	\$0	0	\$0	0	\$0	105	\$86,840
BARTON	0	\$0	0	\$0	0	\$0	11	\$9,044
BATES	0	\$0	0	\$0	0	\$0	57	\$50,751
BENTON	0	\$0	0	\$0	0	\$0	95	\$52,546
BOLLINGER	0	\$0	0	\$0	0	\$0	86	\$63,172
BOONE	0	\$0	6	\$26,110	0	\$0	461	\$306,957
BUCHANAN	9	\$68,403	1	\$2,506	0	\$0	407	\$261,561
BUTLER	0	\$0	0	\$0	0	\$0	31	\$25,903
CALDWELL	0	\$0	0	\$0	0	\$0	23	\$8,726
CALLAWAY	0	\$0	2	\$4,821	0	\$0	138	\$98,255
CAMDEN	0	\$0	2	\$7,450	0	\$0	99	\$58,170
CAPE GIRARDEAU	0	\$0	2	\$21,892	0	\$0	290	\$251,158
CARROLL	0	\$0	0	\$0	0	\$0	50	\$23,331
CARTER	0	\$0	0	\$0	0	\$0	2	\$1,393
CASS	0	\$0	0	\$0	0	\$0	129	\$89,621
CEDAR	0	\$0	0	\$0	0	\$0	82	\$74,527
CHARITON	0	\$0	0	\$0	0	\$0	19	\$9,507
CHRISTIAN	0	\$0	0	\$0	0	\$0	106	\$47,063
CLARK	0	\$0	0	\$0	0	\$0	11	\$8,064
CLAY	0	\$0	0	\$0	0	\$0	458	\$265,977
CLINTON	0	\$0	0	\$0	0	\$0	25	\$13,328
COLE	0	\$0	0	\$0	0	\$0	282	\$280,553
COOPER	0	\$0	0	\$0	0	\$0	31	\$8,283
CRAWFORD	0	\$0	0	\$0	0	\$0	121	\$63,147
DADE	0	\$0	0	\$0	0	\$0	11	\$10,493
DALLAS	0	\$0	0	\$0	0	\$0	40	\$20,556
DAVIESS	0	\$0	0	\$0	0	\$0	11	\$6,203
DEKALB	5	\$19,556	0	\$0	0	\$0	17	\$12,943
DENT	0	\$0	1	\$4,609	0	\$0	78	\$53,866
DOUGLAS	0	\$0	1	\$17,859	0	\$0	10	\$7,470
DUNKLIN	0	\$0	0	\$0	0	\$0	35	\$28,008
FRANKLIN	0	\$0	3	\$22,312	0	\$0	156	\$61,490
GASCONADE	0	\$0	0	\$0	0	\$0	41	\$29,942
GENTRY	0	\$0	0	\$0	0	\$0	4	\$1,779
GREENE	0	\$0	2	\$5,081	0	\$0	845	\$445,565
GRUNDY	0	\$0	0	\$0	0	\$0	66	\$46,169
HARRISON	0	\$0	0	\$0	0	\$0	25	\$14,193
HENRY	0	\$0	0	\$0	0	\$0	142	\$99,595
HICKORY	0	\$0	0	\$0	0	\$0	11	\$6,731
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	34	\$12,599
HOWELL	0	\$0	0	\$0	0	\$0	158	\$151,833
IRON	0	\$0	0	\$0	0	\$0	66	\$23,653
JACKSON	0	\$0	46	\$110,902	0	\$0	1,341	\$828,809
JASPER	0	\$0	0	\$0	0	\$0	269	\$193,136
JEFFERSON	6	\$19,244	1	\$420	0	\$0	301	\$159,562
JOHNSON	0	\$0	0	\$0	0	\$0	166	\$173,605
KNOX	0	\$0	0	\$0	0	\$0	33	\$27,444
LACLEDE	0	\$0	1	\$438	0	\$0	87	\$48,415
LAFAYETTE	0	\$0	0	\$0	0	\$0	101	\$74,307
LAWRENCE	0	\$0	0	\$0	0	\$0	76	\$62,146
LEWIS	0	\$0	0	\$0	0	\$0	16	\$8,340
LINCOLN	0	\$0	1	\$840	0	\$0	111	\$52,149

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	0	\$0	33	\$19,664
LIVINGSTON	0	\$0	0	\$0	0	\$0	91	\$41,695
MCDONALD	0	\$0	0	\$0	0	\$0	25	\$18,143
MACON	0	\$0	0	\$0	0	\$0	31	\$16,477
MADISON	0	\$0	1	\$13,826	0	\$0	47	\$31,098
MARIES	0	\$0	0	\$0	0	\$0	23	\$14,460
MARION	0	\$0	1	\$4,833	0	\$0	351	\$338,673
MERCER	0	\$0	0	\$0	0	\$0	11	\$7,792
MILLER	0	\$0	0	\$0	0	\$0	98	\$54,211
MISSISSIPPI	0	\$0	0	\$0	0	\$0	69	\$23,476
MONITEAU	0	\$0	0	\$0	0	\$0	58	\$21,855
MONROE	0	\$0	0	\$0	0	\$0	22	\$20,210
MONTGOMERY	0	\$0	1	\$11,522	0	\$0	29	\$19,421
MORGAN	0	\$0	0	\$0	0	\$0	45	\$25,753
NEW MADRID	0	\$0	0	\$0	0	\$0	57	\$13,788
NEWTON	0	\$0	0	\$0	0	\$0	90	\$66,853
NODAWAY	0	\$0	0	\$0	0	\$0	24	\$23,145
OREGON	0	\$0	0	\$0	0	\$0	37	\$33,345
OSAGE	0	\$0	0	\$0	0	\$0	31	\$18,344
OZARK	0	\$0	0	\$0	0	\$0	12	\$9,306
PEMISCOT	0	\$0	0	\$0	0	\$0	2	\$1,205
PERRY	0	\$0	1	\$135.960	0	\$0	49	\$34,476
PETTIS	0	\$0	0	\$0	0	\$0	150	\$81,054
PHELPS	0	\$0	1	\$24	0	\$0	201	\$110,519
PIKE	0	\$0	0	\$0	0	\$0	49	\$41,671
PLATTE	0	\$0	0	\$0	0	\$0	109	\$66,976
POLK	0	\$0	0	\$0	0	\$0	55	\$28,651
PULASKI	0	\$0	0	\$0	0	\$0	98	\$50,952
PUTMAN	0	\$0	0	\$0	0	\$0	15	\$7,828
RALLS	0	\$0	0	\$0	0	\$0	39	\$46,071
RANDOLPH	0	\$0	2	\$5,697	0	\$0	102	\$56,383
RAY	0	\$0	0	\$0	0	\$0	39	\$18,551
REYNOLDS	0	\$0	0	\$0	0	\$0	9	\$4,724
RIPLEY	0	\$0	0	\$0	0	\$0	0	\$0
ST. CHARLES	0	\$0	3	\$24,616	0	\$0	283	\$118,806
ST. CLAIR	0	\$0	0	\$0	0	\$0	32	\$18,614
ST. FRANCOIS	0	\$0	1	\$576	0	\$0	452	\$269.090
STE.GENEVIEVE	0	\$0	0	\$0	0	\$0		\$64,176
ST. LOUIS	15	\$58,638	39	\$255,999	0	\$0		\$702,951
SALINE	0	\$0	0	\$0	0	\$0	56	\$23,109
SCHUYLER	0	\$0	0	\$0	0	\$0		\$1,831
SCOTLAND	0	\$0	0	\$0	0	\$0		\$4,334
SCOTLAND	0	\$0	1	\$17,859	0	\$0		\$55,262
SHANNON	0	\$0	0	\$17,839	0	\$0		\$14,614
SHELBY	0	\$0	0	\$0	0	\$0		\$5,482
STODDARD	0	\$0	0	\$0	0	\$0	92	\$23,436
STONE	0	\$0	0	\$0	0	\$0	62	\$28,451
SULLIVAN	0	\$0	0	\$0	0	\$0		\$7,483
TANEY	0	\$0	0	\$0	0	\$0		\$59,851
TEXAS	0	\$0	1	\$3,808	0	\$0		\$34,003
VERNON	0	\$0	0	\$3,808	0	\$0 \$0		\$88,188
	0	\$0 \$0	0	\$0 \$0	0	\$0 \$0		
WARREN								\$26,229
WASHINGTON	0	\$0	1	\$420	0	\$0	79	\$37,878
WAYNE	0	\$0	0	\$0	0	\$0		\$1,401
WEBSTER	0	\$0	0	\$0	0	\$0		\$28,571
WORTH	0	\$0	0	\$0	0	\$0		\$610
WRIGHT	0	\$0	0	\$0	0	\$0		\$31,618
ST. LOUIS CITY	17	\$88,413	31	\$61,069	0	\$0		\$995,513
INVALID COUNTY	0	\$0	1	\$903	0	\$0	2	\$1,371

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	3,801	\$656,576	208	\$29,916	48,797	\$5,039,116	20,087	\$5,518,467
ADAIR	21	\$4,107	0	\$0	32	\$3,428	257	\$66,748
ANDREW	5	\$832	0	\$551-	24	\$1,285	56	\$15,713
ATCHISON	1	\$60	0	\$0	31	\$2,557	27	\$7,228
AUDRAIN	7	\$1,081	1	\$21	143	\$9,634	171	\$45,026
BARRY	71	\$10,214	0	\$0	1,062	\$97,746	122	\$35,577
BARTON	48	\$6,709	0	\$0	93	\$7,815	48	\$15,077
BATES	56	\$7,800	0	\$0	269	\$24,400	53	\$13,648
BENTON	13	\$1,676	5	\$162-	280	\$24,553	60	\$18,818
BOLLINGER	2	\$83	1	\$46	275	\$26,278	67	\$22,025
BOONE	65	\$8,202	2	\$230	34	\$1,310	319	\$73,206
BUCHANAN	60	\$13,953	8	\$2,037	36	\$4,005	698	\$131,126
BUTLER	39	\$5,498	0	\$0	3,006	\$316,556	238	\$56,337
CALDWELL	8	\$2,731	0	\$0	123	\$10,188	22	\$9,366
CALLAWAY	8	\$2,191	0	\$0	57	\$3,136	192	\$54,125
CAMDEN	13	\$1,500	1	\$195	39	\$3,260	101	\$29,671
CAPE GIRARDEAU	22	\$5,825	4	\$153	1,406	\$131,126	309	\$98,305
CARROLL	23	\$4,902	0	\$0	87	\$7,203	45	\$12,963
CARTER	8	\$1,048	0	\$0	469	\$59,583	20	\$6,133
CASS	27	\$3,835	1	\$90	29	\$2,240	225	\$64,277
CEDAR	53	\$9,475	1	\$1.175	766	\$73,351	62	\$18,681
CHARITON	1	\$420	2	\$157	30	\$1,716	22	\$5,756
CHRISTIAN	103	\$19,348	17	\$2,266	388	\$34.502	132	\$30,946
CLARK	2	\$610	0	\$0	18	\$1,895	33	\$8,295
CLAY	29	\$5,598	2	\$1,178	14	\$634	559	\$111,526
CLINTON	15	\$3,719	0	\$696-	129	\$8,791	57	\$12,719
COLE	22	\$3,510	0	\$0	12	\$1,454	160	\$36,448
COOPER	4	\$681	0	\$0	17	\$1,441	32	\$9,325
CRAWFORD	9	\$2,048	0	\$0	921	\$89,317	85	\$22,243
DADE	19	\$3,499	0	\$0	127	\$20,443	16	\$3,677
DALLAS	28	\$4,309	1	\$360	643	\$76,131	35	\$6,030
DAVIESS	6	\$1,026	0	\$0	96	\$7,980	39	\$10,046
DEKALB	12	\$2,667	2	\$26	157	\$17.112	40	\$7,735
DENT	8	\$1,310	0	\$0	655	\$54,231	87	\$25.165
DOUGLAS	16	\$3,171	0	\$0	314	\$35,367	32	\$8,990
DUNKLIN	7	\$895	1	\$21	2,034	\$214,634	183	\$46,196
FRANKLIN	18	\$2,139	1	\$227	202	\$25,867	281	\$84,254
GASCONADE	1	\$420	4	\$193	94	\$8,955	50	\$13,230
GENTRY	0	\$0	0	\$0	85	\$6,650	68	\$20,335
GREENE	648	\$93,492	43	\$7,498	657	\$62,183	539	\$133,069
GRUNDY	9	\$1,035	0	\$0	168	\$11,699	97	\$28,240
HARRISON	2	\$230	0	\$0	296	\$20,752	47	\$15,077
HENRY	35	\$5,539	0	\$0	335	\$23,921	102	\$41,799
HICKORY	16	\$1,999	0	\$0	338	\$36,144	26	\$6,090
HOLT	3	\$475	0	\$29-	23	\$2,053	11	\$3,721
HOWARD	3	\$236	0	\$0	7	\$301	77	\$24,116
HOWELL	21	\$4,490	0	\$0	2,107	\$313,448	137	\$47,062
IRON	4	\$722	3	\$157	244	\$24,573	146	\$40,396
JACKSON	213	\$40,197	25	\$6,744	49	\$3,621	1,822	\$380,257
JASPER	264	\$40,566	0	\$0,744	93	\$8,472	440	\$150,080
JEFFERSON	29	\$5,417	2	\$120	219	\$17,149	525	\$82,914
JOHNSON	8	\$2,022	0	\$120	193	\$20,019	131	\$46,246
KNOX	0	\$2,022	0	\$0	103	\$15,197	34	\$5,970
LACLEDE	129	\$23,238	0	\$0 \$0	1,450	\$126,783	122	\$26,968
LAFAYETTE	129	\$1,727	3	\$201	338	\$23,829	175	\$51,054
LAWRENCE	76	\$1,727	1	\$201	556	\$55,872	73	\$18,071
LEWIS	4	\$12,016	0	\$22 \$0	199	\$55,872 \$13,805	37	\$18,071
	27		0	\$0 \$0				
LINCOLN	27	\$6,568	0	\$0	152	\$14,683	273	\$55,693

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	8	\$2,031	1	\$1,710	303	\$25,173	81	\$18,969
LIVINGSTON	4	\$527	0	\$0	374	\$31,028	106	\$28,565
MCDONALD	16	\$1,797	0	\$0	541	\$49,604	53	\$14,326
MACON	13	\$2,343	1	\$110	257	\$20,617	77	\$18,947
MADISON	6	\$1,448	0	\$0	513	\$44,249	59	\$13,424
MARIES	6	\$1,479	0	\$0	120	\$12,195	15	\$4,518
MARION	32	\$4,475	0	\$0	120	\$9,064	320	\$66,646
MERCER	2	\$698	0	\$0	35	\$1,611	22	\$6,726
MILLER	12	\$1,439	0	\$0	16	\$997	51	\$15,313
MISSISSIPPI	3	\$1,168	0	\$0	730	\$56,377	75	\$15,175
MONITEAU	0	\$0	0	\$0	2	\$196	56	\$16,278
MONROE	0	\$0	0	\$0	47	\$4,795	56	\$15,696
MONTGOMERY	4	\$772	0	\$0	181	\$32,469	41	\$12,629
MORGAN	6	\$349	2	\$366	3	\$166	62	\$17,522
NEW MADRID	3	\$160	3	\$746	843	\$93,807	93	\$21,946
NEWTON	64	\$8,878	0	\$0	221	\$20,862	147	\$46,546
NODAWAY	4	\$904	1	\$51	468	\$36.342	86	\$23,169
		·				, , -		
OREGON	6	\$1,510	4	\$252	797	\$90,674	70	\$24,773
OSAGE	•	\$620	0	\$0	9	\$579	54	\$14,762
OZARK	3	\$830	0	\$0	475	\$60,717	23	\$7,160
PEMISCOT	2	\$600	1	\$99	1,995	\$303,372	58	\$8,816
PERRY	2	\$480	1	\$57	484	\$49,199	107	\$32,984
PETTIS	27	\$3,664	1	\$1,628-	26	\$2,972	96	\$25,702
PHELPS	45	\$8,941	0	\$0	1,074	\$93,065	260	\$75,990
PIKE	3	\$1,207	0	\$0	563	\$43,123	78	\$14,681
PLATTE	7	\$1,777	2	\$183	5	\$101	161	\$32,255
POLK	110	\$18,122	0	\$0	1,010	\$112,755	131	\$39,491
PULASKI	43	\$7,274	0	\$0	1,009	\$91,684	61	\$22,288
PUTMAN	3	\$310	0	\$0	159	\$10,926	24	\$8,342
RALLS	4	\$596	1	\$130	27	\$1,809	65	\$13,511
RANDOLPH	6	\$1,494	4	\$237	13	\$846	146	\$36,903
RAY	1	\$31	0	\$0	80	\$6,268	82	\$21,907
REYNOLDS	3	\$449	0	\$0	395	\$63,277	29	\$7,601
RIPLEY	7	\$741	0	\$0	1,506	\$215,496	66	\$15,777
ST. CHARLES	47	\$7,875	2	\$256	23	\$2,404	750	\$448,419
ST. CLAIR	14	\$1,081	0	\$0	148	\$10,604	23	\$9,827
ST. FRANCOIS	9	\$2,145	9	\$406	382	\$22,392	380	\$94,469
STE.GENEVIEVE	0	\$0	0	\$0	146	\$8,463	82	\$30,187
ST. LOUIS	191	\$41,612	19	\$2,439	36	\$2,863	3,036	\$901,256
SALINE	30	\$8,451	2	\$295	124	\$11,324	104	\$26,468
SCHUYLER	3	\$845	0	\$0	101	\$8,331	24	\$5,556
SCOTLAND	2	\$213	0	\$0	123	\$10,855	19	\$3,135
SCOTT	7	\$1,706	7	\$385	1,397	\$140,938	238	\$55,827
SHANNON	2	\$248	0	\$0	510	\$56,894	9	\$3,162
SHELBY	4	\$510	1	\$90	168	\$10,978	32	\$10,129
STODDARD	16	\$4,334	2	\$215	1,780	\$203,333	190	\$56,235
STONE	83	\$13,291	0	\$0	903	\$87,814	40	\$6,719
SULLIVAN	10	\$2,543	0	\$0	286	\$21,694	55	\$10,885
TANEY	101	\$17,917	0	\$0	1,137	\$107,627	79	\$18,222
TEXAS	11	\$1,399	1	\$263	1,103	\$136,441	82	\$26,495
VERNON	205	\$1,399 \$43,956	1	\$203	852	\$136,441	103	\$20,495
	205	\$43,956 \$1,741	0			\$71,447		
WARREN				\$0	34		193	\$57,291
WASHINGTON	0	\$0	0	\$0	508	\$33,308	132	\$33,391
WAYNE	17	\$1,465	0	\$0	1,128	\$102,254	46	\$14,352
WEBSTER	57	\$9,873	0	\$0	566	\$48,251	66	\$12,505
WORTH	1	\$240	0	\$0	37	\$2,964	14	\$4,107
WRIGHT	39	\$7,394	0	\$0	1,149	\$132,645	65	\$14,158
ST. LOUIS CITY	120	\$21,270	11	\$1,366	27	\$2,505	1,581	\$452,151
INVALID COUNTY	7	\$1,680	0	\$0	4	\$302	16	\$9,451

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **SEPTEMBER 2006**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 828,802

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2006: 856,269 **CAPITATION ENROLLMENT: 365,928**

NORSINO FACILITIES				COST PER	UNITS OF	UNITS PER	COST PER
NOSPITALS	NUDCING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPATIENT	NURSING FACILITIES	\$68,931,450	24,756	\$2,784.43	849,713	34.3	\$81.12
INPATIENT	HOSPITALS	\$84,022,989	105.843 *	\$793.85	869,573	8.2	\$96.63
DENTAL SERVICES \$691,365 7,407 \$133,85 30,340 4.1 \$32.6	INPATIENT		9,956			3.3	\$1,453.67
PART D-COPAYS	OUTPATIENT	\$35,682,766	101,941	\$350.03	836,319	8.2	\$42.67
PART D-COPAYS	DENTAL OFFICE	0004.005	7.407.*	# 400.05	00.040	1.1	# 00.00
PART D - COPAYS \$ \$250,470	DENTAL SERVICES	\$991,395	7,407	\$133.85	30,340	4.1	\$32.68
PHYSICIAN RELATED \$2,107.373 224.123 \$143.26 2,444.607 11.1 \$12.29 \$25.50 CLNIC CLNIC CLNIC \$16,069.46 \$14,7488 \$114.32 \$10.231 2.0 \$25.55 CLNIC CLNIC CLNIC \$16,069.46 \$10,448 \$30.3244 \$21.109 \$31.41.21 \$30.3241	PHARMACY	\$54,634,947	204,923 *	\$266.61	882,378	4.3	\$61.92
PHYSICIAN	PART D - COPAYS	\$250,470	45,919 *	\$5.45	288,493	6.3	\$0.87
PHYSICIAN	PHYSICIAN PELATED	\$32 107 373	22/ 123 *	\$1/3.26	2 484 607	11.1	\$12.02
CLINIC \$16,909,646 147,428 \$114.82 1,946,579 13.3 \$38. \$4,544 154,011 3.9 \$13.3 \$38. \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,544 54,011 3.9 \$13.3 \$4,545 \$4,547 \$4,011 \$							
FAMILY PLANNING							\$8.62
NUMBER PRACTITIONER \$42,637 90.8 \$46,96 1,502 1.8 \$23.6	FAMILY PLANNING		10,496	\$89.52			\$33.66
PODIATRY	X-RAY AND LAB	\$2,052,881	39,144	\$52.44	154,011	3.9	\$13.33
CRIAN SERVICES \$2.376							\$26.78
RURAL HEALTH CLINICS \$5.039.116 48,797 \$103.27 107,106 2.2 \$47. CASE MANAGEMENT \$46.514 1,580 \$20.44 1,1383 1.2 \$25. FED QUALIFIED HEALTH CARE \$3.844.066 16,432 \$221.77 90.669 5.5 \$40.1 FED QUALIFIED HEALTH CARE \$3.844.066 16,432 \$221.77 90.669 5.5 \$40.1 FSYCHOLOGIST SERVICES \$3.840.106 1572.74 18,437 4.9 \$35.6 N-HOME SERVICES \$3.4079.484 38.006 \$8896.69 8.388.136 220.7 \$4.6 N-HOME SERVICES \$40.379.484 38.006 \$8896.69 8.388.136 220.7 \$4.6 HOME HEALTH SERVICES \$40.347 1.013 \$477.14 68.701 67.8 \$7.6 ADULT DAY HEALTH CARE \$1.19,732 1.0693 \$1.657.32 19.504 16.4 \$57.7 ADULT DAY HEALTH CARE \$1.19,732 1.0693 \$1.657.32 19.504 16.4 \$57.7 ADULT DAY HEALTH CARE \$2.20,709.00 33.971 \$870.64 5.592.216 17.4 \$1.0000 \$1.000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.000							\$14.26
CASE MANAGEMENT \$46.514 1,560 \$20.44 1,838 1,2 \$25.55 \$40.1 PSYCHOLOGIST SERVICES \$656,576 3,801 \$172,74 18,437 4,9 \$35.6 PSYCHOLOGIST SERVICES \$656,576 3,801 \$172,74 18,437 4,9 \$35.6 PSYCHOLOGIST SERVICES \$565,576 3,801 \$172,74 18,437 4,9 \$35.6 PSYCHOLOGIST SERVICES \$565,576 3,801 \$172,74 18,437 4,9 \$35.6 PSYCHOLOGIST SERVICES \$45,079,484 38,006 \$896,680 8,388,136 220.7 \$4.6 HOME HEALTH SERVICES \$483,347 1,013 \$477,14 68,701 67.8 \$7.7 ADULT DAY HEALTH CARE \$11,19,722 1,069 \$10,573 19,504 18.4 \$57.4 ADED AND DISABLED WAVER \$1,119,732 1,069 \$10,573 2,242,244 140.8 \$35.7 PFERSONAL CARE \$23,087,920 33,971 \$673,64 5,222,10 174.3 \$35.4 PPRIOCH DISABLED WAVER \$38,044 17 \$2,202,22 10,103 594.3 \$35.4 PPRIOCH DISABLED WAVER \$400,220 4 5,5096,33 99,864 1,590.6 \$36.4 PPRIOCH DISABLED WAVER \$400,220 4 5,5096,33 99,864 4,51 1,590.6 \$36.4 PRIOCHEDISABLED WAVER \$400,220 4 5,5096,33 99,864 4,51 1,590.6 \$36.4 AUDIOLOGY SERVICES \$13,769,665 445,879 \$30,88 2,226,546 45.1 \$3.6 AUDIOLOGY SERVICES \$34,615 33 390.06 2,544 7,2 \$134,50 OPTOMETRIC SERVICES \$64,069 12,417 \$51,00 2,877 1,465,38 5,99 \$2.2 AMBULANCE SERVICES \$4,417,063 \$4,619,41 SAGE AND SPECIALTY SERVICES \$14,417,063 \$4,619,41 SAGE AND SPECIALTY SERVICES \$4,417,063 \$4,619,41 SAGE AND SPECIALTY SERVICES \$4,419,69 10,778,778,778 10,778,778 1							\$1.40
FED QUALIFED HEALTH CARE \$3.644,066 16,432 \$221,77 90,669 5.5 \$40.1 PSYCHOLOGIST SERVICES \$666,576 3,801 \$172,74 18,437 4.9 \$35.5							\$47.05
PSYCHOLOGIST SERVICES							\$25.31
NHOME SERVICES							\$40.19 \$25.61
HOME HEALTH SERVICES \$483,347 1,013 \$477.14 68.701 67.8 \$77. ADULT DAY HEALTH CARE \$1,119,732 1,059 \$1,057.35 19,904 18.4 \$57. AGED AND DISABLED WAIVER \$8,720,509 15,922 \$847.70 2,242,244 140.8 \$33. PERSONAL CARE \$22,087.200 33,971 \$679.64 5,222.16 174.3 \$33. AIDS WAIVER \$39,444 177 \$2,320.22 10,103 594.3 \$33. AIDS WAIVER \$39,444 177 \$2,320.22 10,103 594.3 \$33. PHYSICAL DISABLED WAIVER \$400,239 44 \$9,096.33 59,864 1,360.6 \$6.6 INDEPENDENT LIVING WAIVER \$222.293 145 \$1,574.43 65,404 451.1 \$32. REHAB AND SPECIALTY SERVICES \$13,769,696 445,679 \$30.88 2,256,545 5.1 \$6.1 AUDICLOGY SERVICES \$34,615 363 \$98.60 2,254.4 7.2 \$13.6 OPTOMETRIC SERVICES \$634,615 363 \$98.60 2,256.45 5.1 \$6.1 OPTOMETRIC SERVICES \$634,658 12,417 \$51.66 26,675 2.2 \$23.5 DIRRABE MEDICALE COLUMENT \$4,171.05 24,666 \$167.74 14,65,86 5.8 \$2.2 AMBULANCE SERVICES \$1,765,307 10,563 \$173.30 219,534 212 \$81. REHABLITATION CENTER \$22,9167 10,563 \$173.30 219,534 212 \$81. NON-EMERICAL FOUNTIER \$2,20,407 446 \$88.29 1,566 3.5 OPTOMETRIC SERVICES \$3,461 440.5 \$3.00.5 (3.6.6.0) 3.4 NON-PARTICIPATING PROV \$30.477 446 \$88.29 1,566 3.5 DISEASE MANAGEMENT \$3,172 82 \$33.69 90 1.1 \$30.01 SEASE MANAGEMENT \$30.03 \$31.249,233 8,941 \$33.495.05 1,160.949 100.2 \$319.4 PRATT-B \$10,105,666 111,774 \$30.01 90.0 90.0 \$30.0 90.0 \$30.0 90.0 \$30.0 90.0 \$30.0 90.0 \$30.0 \$30.0 90.0 \$30.0	PSTURULUGIST SERVICES	\$656,576	3,801	\$1/2./4	18,437	4.9	\$35.61
HOME HEALTH SERVICES \$483,347 1,013 \$477.14 68.701 67.8 \$77. ADULT DAY HEALTH CARE \$1,119,732 1,059 \$1,057.35 19,904 18.4 \$57. AGED AND DISABLED WAIVER \$8,720,509 15,922 \$847.70 2,242,244 140.8 \$33. PERSONAL CARE \$22,087.200 33,971 \$679.64 5,222.16 174.3 \$33. AIDS WAIVER \$39,444 177 \$2,320.22 10,103 594.3 \$33. AIDS WAIVER \$39,444 177 \$2,320.22 10,103 594.3 \$33. PHYSICAL DISABLED WAIVER \$400,239 44 \$9,096.33 59,864 1,360.6 \$6.6 INDEPENDENT LIVING WAIVER \$222.293 145 \$1,574.43 65,404 451.1 \$32. REHAB AND SPECIALTY SERVICES \$13,769,696 445,679 \$30.88 2,256,545 5.1 \$6.1 AUDICLOGY SERVICES \$34,615 363 \$98.60 2,256.45 5.1 \$6.1 OPTOMETRIC SERVICES \$534,615 363 \$98.60 2,256.45 5.1 \$6.1 OPTOMETRIC SERVICES \$534,615 363 \$98.60 2,256.45 5.1 OPTOMETRIC SERVICES \$54,655 12,417 \$51.60 26,675 2.2 \$23.57 OPTOMETRIC SERVICES \$17,755,307 10,563 \$173.50 218,534 212 \$81.1 PERSONAL PROPERTY OF THE SERVICES \$17,755,307 10,563 \$173.50 218,534 212 \$81.1 NON-PARTICIPATING PROY \$4,771.05 37 4,700 \$31.05 31.3 SERVICES \$1,755,307 10,563 \$173.50 218,534 212 \$81.1 NON-PARTICIPATING PROY \$4,272.1 \$31.4 NON-PARTICIPATING PROY \$4,272.1 \$31.4 NON-PARTICIPATING PROY \$4,272.1 \$31.4 NON-PARTICIPATING PROY \$4,272.1 \$31.4 NON-PARTICIPATING PROY \$30.477 446 \$88.29 1,566 3.5 PARTIA \$400,918 966 \$415,03 PARTIA \$400,918 966 \$	IN-HOME SERVICES	\$34,079,484	38,006 *	\$896.69	8,388,136	220.7	\$4.06
AGED AND DISABLED WAIVER \$23,087,200 33,971 \$597,964 5,922,316 1743 \$3.5 AIDS WAIVER \$39,444 17 \$23,320,22 10,103 594 3 \$3.5 AIDS WAIVER \$39,444 17 \$23,320,22 10,103 594 3 \$3.5 AIDS WAIVER \$400,239 44 \$30,968,33 59,664 1,360,6 \$6.6 INDEPENDENT LIVING WAIVER \$228,293 145 \$1,574,43 65,404 451,1 \$3.6 Final Privace Priva	HOME HEALTH SERVICES		1,013	\$477.14			\$7.04
PERSONAL CARE	ADULT DAY HEALTH CARE	\$1,119,732	1,059	\$1,057.35	19,504	18.4	\$57.41
AIDS WAIVER							\$3.89
PHYSICAL DISABLED WAIVER							\$3.90
REHAB AND SPECIALTY SERVICES \$13,769.695							\$3.90
REHAB AND SPECIALTY SERVICES \$13,769,695					,		\$6.69
AUDIOLOGY SERVICES \$34.615 353 \$98.06 2.544 7.2 \$13.2 OPTOMETRIC SERVICES \$634.058 12.417 \$\$1.06 26.875 2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$3.6 DURABLE MEDICAL EQUIPMENT \$2.93.91 10.363 \$17.300 219.334 21.2 \$8.1 REHABILITATION CENTER \$2.93.91 10.363 \$17.300 219.334 21.2 \$8.1 REHABILITATION CENTER \$2.93.91 10.363 \$143.83 3.863 18.6 \$7.7 BURABLE MEDICAL EXPLOYED STATE MEDICAL EXPLOYED	INDEPENDENT LIVING WAIVER	\$228,293	145	\$1,574.43	65,404	451.1	\$3.49
AUDIOLOGY SERVICES \$34.615 353 \$98.06 2.544 7.2 \$13.2 OPTOMETRIC SERVICES \$634.058 12.417 \$\$1.06 26.875 2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$23.5 DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1.465.386 \$8.9 \$2.2 \$3.6 DURABLE MEDICAL EQUIPMENT \$2.93.91 10.363 \$17.300 219.334 21.2 \$8.1 REHABILITATION CENTER \$2.93.91 10.363 \$17.300 219.334 21.2 \$8.1 REHABILITATION CENTER \$2.93.91 10.363 \$143.83 3.863 18.6 \$7.7 BURABLE MEDICAL EXPLOYED STATE MEDICAL EXPLOYED	REHAR AND SPECIAL TY SERVICES	\$13,769,695	445 879 *	\$30.88	2 256 545	5.1	\$6.10
OPTOMETRIC SERVICES \$634,058 12,417 \$51.06 26,875 2.2 \$233 DURABLE MEDICAL EQUIPMENT \$4,171,063 24,866 \$167,74 1,465,366 \$69,9 \$2,2 AMBULANCE SERVICES \$1,795,937 10,383 \$173,30 219,334 21,2 \$8. HOSPICE \$4,819,3967 1,606 \$30,0124 \$55,825 34,8 \$86. NON-EMBEGENCY TRANS \$2,250,487 441,105 \$5,10 481,062 1,1 \$4.6 NON-PARTICIPATING PROV \$30,467 446 \$58,29 1,566 3,5 \$19.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$5.5 \$19.4 \$35.5 \$19.4 \$19.5 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.4 \$19.							\$13.61
DURABLE MEDICAL EQUIPMENT \$4.171.063 24.866 \$167.74 1,465.386 58.9 \$2.5							\$23.59
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT		24,866	\$167.74		58.9	\$2.85
HOSPICE	AMBULANCE SERVICES	\$1,795,937	10,363	\$173.30	219,334	21.2	\$8.19
NON-EMERGENCY TRANS \$2,250,487 441,105 \$5.10 481,062 1.1 \$44							\$7.74
NON-PARTICIPATING PROV							\$86.34
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.0 \$0.0 DISEASE MANAGEMENT \$3,172 82 \$38.69 90 1.1 \$35.2 BU-IN PREMIUMS \$10,506,684 112,740 ** \$93.19 \$							
DISEASE MANAGEMENT					1,566		
BUY-IN PREMIUMS \$10,506,684 112,740 ** \$93.19 PART-A \$400,918 966 \$415.03 PART-B \$10,105,766 1111,774 \$90.41 MENTAL HEALTH SERVICES \$31,249,283 8,941 * \$3,495.05 1,610,949 180.2 \$19.4 PRIVATE HOME ICF/MR \$254,254 52 \$4,899.51 1,968 37.9 \$129.1 MR/DD WAIVER \$29,634,486 6,938 \$4,271.33 1,361,511 196.2 \$21.7 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$					00		
PART-A \$400,918 966 \$415.03 PART-B \$10,105,766 111,774 \$90.41 PART-B \$10,105,766 1111,774 \$10,105,775 \$1	DISEASE MANAGEMENT	φ3,172	02	φ30.09	90	1.1	φ33.23
PART-B	BUY-IN PREMIUMS		112,740 **	\$93.19			
MENTAL HEALTH SERVICES \$31,249,283 8,941 * \$3,495.05 1,610,949 180.2 \$19.4 PRIVATE HOME ICF/MR \$254,254 52 \$4,889.51 1,968 37.9 \$129.1 MR/DD WAIVER \$29,634,486 6,938 \$4,271.33 1,361,511 196.2 \$21.7 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$75 4 \$18.86 14 3.5 \$5.5 TARGETED CASE MANAGEMENT \$830,332 2,178 \$381.24 114,376 52.5 \$7.2 COMMUNITY SUPPORT WAIVER \$530,134 636 \$833.54 133,080 209.3 \$3.9 STATE INSTITUTIONS \$31,238,749 36,660 * \$852.12 1,485,570 40.5 \$21.0 ICF/MENTALLY RETARDED \$7,801,968 833 \$9,366.11 26,161 31.4 \$299.2 MENTAL HOSPITAL \$1,330 2 \$896.13 31 15.5 \$44.8 PSYCH CARE UNDER AGE 22 \$771,118 155 \$4,974.95 1,685 10.9 \$457.6 PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 771,839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575 2,733 \$636.08 171,046 61.2 \$10.3 TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565.982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT SCREENINGS \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.5 EPSDT SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$86.5 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58							
PRIVATE HOME ICF/MR \$254,254 52 \$4,889.51 1,968 37.9 \$129.1 MR/DD WAIVER \$29,634,486 6,938 \$4.271.33 1,361,511 196.2 \$21.7 PSYCH REHAB-PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0	PART-B	\$10,105,766	111,774	\$90.41			
PRIVATE HOME ICF/MR \$254,254 52 \$4,889.51 1,968 37.9 \$129.1 MR/DD WAIVER \$29,634,486 6,938 \$4.271.33 1,361,511 196.2 \$21.7 PSYCH REHAB-PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0	MENTAL HEALTH SERVICES	\$31,249,283	8.941 *	\$3,495,05	1.610.949	180.2	\$19.40
MR/DD WAIVER \$29,634,486 6,938 \$4,271.33 1,361,511 196.2 \$21.7 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.0 CSTAR - PRIVATE \$75 4 \$18.86 14 3.5 \$5.5 TARGETED CASE MANAGEMENT \$830,332 2,178 \$381.24 114,376 52.5 \$7.2 COMMUNITY SUPPORT WAIVER \$530,134 636 \$833.54 133,080 209.3 \$3.8 STATE INSTITUTIONS \$31,238,749 36,660 * \$852.12 1,485,570 40.5 \$21.0 ICF/MENTALLY RETARDED \$7,801,968 833 \$9,366.11 26,161 31.4 \$298.2 MENTAL HOSPITAL \$1,390 2 \$695.13 31 15.5 \$44.8 PSYCH CARE UNDER AGE 22 \$771,118 155 \$4,974.95 1,685 10.9 \$457.6 PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 717,839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575							\$129.19
CSTAR - PRIVATE \$75 4 \$18.86 14 3.5 \$5.5 \$5.5 TARGETED CASE MANAGEMENT \$830,332 2,178 \$381.24 114.376 52.5 \$7.2 COMMUNITY SUPPORT WAIVER \$530,134 636 \$833.54 133,080 209.3 \$3.5 \$2.5 \$3.2 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5	MR/DD WAIVER	\$29,634,486	6,938		1,361,511	196.2	\$21.77
TARGETED CASE MANAGEMENT \$830,332 2,178 \$381.24 114,376 52.5 \$7.2 COMMUNITY SUPPORT WAIVER \$530,134 636 \$833.54 133,080 209.3 \$3.8 STATE INSTITUTIONS \$31,238,749 36,660 * \$852.12 1,485,570 40.5 \$21.0 ICF/MENTALLY RETARDED \$7,801,968 833 \$9,366.11 26,161 31.4 \$298.2 MENTAL HOSPITAL \$1,390 2 \$695.13 31 15.5 \$44.6 PSYCH CARE UNDER AGE 22 \$771,118 155 \$4,974.95 1,685 10.9 \$457.6 PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 717,839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575 2,793 \$636.08 171,046 61.2 \$10.3 TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565,982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT S			0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER \$530,134 636 \$833.54 133,080 209.3 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3							\$5.39
\$\frac{\text{STATE INSTITUTIONS}}{\text{ICF/MENTALLY RETARDED}}\$\$\frac{\text{\$\$31,238,749}}{\text{\$\$5,801,968}}\$\$\text{\$\$333}\$\$\text{\$\$9,366.11}\$\$\text{\$\$26,161}\$\$\text{\$\$31.4}\$\$\text{\$\$298.2}\$\$\text{\$\$MENTAL HOSPITAL}\$\$\text{\$\$1,390}\$\$\text{\$\$2}\$\$\text{\$\$2}\$\text{\$\$695.13}\$\$\text{\$\$31}\$\$\text{\$\$15.5}\$\$\text{\$\$44.8}\$\$\text{\$\$95.74}\$\text{\$\$95.74.95}\$\$\text{\$\$1.685}\$\$\text{\$\$10.9}\$\$\text{\$\$457.6}\$\$\text{\$\$274.73}\$\$\text{\$\$642.53}\$\$\text{\$\$71,189}\$\$\text{\$\$10.9}\$\$\text{\$\$457.6}\$\$\text{\$\$62.53}\$\$\text{\$\$71,046}\$\$\text{\$\$61.2}\$\$\text{\$\$10.9}\$\$\text{\$\$21.0}\$\$\text{\$\$278.793}\$\$\text{\$\$636.08}\$\$\text{\$\$171,046}\$\$\text{\$\$61.2}\$\$\text{\$\$10.5}\$\$\text{\$\$21.0}\$\$\$2							\$7.26
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$530,134	636	\$833.54	133,080	209.3	\$3.98
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$31 238 749	36 660 *	\$852.12	1 485 570	40.5	\$21.03
MENTAL HOSPITAL \$1,390 2 \$695.13 31 15.5 \$44.8 PSYCH CARE UNDER AGE 22 \$771,118 155 \$4,974.95 1,685 10.9 \$457.6 PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 717.839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575 2,793 \$636.08 171,046 61.2 \$10.3 TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565,982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,8266 1.1 \$2,232.2 EPSDT SERVICES \$11,902,807 66,953 \$177.78 1,332,669 19.9 \$8.5 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CA							\$298.23
PSYCH CARE UNDER AGE 22 \$771,118 155 \$4,974.95 1,685 10.9 \$457.6 PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 717,839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575 2,793 \$636.08 171,046 61.2 \$10.3 TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565,982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT SERVICES \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.5 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58							\$44.85
PSYCH REHAB-PUBLIC \$9,060,973 14,102 \$642.53 717,839 50.9 \$12.6 CSTAR - PUBLIC \$1,776,575 2,793 \$636.08 171,046 61.2 \$10.3 TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565,982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT SERVICES \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.5 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.5 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58							\$457.64
TARGETED CASE MANAGEMENT \$5,518,467 20,087 \$274.73 565,982 28.2 \$9.7 DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT SERVICES \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.8 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58	PSYCH REHAB-PUBLIC	\$9,060,973			717,839		\$12.62
DFS CASE MANAGEMENT \$6,308,259 2,475 \$2,548.79 2,826 1.1 \$2,232.2 EPSDT SERVICES \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.5 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58							\$10.39
EPSDT SERVICES \$11,902,807 66,953 * \$177.78 1,332,669 19.9 \$8.5 EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.5 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58							\$9.75
EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58	DFS CASE MANAGEMENT	\$6,308,259	2,475	\$2,548.79	2,826	1.1	\$2,232.22
EPSDT SCREENINGS \$816,948 11,470 \$71.22 11,924 1.0 \$68.5 EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58	EPSDT SERVICES	\$11 902 807	66 953 *	\$177.78	1 332 660	19.0	\$8.93
EPSDT REFERRAL SERVICES \$10,989,177 62,995 \$174.45 1,319,874 21.0 \$8.3 EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58 \$192.58							\$68.51
EPSDT TARGETED CASE MGMT \$96,681 870 \$111.13 871 1.0 \$111.0 MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58							\$8.33
MANAGED CARE PREMIUMS \$70,471,826 365,928 * \$192.58							\$111.00
TOTAL \$444,157,150 844,546 * \$525.91	MANAGED CARE PREMIUMS	\$70,471,826		\$192.58			
	TOTAL	\$444,157,150	844,546 *	\$525.91			

^{*} Unduplicated total.

** Recipients are not added to the total.

Note: Total expenditures do not include \$16.45.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month. The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 68,952

NURSING ACUITIES				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALES	NUIDONIO EA OU ITIEO	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPARTENT 1732.550 273 45.04.65 -0.03 -0.07 -0.007	NURSING FACILITIES	\$53,718,690	19,723 ^	\$2,723.66	680,118	34.5	\$78.98
INPARTENT 1732.550 273 45.04.65 -0.03 -0.07 -0.007	HOSPITAL S	\$5 292 401	15 940 *	\$332.02	108 311	12.4	\$26.60
OUTPATIENT \$5.568.031 15.861 \$22.668 206.802 15.0 \$17.7 \$2.5 \$54.1 \$71.5 \$6 \$1.77 \$2.5 \$54.1 \$71.5 \$6 \$1.77 \$2.5 \$54.1 \$71.5 \$6 \$1.77 \$2.5 \$54.1 \$71.5 \$6 \$1.77 \$2.5 \$54.1 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$55.4 \$71.5 \$6 \$1.77 \$2.5 \$2.77 \$							-\$206.73
PHARMACY S1,857,125 25,674 \$71,56 67,010 2.0 \$27.4 PART D - COPAYS \$117,591 21,588 \$85,84 142,865 0.5 \$8.9 PHYSIGNA NELATED \$3,887,912 44,082 \$8.84 142,865 0.5 \$8.9 PHYSIGNA S4,886,07 10,319 347,29 22,207 2.7 \$17,20							\$17.22
PHARMACY S1,857,125 25,674 \$71,56 67,010 2.0 \$27.4 PART D - COPAYS \$117,591 21,588 \$85,84 142,865 0.5 \$8.9 PHYSIGNA NELATED \$3,887,912 44,082 \$8.84 142,865 0.5 \$8.9 PHYSIGNA S4,886,07 10,319 347,29 22,207 2.7 \$17,20							
PART D - COPAYS	DENTAL SERVICES	\$63,553	479 *	\$132.68	1,173	2.5	\$54.18
PART D - COPAYS	DHADMACY	£4.027.425	05.674.*	₽74 FC	67.046	2.0	CO7 44
PRISICIAN RELATED \$3,887,912 44,002 \$88.02 550,900 12.5 \$7.0 PHYSICIAN \$480,007 10,319 \$47.20 28,077 2.7 \$17.2 \$17	PHARMACT	\$1,037,125	25,674	\$71.50	07,010	2.0	\$27.41
PRYSICIAN RELATED \$3,887,912 44,062 \$88.24 \$50,060 12.5 \$7.0 PHYSICIAN \$480,007 10,199 \$47.79 28,097 2.7 \$17.2 \$17.0 \$17.0 \$17.0 \$47.79 28,097 2.7 \$17.2 \$17.0 \$17	PART D - COPAYS	\$127,991	21.928 *	\$5.84	142.852	6.5	\$0.90
PHYSICIAN		, , , , ,	,	***	7		****
CLINC FAMILY PLANNING S711 1 1 7000 S701 X.RAY AND LAB S268,768 7,771 S35,10 40,200 6.1 S57, X.RAY AND LAB S268,768 7,771 S35,10 40,200 6.1 S57, X.RAY AND LAB S268,768 7,771 S35,10 40,200 6.1 S57, X.RAY AND LAB S268,768 7,771 S35,10 40,200 6.1 S57, S11, S11, S11, S11, S11, S11, S11, S11							\$7.06
FAMILY PLANNING							\$17.25
X.RAY AND LAB \$265,768 7,671 \$35,10 40,209 6.1 \$5,77 \$35,10 \$40,209 6.1 \$5,77 \$35,10 \$40,209 6.1 \$5,77 \$35,10 \$40,209 6.1 \$5,77 \$35,10 \$40,209 6.1 \$5,77 \$35,10 \$30,200 \$319,73 \$45,11 \$31,20 \$319,720 \$319,720 \$319,720 \$319,720 \$319,720 \$319,720 \$319,720 \$319,720 \$319,720 \$32,11 \$31,32 \$32,11 \$31,32 \$32,11 \$31,32 \$32,11 \$31,32 \$32,11 \$32,22 \$32,32			32,038		453,869		
NURSE PRACTITIONER PODIATRY \$74,039 \$2,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,19 \$1,17 \$14,17 \$16,16 \$20,00 \$1,19 \$1			7 574		46 200		·
FODDATRY							
GRNA SERVICES RURAL HEALTH CLINICS S189,020 S.888 S21:1 8.135 1.4 S22.2 CASE MANAGEMENT S0 0 0 S0,00 S							·
RUBAL HEALTH CLINICS CASE MANAGEMENT SO 0 0 50.00 0 0 0.0 S0.00 FED QUALIFIED HEALTH CARE \$120,001 1,443 \$73.34 4,740 2.9 \$25.44 PSYCHOLOGIST SERVICES \$24,400 190 \$130.54 600 3.2 \$40.75 N-HOME SERVICES \$16,856,303 16,959 \$3685,20 4,143,723 216,6 \$40.75 N-HOME SERVICES \$16,856,303 16,959 \$3685,20 4,143,723 216,6 \$40.75 HOME HEALTH SERVICES \$17,144 45 \$380.07 2,190 515,5 \$73.34 ADULT DAY HEALTH CARE \$278,862 297 \$893,00 2 4,104 515,5 \$73.44 ADULT DAY HEALTH CARE \$278,862 297 \$893,00 2 4,104 515,5 \$73.44 ADULT DAY HEALTH CARE \$278,862 297 \$893,00 2 4,104 515,5 \$80.00 FED STANDARD REPORT OF THE CARE STANDARD REPORT							\$0.62
CASE MANAGEMENT							\$23.24
PSYCHOLOGIST SERVICES \$24,803 190 \$130.54 609 3.2 \$447.7			0	*			\$0.00
N-HOME SERVICES							\$25.42
HOME HEALTH SERVICES \$11,144 49 \$380.97 2.319 51.5 \$7.30 ADUIT DAY HEALTH CARE \$276.882 297 \$939.00 4.804 16.2 \$56.00 AGED AND DISABLED WAIVER \$2.226.422 15.040 \$546.80 2.112.454 140.5 \$3.88 PERSONAL CARE \$8.226.422 15.040 \$546.80 2.112.454 140.5 \$3.88 PERSONAL CARE \$8.334,783 16.362 \$509.40 2.023,79 172.7 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1	PSYCHOLOGIST SERVICES	\$24,803	190	\$130.54	609	3.2	\$40.73
HOME HEALTH SERVICES \$11,144 49 \$380.97 2.319 51.5 \$7.30 ADUIT DAY HEALTH CARE \$276.882 297 \$939.00 4.804 16.2 \$56.00 AGED AND DISABLED WAIVER \$2.226.422 15.040 \$546.80 2.112.454 140.5 \$3.88 PERSONAL CARE \$8.226.422 15.040 \$546.80 2.112.454 140.5 \$3.88 PERSONAL CARE \$8.334,783 16.362 \$509.40 2.023,79 172.7 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1 \$4.1	IN HOME SERVICES	# 40.050.005	10.050 *	4000 55	4 4 40 ====	045.5	A
ADULT DAY HEALTH CARE \$78,882 297 \$939.00 4,004 16.2 \$58.00 AGEO AND DISABLED WAIVER \$3,226,422 15,040 \$546.60 2,112.454 140.5 \$3.8 PERSONAL CARE \$3,33,763 16.362 \$509.40 2,023.579 123.7 \$4.11 ADDS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00							
AGED AND DISABLED WAIVER PERSONAL CAPE S3.334,783 16.362 \$50.90 2.023.79 1123.7 \$4.11 AIDS WAIVER \$0.0 0 \$0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0		• • •					
PERSONAL CARE							
AIDS WAIVER SO O SO O SO O O SO O SO O							
REHAB AND SPECIALTY SERVICES \$5,943,916 70,755 \$84.01 845,195 12.0 \$7.00					,,		\$0.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES \$12.916 57 \$22.660 170 3.0 \$76.90 OPTOMETRIC SERVICES \$109.892 3.059 S35.92 5.826 1.9 S18.89 DURABLE MEDICAL EQUIPMENT S948.454 AMBULANCE SERVICES \$420.332 3.376 \$124.51 68.952 20.4 \$6.11 S18.89 HOURABLE MEDICAL EQUIPMENT S948.454 AMBULANCE SERVICES \$420.332 3.376 \$124.51 68.952 20.4 \$6.11 S18.89 HOSPICE \$3,765.994 1,300 \$2.879.20 45.638 35.0 10.6 \$4.0 10.6 10.6 10.6 10.6 10.6 10.6 10.6 10	PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$12.916	INDEPENDENT LIVING WAIVER	\$2,093	3	\$697.58	567	189.0	\$3.69
AUDIOLOGY SERVICES \$12.916							
DPTAMETRIC SERVICES							\$7.03
DURABLE MEDICAL EQUIPMENT \$948,454 9,797 \$96,81 648,605 66.2 \$1.44							·
AMBULANCE SERVICES \$420,332 3,376 \$124.51 68,952 20.4 \$6.11 REHABILITATION CENTER \$3,624 485 \$42.64 902 10.6 \$4.00. HOSPICE \$3,765,994 1,308 \$2,879.20 45,839 35.0 \$82.11 NON-EMERGENCY TRANS \$673,916 69,788 \$9.66 74,336 1.1 \$9.0 NON-PARTICIPATING PROV \$8,332 127 865.61 554 4.4 \$15.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0.0 \$0.00 \$0							
REHABILITATION CENTER							
HOSPICE							\$4.02
NON-PARTICIPATING PROV \$8,332 127 \$65.61 554 4.4 \$15.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$455 8 \$56.88 9 1.1 \$50.51 BUY-IN PREMIUMS \$4,028,780 41,493 ** \$97.10 PART-A \$382,211 912 \$419.09							\$82.16
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 \$0.00	NON-EMERGENCY TRANS	\$673,916	69,788	\$9.66	74,336	1.1	\$9.07
DISEASE MANAGEMENT							\$15.04
BUY-IN PREMIUMS							\$0.00
PART-A PART-B \$382,211 912 \$419.09 PART-B \$3,046,569 40,581 \$89.86 MENTAL HEALTH SERVICES \$1,600,179 \$15,750 4 \$3,393.738 124 31.0 \$127.0 PRIVATE HOME ICFMR \$15,750 4 \$3,393.738 124 31.0 \$127.0 PRIVATE HOME ICFMR \$15,650,550 390 \$4,006.54 73,629 188.8 \$21.2 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISEASE MANAGEMENT	\$455	8	\$56.88	9	1.1	\$50.56
PART-A PART-B \$382,211 912 \$419.09 PART-B \$3,046,569 40,581 \$89.86 MENTAL HEALTH SERVICES \$1,600,179 \$15,750 4 \$3,393.738 124 31.0 \$127.0 PRIVATE HOME ICFMR \$15,750 4 \$3,393.738 124 31.0 \$127.0 PRIVATE HOME ICFMR \$15,650,550 390 \$4,006.54 73,629 188.8 \$21.2 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUV IN DDEMILING	£4,000,700	44 402 **	£07.40			
PART-B \$3,646,569 40,581 \$89.86							
MENTAL HEALTH SERVICES \$1,600,179							
PRIVATE HOME ICF/MR \$15,750 4 \$3,937.38 124 31.0 \$127.0 MR/DD WAIVER \$1,562,550 390 \$4,006.54 73,629 188.8 \$21.2: \$0 0 \$0.00 0 0 0.0 \$0.00	171111 5	\$5,515,555	10,001	\$66.66			
MR/DD WAIVER \$1,562,550 390 \$4,006.54 73,629 188.8 \$21.22 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.00 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$17,550 47 \$373.40 2,427 \$1.6 \$7.22 COMMUNITY SUPPORT WAIVER \$4,330 6 \$721.64 910 151.7 \$4.71 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 \$19.44 \$15	MENTAL HEALTH SERVICES	\$1,600,179	414 *	\$3,865.17	77,090	186.2	\$20.76
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00	PRIVATE HOME ICF/MR	\$15,750	4	\$3,937.38	124	31.0	\$127.01
CSTAR - PRIVATE \$0 0 \$0.00 \$0.							\$21.22
TARGETED CASE MANAGEMENT \$17,550 47 \$373.40 2,427 51.6 \$7.25 COMMUNITY SUPPORT WAIVER \$4,330 6 \$721.64 910 151.7 \$4.76 \$1.65 \$7.25 \$1.65 \$							\$0.00
COMMUNITY SUPPORT WAIVER \$4,330 6 \$721.64 910 151.7 \$4.70 STATE INSTITUTIONS \$938,447 1,175 * \$798.68 48,146 41.0 \$19.44 ICF/MENTALLY RETARDED \$469.804 52 \$9,034.68 1,577 30.3 \$297.9 MENTAL HOSPITAL \$1,390 2 \$695.13 31 15.5 \$44.8 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$317,264 488 \$650.13 29,121 59.7 \$10.8 CSTAR - PUBLIC \$3,876 14 \$276.87 441 31.5 \$8.7 TARGETED CASE MANAGEMENT \$146,113 699 \$209.03 16,976 24.3 \$8.6 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$3,520 24* \$146.67 297 12.4 \$11.8 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0<							
\$\frac{\text{STATE INSTITUTIONS}}{\text{ICF/MENTALLY RETARDED}}\$\frac{\text{\$\geq 9,034.68}}{\text{\$\geq 44,046}}\$\frac{\text{\$\geq 1,075}}{\text{\$\geq 0,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 3,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 0,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 0,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 0,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 0,034.68}}\$\frac{\text{\$\geq 1,577}}{\text{\$\geq 0,03}}\$\frac{\text{\$\geq 0,00}}{\text{\$\geq 0,00}}\$\text{\$\geq 0,00}}{\$\ge		* /					
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$4,330	0	\$721.04	910	151.7	\$4.70
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$938.447	1.175 *	\$798 68	48.146	41 0	\$19.49
MENTAL HOSPITAL \$1,390 2 \$695.13 31 15.5 \$44.88 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$317,264 488 \$650.13 29,121 59.7 \$10.81 CSTAR - PUBLIC \$3,876 14 \$276.87 441 31.5 \$8.7° TARGETED CASE MANAGEMENT \$146,113 699 \$209.03 16,976 24.3 \$8.6° DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$3,520 24 * \$146.67 297 12.4 \$11.8° EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8° EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 \$0.00 \$0.00 0 0.0 \$0.00							\$297.91
PSYCH REHAB-PUBLIC \$317,264 488 \$650.13 29,121 59.7 \$10.81	MENTAL HOSPITAL		2			15.5	\$44.85
CSTAR - PUBLIC \$3,876 14 \$276.87 441 31.5 \$8.79 TARGETED CASE MANAGEMENT \$146,113 699 \$209.03 16,976 24.3 \$8.6 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$3,520 24 * \$146.67 297 12.4 \$11.8 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 \$0.00 \$0.00							\$0.00
TARGETED CASE MANAGEMENT \$146,113 699 \$209.03 16,976 24.3 \$8.6° DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$3,520 24 * \$146.67 297 12.4 \$11.8° EPSDT SCREENINGS \$0 0 0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8° EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00 \$0.00							\$10.89
DFS CASE MANAGEMENT \$0 0 \$0.00 \$0.00 \$0.00 EPSDT SERVICES \$3,520 24 * \$146.67 297 12.4 \$11.80 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.80 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00							\$8.79
EPSDT SERVICES \$3,520 24 * \$146.67 297 12.4 \$11.8 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$8.61
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.0	DES CASE MANAGEMENT	\$0	U	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.8 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.0	FPSDT SERVICES	\$3,520	24 *	\$146.67	207	19.4	\$11 QE
EPSDT REFERRAL SERVICES \$3,520 24 \$146.67 297 12.4 \$11.80 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$0.00
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$11.85</td>							\$11.85
MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$0.00
TOTAL \$94,300,819 76,681 * \$1,229.78	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL \$94,300,819 76,681 * \$1,229.78							
	TOTAL	\$94,300,819	76,681 *	\$1,229.78			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 254,281

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,559	1 *	\$7,558.50	80	80.0	\$94.48
HOSPITALS	\$10,473,444	16,895 *	\$619.91	81,751	4.8	\$128.11
INPATIENT	\$5,150,728	1,399	\$3,681.72	5,807	4.2	\$886.99
OUTPATIENT	\$5,322,715	16,285	\$326.85	75,944	4.7	\$70.09
DENTAL SERVICES	\$234,195	1,762 *	\$132.91	7,382	4.2	\$31.73
DENTAL GENTIGES	Ψ254,195	1,702	ψ132.51	7,502	7.2	ψ51.75
PHARMACY	\$6,371,804	38,175 *	\$166.91	116,041	3.0	\$54.91
PART D - COPAYS	\$153	38 *	\$4.03	189	5.0	\$0.81
PHYSICIAN RELATED	\$4,808,327	35,433 *	\$135.70	212,358	6.0	\$22.64
PHYSICIAN	\$262,298	3,103	\$84.53	7,377	2.4	\$35.56
CLINIC FAMILY PLANNING	\$1,649,769 \$384,597	18,941 3,807	\$87.10 \$101.02	143,546 8,997	7.6 2.4	\$11.49 \$42.75
X-RAY AND LAB	\$282,652	5,165	\$54.72	13,180	2.6	\$21.45
NURSE PRACTITIONER	\$5,410	76	\$71.19	139	1.8	\$38.92
PODIATRY	\$15,099	246	\$61.38	512	2.1	\$29.49
CRNA SERVICES RURAL HEALTH CLINICS	\$282 \$1,451,693	8 12,093	\$35.30 \$120.04	228 19,734	28.5 1.6	\$1.24 \$73.56
CASE MANAGEMENT	\$3,183	146	\$21.80	154	1.0	\$20.67
FED QUALIFIED HEALTH CARE	\$647,713	2,680	\$241.68	15,215	5.7	\$42.57
PSYCHOLOGIST SERVICES	\$105,630	627	\$168.47	3,276	5.2	\$32.24
IN-HOME SERVICES	\$77,997	106 *	\$735.82	18,674	176.2	\$4.18
HOME HEALTH SERVICES	\$14,852	42	\$353.62	1,022	24.3	\$14.53
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$61,211 \$1,934	69 1	\$887.11 \$1,934.40	17,156 496	248.6 496.0	\$3.57 \$3.90
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$567,055	100,388 *	\$5.65	139,173	1.4	\$4.07
AUDIOLOGY SERVICES	\$3,868	57	\$67.87	419	7.4	\$9.23
OPTOMETRIC SERVICES	\$114,562	1,997	\$57.37	4,720	2.4	\$24.27
DURABLE MEDICAL EQUIPMENT	\$190,598	708	\$269.21	6,692	9.5	\$28.48
AMBULANCE SERVICES REHABILITATION CENTER	\$156,469 \$7,528	678 20	\$230.78 \$376.38	17,554 742	25.9 37.1	\$8.91 \$10.14
HOSPICE	\$10,941	4	\$2,735.17	72	18.0	\$10.14 \$151.95
NON-EMERGENCY TRANS	\$82,856	99,842	\$0.83	108,968	1.1	\$0.76
NON-PARTICIPATING PROV	\$49	1	\$48.63	1	1.0	\$48.63
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$185	<u> </u>	\$0.00 \$37.00	0 5	0.0	\$0.00 \$37.00
DISEASE MANAGEMENT	φ165	5	φ37.00	5	1.0	\$37.00
BUY-IN PREMIUMS	\$20,841	162 **	\$128.65			
PART-A PART-B	\$157 \$20,684	<u>1</u> 161	\$157.20 \$128.47			
FANT-D	\$20,064	101	φ120.47			
MENTAL HEALTH SERVICES	\$52,169	152 *	\$343.22	6,327	41.6	\$8.25
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$20,894 \$0	13	\$1,607.20 \$0.00	1,793 0	137.9 0.0	\$11.65 \$0.00
CSTAR - PRIVATE	\$67	2	\$33.39		5.5	
TARGETED CASE MANAGEMENT	\$28,404	132	\$215.18	3,907	29.6	\$7.27
COMMUNITY SUPPORT WAIVER	\$2,805	6	\$467.46	616	102.7	\$4.55
STATE INSTITUTIONS	\$1,831,372	3,546 *	\$516.46	127,700	36.0	\$14.34
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$39,539 \$562,076	6 893	\$6,589.87 \$629.42	70 18,856	11.7 21.1	\$564.85 \$29.81
CSTAR - PUBLIC	\$519,677	999	\$520.20	54,753	54.8	\$9.49
TARGETED CASE MANAGEMENT	\$703,259	1,992	\$353.04	54,019	27.1	\$13.02
DFS CASE MANAGEMENT	\$6,821	2	\$3,410.56	2	1.0	\$3,410.56
EPSDT SERVICES	\$2,237,507	18,641 *	\$120.03	218.637	11.7	\$10.23
EPSDT SCREENINGS	\$216,089	3,086	\$70.02	3,161	1.0	
EPSDT REFERRAL SERVICES	\$2,021,307	17,609	\$114.79	215,475	12.2	\$9.38
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$35,683,183	171,468 *	\$208.10			
TOTAL	\$62,365,606	272,634 *	\$228.75			
[·····-	\$3£,000,000	212,004	Ψ220.10			l

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 84,247

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$7,559	1 *	\$7,558.50	80	80.0	\$94.48
HOSPITALS	\$6,151,180	9,283 *	\$662.63	52,566	5.7	\$117.02
INPATIENT	\$2,573,583	781	\$3.295.24	2,879	3.7	\$893.92
OUTPATIENT	\$3,577,597	9,015	\$396.85	49,687	5.5	
	212.525					
DENTAL SERVICES	\$13,505	94 *	\$143.67	372	4.0	\$36.30
PHARMACY	\$3,676,929	18,098 *	\$203.17	70,819	3.9	\$51.92
PART D - COPAYS	\$149	37 *	\$4.03	0	0.0	\$0.00
			·			
PHYSICIAN RELATED	\$2,884,308	19,362 *	\$148.97	126,479	6.5	
PHYSICIAN CLINIC	\$202,600 \$1,095,103	2,251 11,465	\$90.00 \$95.52	5,334 88,494	2.4 7.7	\$37.98 \$12.37
FAMILY PLANNING	\$339,840	3,009	\$95.52 \$112.94	7,977	2.7	\$42.60
X-RAY AND LAB	\$216,557	3,344	\$64.76	9,356	2.8	\$23.15
NURSE PRACTITIONER	\$3,645	50	\$72.91	104	2.1	\$35.05
PODIATRY	\$10,314	171	\$60.32	359	2.1	\$28.73
CRNA SERVICES	\$233	6	\$38.76	175	29.2	\$1.33
RURAL HEALTH CLINICS	\$792,073	5,870	\$134.94	10,830	1.8	
CASE MANAGEMENT	\$2,427	114	\$21.29	122	1.1	\$19.89
FED QUALIFIED HEALTH CARE	\$183,138	1,119	\$163.66	2,855	2.6	\$64.15
PSYCHOLOGIST SERVICES	\$38,377	277	\$138.54	873	3.2	\$43.96
IN-HOME SERVICES	\$76,530	97 *	\$788.97	18,607	191.8	\$4.11
HOME HEALTH SERVICES	\$13,405	34	\$394.26	959	28.2	\$4.11 \$13.98
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	*
PERSONAL CARE	\$61,191	68	\$899.86	17,152	252.2	\$3.57
AIDS WAIVER	\$1,934	1	\$1,934.40	496	496.0	\$3.90
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$227,839	36,179 *	\$6.30	56,729	1.6	\$4.02
AUDIOLOGY SERVICES	\$95	30,179	\$6.30 \$19.00	56,729	1.0	• •
OPTOMETRIC SERVICES	\$52,556	864	\$60.83	2,339	2.7	\$22.47
DURABLE MEDICAL EQUIPMENT	\$48,269	170	\$283.94	4,982	29.3	\$9.69
AMBULANCE SERVICES	\$93,620	409	\$228.90	9,347	22.8	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,091	3	\$1,030.30	21	7.0	\$147.19
NON-EMERGENCY TRANS	\$30,034	35,826	\$0.84	40,031	1.1	\$0.75
NON-PARTICIPATING PROV	\$49	1	\$48.63	1	1.0	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		
DISEASE MANAGEMENT	\$125	3	\$41.67	3	1.0	\$41.67
BUY-IN PREMIUMS	\$20,841	162 **	\$128.65			
PART-A	\$157	1	\$157.20			
PART-B	\$20,684	161	\$128.47			
MENTAL HEALTH SERVICES	\$9,895	9 *	\$1,099.47	414	46.0	\$23.90
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$7,029	1	\$7,028.64	32	32.0	\$219.65
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$16	1	\$16.38		6.0	
TARGETED CASE MANAGEMENT	\$2,457	7	\$351.04	338	48.3	
COMMUNITY SUPPORT WAIVER	\$393	1	\$392.92	38	38.0	\$10.34
STATE INSTITUTIONS	\$636,674	1,399 *	\$455.09	50,767	36.3	\$12.54
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$941	2	\$470.25	3	1.5	\$313.50
PSYCH REHAB-PUBLIC	\$269,452	511	\$527.30		19.0	
CSTAR - PUBLIC	\$314,714	709	\$443.88		52.5	
TARGETED CASE MANAGEMENT	\$51,568	240	\$214.86		16.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$59,159	680 *	\$87.00	4,522	6.7	\$13.08
EPSDT SCREENINGS	\$420	7	\$60.00		1.0	
EPSDT REFERRAL SERVICES	\$58,739	679	\$86.51		6.7	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE DE STITLING	0/2 227 / 2		****			
MANAGED CARE PREMIUMS	\$16,637,180	55,408 *	\$300.27			
TOTAL	\$30,401,747	91,900 *	\$330.81			
-	\$30,701,777	01,000	ψοσο.σ ι			<u> </u>

^{*} Unduplicated total.

 $[\]stackrel{\cdot}{\text{**}}$ Recipients are not added to the total.

 $^{^{\}star\star\star}$ Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 170,034

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,322,264	7,612 *	\$567.82	29,185	3.8	\$148.10
INPATIENT	\$2,577,146	618	\$4,170.14	2,928	4.7	\$880.17
OUTPATIENT	\$1,745,118	7,270	\$240.04	26,257	3.6	\$66.46
DENTAL SERVICES	\$220.690	1,668 *	\$132.31	7,010	4.2	\$31.48
DENTAL GENTIGES	ΨΣΣ0,000	1,000	ψ10Z.01	7,010	7.2	φσ1.40
PHARMACY	\$2,694,875	20,077 *	\$134.23	45,222	2.3	\$59.59
PART D - COPAYS	\$4	1 *	\$4.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,924,019	16,071 *	\$119.72	85,879	5.3	\$22.40
PHYSICIAN	\$59,698	852	\$70.07	2,043	2.4	\$29.22
CLINIC FAMILY PLANNING	\$554,666	7,476 798	\$74.19	55,052	7.4 1.3	\$10.08
X-RAY AND LAB	\$44,757 \$66,095	1,821	\$56.09 \$36.30	1,020 3,824	2.1	\$43.88 \$17.28
NURSE PRACTITIONER	\$1,765	26	\$67.89	3,824	1.3	\$50.43
PODIATRY	\$4,785	75	\$63.80	153	2.0	\$31.27
CRNA SERVICES	\$50	2	\$24.94	53	26.5	\$0.94
RURAL HEALTH CLINICS	\$659,621	6,223	\$106.00	8,904	1.4	\$74.08
CASE MANAGEMENT	\$756	32	\$23.63	32	1.0	\$23.63
FED QUALIFIED HEALTH CARE	\$464,575	1,561	\$297.61	12,360	7.9	\$37.59
PSYCHOLOGIST SERVICES	\$67,253	350	\$192.15	2,403	6.9	\$27.99
IN-HOME SERVICES	\$1,467	9 *	\$162.98	67	7.4	\$21.89
HOME HEALTH SERVICES	\$1,447	8	\$180.86	63	7.9	\$22.97
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20	1	\$20.00	4	4.0	\$5.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$339,216	64,209 *	\$5.28	82,444	1.3	\$4.11
AUDIOLOGY SERVICES	\$3,773	52	\$72.57	414	8.0	\$9.11
OPTOMETRIC SERVICES	\$62,006	1,133	\$54.73	2,381	2.1	\$26.04
DURABLE MEDICAL EQUIPMENT	\$142,328	538	\$264.55	1,710	3.2	\$83.23
AMBULANCE SERVICES	\$62,849	269	\$233.64	8,207	30.5	\$7.66
REHABILITATION CENTER	\$7,528	20	\$376.38	742	37.1	\$10.14
HOSPICE	\$7,850	1	\$7,849.80	51	51.0	\$153.92
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$52,822 \$0	64,016	\$0.83 \$0.00	68,937 0	1.1 0.0	\$0.77 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
DILY IN DDEMILING	CO	0	00.02			
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
			•			•
MENTAL HEALTH SERVICES	\$42,274	143 *	\$295.62	5,913	41.4	\$7.15
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$13,865	0 12	\$0.00 \$1,155.41	1,761	0.0 146.8	\$0.00 \$7.87
PSYCH REHAB-PRIVATE	\$13,863	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$50	1	\$50.40	5	5.0	
TARGETED CASE MANAGEMENT	\$25,947	125	\$207.57	3,569	28.5	\$7.27
COMMUNITY SUPPORT WAIVER	\$2,412	5	\$482.37	578	115.6	\$4.17
STATE INSTITUTIONS	\$1,194,699	2,147 *	\$556.45	76,933	35.8	\$15.53
ICF/MENTALLY RETARDED	\$1,194,699	2,147	\$0.00	70,933	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$38,599	4	\$9,649.68	67	16.8	\$576.10
PSYCH REHAB-PUBLIC	\$292,624	382	\$766.03	9,146	23.9	\$31.99
CSTAR - PUBLIC	\$204,964	290	\$706.77	17,530	60.5	\$11.69
TARGETED CASE MANAGEMENT	\$651,691	1,752	\$371.97	50,188	28.6	\$12.98
DFS CASE MANAGEMENT	\$6,821	2	\$3,410.56	2	1.0	\$3,410.56
EPSDT SERVICES	\$2,178,348	17,961 *	\$121.28	214,115	11.9	\$10.17
EPSDT SCREENINGS	\$215,669	3,079	\$70.05	3,154	1.0	\$68.38
EPSDT REFERRAL SERVICES	\$1,962,569	16,930	\$115.92	210,960	12.5	\$9.30
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
	\$40,040,000	146.060 *				
MANAGED CARE PREMIUMS	\$19,046,003	116,060 *	\$164.10			
TOTAL	\$31,963,859	180,734 *	\$176.86			
•		· · · · · · · · · · · · · · · · · · ·		· ·		

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 137,331

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,873,860	4,884 *	\$3,045.43	165,141	33.8	\$90.07
HOSPITALS	\$47,664,261	46,866 *	\$1,017.03	457,097	9.8	\$104.28
INPATIENT	\$27,136,036	40,000	\$6,389.46	19,906	4.7	\$1,363.21
OUTPATIENT	\$20,528,225	45,840	\$447.82	437,191	9.5	\$46.95
			0.00			201.00
DENTAL SERVICES	\$96,725	773 *	\$125.13	3,095	4.0	\$31.25
PHARMACY	\$36,966,933	83,433 *	\$443.07	555,480	6.7	\$66.55
PART D - COPAYS	\$119,450	23,529 *	\$5.08	142,547	6.1	\$0.84
PHYSICIAN RELATED	\$15,298,850	91,671 *	\$166.89	1,369,093	14.9	\$11.17
PHYSICIAN	\$1,232,487	17,055	\$72.27	55,257	3.2	\$22.30
CLINIC	\$9,315,547	68,888	\$135.23	1,130,134	16.4	\$8.24
FAMILY PLANNING	\$152,935	2,127	\$71.90	4,159	2.0	\$36.77
X-RAY AND LAB	\$971,694	17,408	\$55.82	65,815	3.8	\$14.76
NURSE PRACTITIONER PODIATRY	\$22,779 \$114,552	383 3,327	\$59.48 \$34.43	795 6,057	2.1	\$28.65 \$18.91
CRNA SERVICES	\$1,555	16	\$97.18	884	55.3	\$1.76
RURAL HEALTH CLINICS	\$1,780,276	16,087	\$110.67	56,553	3.5	\$31.48
CASE MANAGEMENT	\$1,160	23	\$50.44	27	1.2	\$42.97
FED QUALIFIED HEALTH CARE	\$1,502,443	7,021	\$213.99	44,499	6.3	\$33.76
PSYCHOLOGIST SERVICES	\$203,422	1,536	\$132.44	4,913	3.2	\$41.40
IN-HOME SERVICES	\$16,009,263	17,854 *	\$896.68	3,953,618	221.4	\$4.05
HOME HEALTH SERVICES	\$438,316	868	\$504.97	63,146	72.8	\$6.94
ADULT DAY HEALTH CARE	\$814,081	732	\$1,112.13	14,224	19.4	\$57.23
AGED AND DISABLED WAIVER	\$335,862	707	\$475.05	87,832	124.2	\$3.82
PERSONAL CARE AIDS WAIVER	\$13,777,903 \$37,509	16,542 16	\$832.90 \$2,344.33	3,657,869 9,607	221.1 600.4	\$3.77 \$3.90
PHYSICAL DISABLED WAIVER	\$383,277	43	\$8,913.42	57,340	1,333.5	\$6.68
INDEPENDENT LIVING WAIVER	\$222,314	140	\$1,587.96	63,600	454.3	\$3.50
REHAB AND SPECIALTY SERVICES	\$6,260,228	140,918 *	\$44.42	1,053,498	7.5	\$5.94
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$7,297 \$231,854	86 4,118	\$84.85 \$56.30	904 9,488	10.5	\$8.07 \$24.44
DURABLE MEDICAL EQUIPMENT	\$2,622,782	12,628	\$207.70	774,086	61.3	\$3.39
AMBULANCE SERVICES	\$1,006,445	5,442	\$184.94	107,905	19.8	\$9.33
REHABILITATION CENTER	\$6,008	60	\$100.14	903	15.1	\$6.65
HOSPICE	\$988,910	279	\$3,544.48	9,245	33.1	\$106.97
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,373,769 \$21,548	139,487 304	\$9.85 \$70.88	150,012 923	1.1 3.0	\$9.16 \$23.35
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	923	0.0	\$0.00
DISEASE MANAGEMENT	\$1,615	28	\$57.68	32	1.1	\$50.47
	•					
PART-A	\$5,603,649 \$12,930	61,336 ** 33	\$91.36 \$391.81			
PART-B	\$5,590,719	61,303	\$91.20			
MENTAL HEALTH SERVICES	\$27,789,524	7,571 *	\$3,670.52	1,453,070	191.9	\$19.12
PRIVATE HOME ICF/MR MR/DD WAIVER	\$238,505 \$26,405,238	48 6,151	\$4,968.85 \$4,292.84	1,844 1,238,052	38.4 201.3	\$129.34 \$21.33
PSYCH REHAB-PRIVATE	\$20,403,238	0,131	\$4,292.64	1,236,032	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00		0.0	
TARGETED CASE MANAGEMENT	\$661,661	1,589	\$416.40	91,152	57.4	\$7.26
COMMUNITY SUPPORT WAIVER	\$484,121	576	\$840.49	122,022	211.8	\$3.97
STATE INSTITUTIONS	\$18,494,216	24,130 *	\$766.44	1,075,764	44.6	\$17.19
ICF/MENTALLY RETARDED	\$7,285,888	776	\$9,389.03	24.417	31.5	\$298.39
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$272,961	86	\$3,173.97	660	7.7	\$413.58
PSYCH REHAB-PUBLIC	\$7,452,494	11,787	\$632.26	644,327	54.7	\$11.57
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$505,345 \$2,976,018	943 12,757	\$535.89 \$233.29	54,643 351,716	58.0 27.6	\$9.25 \$8.46
DFS CASE MANAGEMENT	\$2,976,018	12,757	\$233.29 \$1,510.02	1	1.0	\$1,510.02
EDENT SERVICES	¢0.460.400	2 222 *	Ф070 00	E40 400	404.5	64.04
EPSDT SERVICES EPSDT SCREENINGS	\$2,463,133 \$21,521	2,822 * 265	\$872.83 \$81.21	512,186 266	181.5 1.0	\$4.81 \$80.91
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,441,391	2,750	\$887.78	511,918	186.2	\$4.77
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$191,640,092	151,827 *	\$1,262.23			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 862

NURSHOR FACELITIES				COST PER	UNITS OF	UNITS PER	
HOSPITALS	NUIDONIO ELOUITEO	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPAPERENT	NURSING FACILITIES	\$59,301	23 *	\$2,578.30	628	27.3	\$94.43
INPAPERENT	HOSPITAL S	\$111.861	23/1 *	\$478.04	1 778	7.6	\$62.01
DUTATIENT \$58,542 231 \$525,45 1,865 8.1 \$33.0 \$34.5							
PARTACY \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,077 \$1,076 \$1,077 \$1,07							\$31.39
PARTACY \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,076 \$1,077 \$1,076 \$1,077 \$1,07				·	,		
PART D - COPAYS \$1,074 219 \$4.90 1,329 6.1 \$0.00 \$7,270 400 \$114,577 7,000 150 \$0.00 \$14,077 \$1,000	DENTAL SERVICES	\$2,782	13 *	\$213.97	51	3.9	\$54.54
PART D - COPAYS \$1,074 219 \$4.90 1,329 6.1 \$0.00 \$7,270 400 \$114,577 7,000 150 \$0.00 \$14,077 \$1,000	DUADAM OV	074 470	055 *	***	1.511	1.0	0.17.01
##YSICIAN RELATED	PHARMACY	\$/1,1/3	355 "	\$200.49	1,514	4.3	\$47.01
PHYSICIAN \$6,406 100 \$64.06 244 2.4 \$26.22 CLINIC \$53.827 366 \$147.07 6.332 18.9 \$77.7 FAMILY PLANNING \$5.90 2 \$20.43 4 2.0 \$147.7 FAMILY PLANNING \$5.90 2 \$20.45 4 2.0 \$147.7 FAMILY PLANNING \$3.20 71 \$46.81 261 37 \$127.7 FOODATRY \$35.61 27 \$35.63 57 \$1.20 31.20 FOODATRY \$36.61 72 \$35.63 57 \$1.50 50 FOODATRY \$50.00 0 0 0 0 FOODALL PLAN \$50.00 0 0 FOODAL PLAN \$50.00 0 0 0 FOODA	PART D - COPAYS	\$1,074	219 *	\$4.90	1,329	6.1	\$0.81
PHYSICIAN \$6,406 100 \$64.06 244 2.4 \$26.22 CLINIC \$53.827 366 \$147.07 6.332 18.9 \$77.7 FAMILY PLANNING \$5.90 2 \$20.43 4 2.0 \$147.7 FAMILY PLANNING \$5.90 2 \$20.45 4 2.0 \$147.7 FAMILY PLANNING \$3.20 71 \$46.81 261 37 \$127.7 FOODATRY \$35.61 27 \$35.63 57 \$1.20 31.20 FOODATRY \$36.61 72 \$35.63 57 \$1.50 50 FOODATRY \$50.00 0 0 0 0 FOODALL PLAN \$50.00 0 0 FOODAL PLAN \$50.00 0 0 0 FOODA							
CLINIC S\$35,827 586 \$147.07 6,952 18.9 \$17.77 \$40.61 20.1 \$14.75 \$14.74 \$14.74 \$14.74 \$14.74 \$15.74 \$							·
FAMILY PLANNING \$500 2 \$943 4 20 \$1417 FAMILY PLANNING \$500 2 \$140 FAMILY PLANNING \$150 6 \$100 6 \$100 6 \$100 6 6 6 6 6 6 6 6 6 6 6 6				*			
X-RAY AND LAB NURSE PRACTITIONER \$500 2					6,932		
NURSE PRACTITIONER \$500 2 \$24.86 2 1.0 \$24.86 PODIATRY \$88.40 27 \$31.88 57 2.1 \$14.90 PODIATRY \$88.40 27 \$31.88 57 9.2 \$1 88 1.5 \$30.00 0.0 0.0 \$30.00 PODIATRY \$300 0.0 0.0 \$300 PODIATRY \$3					261		
FODDATRY							\$24.86
RURAL HEALTH CLINICS \$2,939 57 \$52.51 83 1.5 \$36.00 CASE MANAGEMENT \$0 0 0 \$30.00 0 0 0.0 \$0.00 FED QUALIFIED HEALTH CARE \$3,307 39 \$97.61 80 2.1 \$47.55 \$79.79 PSYCHOLOGIST SERVICES \$60 1 1 \$60.00 1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$60.00 \$1 1 1 0 \$							\$14.98
CASE MANAGEMENT	CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE \$3.807 39 \$97.61 80 2.1 \$47.55 PSYCHOLOGIST SERVICES \$60 1 \$60.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 860.00 1 1.0 851.1 83 855.72 218 16.8 856.8 860.00 1 1.0 851.1 83 855.72 218 16.8 856.8 860.00 1 1.0 856.1 83.0 856.1 83 860.00 1 1.0 856.1 83 860.00 1 1.0 856.1 83.0		\$2,993					\$36.06
PSYCHOLOGIST SERVICES							\$0.00
NHOME SERVICES \$33,806 295							\$47.59
HOME HEALTH SERVICES \$569 3 \$189.53 183 61.0 \$3.1.1 ADULT DAY PEALTH CARE \$12,164 13 \$935.72 218 16.8 \$55.86 AGED AND DISABLED WAIVER \$79,849 99 \$806.56 20,157 203.6 \$3.99 PERSONAL CARE \$239.757 276 \$886.88 61.005 22.32 \$3.88 AIDS WAIVER \$0 0 \$5.00 0 0.0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$2,560 1 \$2.956.48 384 394.0 \$56.72 INDEPENDENT LIVING WAIVER \$3,886 2 \$13,943.23 1,237 618.5 \$3.14 REHAB AND SPECIALTY SERVICES \$37,797 881 \$42.90 10,260 11.7 \$3.66 AUDICLOGY SERVICES \$9.0 0 \$0.00 0 0.0 0.0 \$0.00 OPTOMETRIC SERVICES \$9.991 23 \$43.10 43 1.9 \$23.00 OPTOMETRIC SERVICES \$9.991 23 \$43.10 43 1.9 \$23.00 DURABLE MEDICAL EQUIPMENT \$12,723 125 \$101.78 84.66 67.7 \$15.6 AMBULANCE SERVICES \$4.531 34 \$133.26 7.39 21.7 \$81.5 AMBULANCE SERVICES \$4.531 34 \$133.26 7.39 21.7 \$81.5 HOND-EMERGENCY TRAINS \$11.00 0 \$0.0 0 0.0 \$0.00 HOND-EMERGENCY TRAINS \$1.00 0 \$0.0 0 0.0 \$0.00 DISPASE MERCENCY TRAINS \$7.000 872 \$0.0 0 0 0.0 \$0.00 DISPASE MERCENCY TRAINS \$7.000 872 \$0.0 0 0 0.0 \$0.00 DISPASE MANAGEMENT \$0.0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$55,548 606 \$591.66 PART-B \$94.3 3 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 MIRDO WAIVER \$98.943 3 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.0 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 EPSOT SERVICES \$12,994 14 \$9.285.17 2.914 2.08.1 \$3.44 EPSOT TARGETED CASE MGMT \$0.0 0 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.0 0 \$0.00 0 0 0.0 0 0	PSYCHOLOGIST SERVICES	\$60	1	\$60.00	1	1.0	\$60.00
HOME HEALTH SERVICES \$569 3 \$189.53 183 61.0 \$3.1.1 ADULT DAY PEALTH CARE \$12,164 13 \$935.72 218 16.8 \$55.86 AGED AND DISABLED WAIVER \$79,849 99 \$806.56 20,157 203.6 \$3.99 PERSONAL CARE \$239.757 276 \$886.88 61.005 22.32 \$3.88 AIDS WAIVER \$0 0 \$5.00 0 0.0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$2,560 1 \$2.956.48 384 394.0 \$56.72 INDEPENDENT LIVING WAIVER \$3,886 2 \$13,943.23 1,237 618.5 \$3.14 REHAB AND SPECIALTY SERVICES \$37,797 881 \$42.90 10,260 11.7 \$3.66 AUDICLOGY SERVICES \$9.0 0 \$0.00 0 0.0 0.0 \$0.00 OPTOMETRIC SERVICES \$9.991 23 \$43.10 43 1.9 \$23.00 OPTOMETRIC SERVICES \$9.991 23 \$43.10 43 1.9 \$23.00 DURABLE MEDICAL EQUIPMENT \$12,723 125 \$101.78 84.66 67.7 \$15.6 AMBULANCE SERVICES \$4.531 34 \$133.26 7.39 21.7 \$81.5 AMBULANCE SERVICES \$4.531 34 \$133.26 7.39 21.7 \$81.5 HOND-EMERGENCY TRAINS \$11.00 0 \$0.0 0 0.0 \$0.00 HOND-EMERGENCY TRAINS \$1.00 0 \$0.0 0 0.0 \$0.00 DISPASE MERCENCY TRAINS \$7.000 872 \$0.0 0 0 0.0 \$0.00 DISPASE MERCENCY TRAINS \$7.000 872 \$0.0 0 0 0.0 \$0.00 DISPASE MANAGEMENT \$0.0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$55,548 606 \$591.66 PART-B \$94.3 3 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 MIRDO WAIVER \$98.943 3 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.0 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED AND FRENCHES \$9.994 23 \$3.895.39 3.224 140.6 \$52.77 PRIVATE HOME ICFMIRE \$0.0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.40 0 \$0.00 0 0 0.0 \$0.00 EPSOT SERVICES \$12,994 14 \$9.285.17 2.914 2.08.1 \$3.44 EPSOT TARGETED CASE MGMT \$0.0 0 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.0 0 \$0.00 0 0 0.0 0 0	IN-HOME SERVICES	\$338 806	205 *	\$1 1/8 /0	83 794	284 0	\$4.04
ADULT DAY HEALTH CARE \$12,164 13 \$935.72 218 16.8 \$55.84 AGE DAND DISABLED WAVER \$79,849 99 \$90.56.6 20,157 203.6 \$3.94 PERSONAL CARE \$239,757 276 \$886.86 61,005 223.2 \$3.84 ADS WAVER \$0 0 \$0.00 0 0.0 \$0.00 \$0.							
AGED AND DISABLED WAIVER PERSONAL CARE \$239,757 276 \$866.66 61.005 22.32 \$3.88 AIDS WAIVER \$0 0 \$5.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$2,500 1 \$5.000 0 0.00 S0.00 PHYSICAL DISABLED WAIVER \$2,500 1 \$5.000 0 0.00 S0.00 PHYSICAL DISABLED WAIVER \$2,500 1 \$5.000 0 0.00 S0.00 PHYSICAL DISABLED WAIVER \$2,500 1 \$5.000 0 0.00 S0.00 S0.00 REHAB AND SPECIALTY SERVICES \$37,797 881 ' \$42.90 10,660 11.7 \$3.66 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 OPTOMETRIC SERVICES \$90 0 \$0.00 0 0.00 OPTOMETRIC SERVICES \$90 0 \$0.00 0 0.00 OPTOMETRIC SERVICES \$90 0 \$4.310 43 1.9 \$2.20 DURABLE MEDICAL EQUIPMENT \$12,723 125 \$101.78 6.456 67.7 \$1.55 AMBULANCE SERVICES \$4.531 34 \$133.26 739 21.7 \$81.5 AMBULANCE SERVICES \$4.531 34 \$133.26 739 21.7 \$81.5 AMBULANCE SERVICES \$11,633 3 \$3.877.78 126 42.0 \$52.3 NON-PARTICIPATING PROV \$11,633 3 \$3.877.78 126 42.0 \$52.3 NON-PARTICIPATING PROV \$16 1 \$1.60 3 \$3.0 \$5.20 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 S0.00 BUY-IN PREMIUMS \$55,548 606 "\$91.66 BUY-IN PRE							\$55.80
PERSONAL CARE \$29,757 276 \$888.86 61,605 223.2 \$3.88 ADS WAVER \$0 0 \$0 0 0.0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$2,580 1 \$3.2580 1 \$3.2580 83.84 384 384 0 \$6.7.7 \$1.00 PHYSICAL DISABLED WAIVER \$2,580 1 \$3.2580 1 \$3.2580 83.86 32 \$1,943.22 \$1,237 618.5 \$3.11 \$2.2580 83.86 2 \$1,943.22 \$1,237 618.5 \$3.11 \$2.2580 83.86 2 \$1,943.22 \$1,237 618.5 \$3.11 \$2.2580 83.86 \$2.2580 83.10 \$2.2							\$3.96
PHYSICAL DISABLED WAIVER \$2,860 \$1 \$2,580,48 \$3,40 \$384 \$384,0 \$384,0 \$387,77 \$5,15 REHAB AND SPECIALTY SERVICES \$3,886 \$2 \$1,943,23 \$1,237 \$618.5 \$3,17 REHAB AND SPECIALTY SERVICES \$3,00 \$0 \$0,00			276				\$3.89
INDEPENDENT LIVING WAIVER \$3,888 2 \$1,943.23 1,237 618.5 \$3.14	AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES ALIDIOLOGY SERVICES S0 0 50.00 0 0.0 50.00 OPTOMETRIC SERVICES S991 23 \$43.10 43 1.9 \$22.00 DURABLE MEDICAL EQUIPMENT \$12,723 125 \$101.78 8.456 67.7 \$1.56 AMBULANCE SERVICES \$991 23 \$43.10 43 1.9 \$22.00 DURABLE MEDICAL EQUIPMENT \$12,723 125 \$101.78 8.456 67.7 \$1.56 AMBULANCE SERVICES \$4,531 34 \$133.26 7.99 21.7 \$8.15 AMBULANCE SERVICES \$4,531 34 \$133.26 7.99 21.7 \$8.15 AMBULANCE SERVICES \$11,633 3 \$3.877.78 126 42.0 \$22.3 NON-EMBERGENCY TRANS \$5,903 873 \$9.00 893 1.0 \$82.3 NON-PARTICIPATING PROV \$16 1 \$15.60 3 3.0 \$5.22 COMPREHENSIVE DAY REHBB \$0 0 5.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$55.548 606 \$91.66 BUY-IN PREMIUMS \$55.548 606 \$91.66 BUY-IN PREMIUMS \$55.640 603 \$90.55 MENTAL HEALTH SERVICES \$89.594 23 \$3.895.99 \$3.30.24 140.6 \$22.77 PRIVATE HOME ICFAIR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$81,530 12 \$6.794.20 15.81 131.8 \$51.55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$11.67 2 \$8.6794.20 15.81 131.8 \$51.55 STATE INSTITUTIONS \$26.289 62 \$424.01 2.143 34.6 \$12.21 ICFMENTALLY SUPPORT WAIVER \$2.633 4 \$688.13 900 2.25.5 \$22.57 STATE INSTITUTIONS \$26.289 62 \$424.01 2.143 34.6 \$12.21 ICFMENTALLY SUPPORT WAIVER \$1.677 44 \$2.65.38 1.471 33.4 \$51.57 DFSYCH CARE UNDER AGE 22 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 EPSOT SERVICES \$11.677 44 \$2.65.38 1.471 33.4 \$51.57 TARGETED CASE MANAGEMENT \$11.677 44 \$2.65.39 118 \$71.65 541 30.1 \$22.1 \$2.65 EPSOT SERVICES \$12.994 14 \$2.65.39 118 \$71.65 541 30.1 \$22.1 \$2.65 EPSOT SERVICES \$12.995 118 \$71.65 541 30.1 \$2.21 \$2.65 EPSOT SERVICES \$12.995 118 \$71.65 541 30.1 \$2.21 \$2.65 EPSOT SERVICES \$12.995 118 \$71.65 541 30.1 \$2.21 \$2.65 EPSOT SERVICES \$12.77 11 10 \$2.27 \$2.65 EPSOT SERVICES \$12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.77 12.7		\$2,580		\$2,580.48	384	384.0	\$6.72
AUDIOLOGY SERVICES	INDEPENDENT LIVING WAIVER	\$3,886	2	\$1,943.23	1,237	618.5	\$3.14
AUDIOLOGY SERVICES		•		•			*
OPTOMETRIC SERVICES \$991 23 \$43.10 43 1.9 \$23.00 DURBAIR MEDICAL EQUIPMENT \$12,723 125 \$101.78 8,456 67.7 \$1.55 AMBULANCE SERVICES \$4,531 34 \$133.26 739 21.7 \$6.15 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$50.00 ONDERSIAN SERVICES \$11,633 3 \$133.26 739 21.7 \$6.15 REHABILITATION CENTER \$0 0 \$0.00 0 0 0 0 \$0.00 ONDERSIAN SERVICES \$11,633 3 \$3,877.78 126 42.0 \$92.35 NON-EMERGENCY TRAINS \$7,903 873 \$9.05 893 1.0 \$8.88 NON-PARTICIPATING PROV \$16 1 \$15,60 3 3.0 \$5.25 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 0 0 0 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 0 BUY-IN PREMIUMS \$55,546 606 \$91,66 PART-A \$943 3 \$314.40 PART-B \$54,605 603 \$90,55 MENTAL HEALTH SERVICES \$89,594 23 \$3,895.39 3,234 140,6 \$2.7.7 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0 0 0 0 MIDDO WAIVER \$81,530 12 \$6,794.20 1,581 131.8 \$61,55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 0 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0 0 0 0 0 0 0							
DURABLE MEDICAL EQUIPMENT					•		
AMBULANCE SERVICES							
REHABILITATION CENTER							
HOSPICE							\$0.00
NON-PARTICIPATING PROV			3		126		\$92.33
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00	NON-EMERGENCY TRANS	\$7,903	873	\$9.05	893	1.0	\$8.85
DISEASE MANAGEMENT \$0							\$5.20
BUY-IN PREMIUMS \$55,548 \$606 ** \$91.66							\$0.00
PART-A PART-B \$943 3 \$314.40 PART-B \$54.605 603 \$90.55	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B \$943 3 \$314.40 PART-B \$54.605 603 \$90.55	BLIV-IN PREMILIMS	\$55.548	606 **	\$91.66			
PART-B							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 MR/DD WAIVER \$81,530 12 \$6,794.20 1,581 131.8 \$51.57 \$1.00 \$0.00							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 MR/DD WAIVER \$81,530 12 \$6,794.20 1,581 131.8 \$51.57 \$1.00 \$0.00		,,,,,,		,			
MR/DD WAIVER \$81,530 12 \$6,794.20 1,581 131.8 \$51.57 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5,431 9 \$603.45 753 83.7 \$7.2* COMMUNITY SUPPORT WAIVER \$2,633 4 \$668.13 900 225.0 \$2.93 STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.2* STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.2* STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.2* STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.2* STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.2* STATE INSTITUTIONS	MENTAL HEALTH SERVICES	\$89,594	23 *	\$3,895.39	3,234	140.6	\$27.70
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00	PRIVATE HOME ICF/MR		0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.							\$51.57
TARGETED CASE MANAGEMENT \$5,431 9 \$603.45 753 83.7 \$7.21 COMMUNITY SUPPORT WAIVER \$2,633 4 \$658.13 900 225.0 \$2.93							
COMMUNITY SUPPORT WAIVER \$2,633 4 \$658.13 900 225.0 \$2.93 STATE INSTITUTIONS \$26,289 62 * \$424.01 2,143 34.6 \$12.27 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$12,939 18 \$718.85 541 30.1 \$23.92 CSTAR - PUBLIC \$1,673 2 \$836.52 131 65.5 \$12.77 TARGETED CASE MANAGEMENT \$11,677 44 \$2265.38 1,471 33.4 \$7.94 EPSDT SCREENINGS \$12,994 14 * \$928.17 2,914 208.1 \$4.46 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00			•			010	
\$\frac{\text{STATE INSTITUTIONS}}{\text{ICF/MENTALLY RETARDED}} \ \begin{array}{c} \\$26,289 \\ \ 62 \cdot \\ \\$424.01 \\ \ 2,143 \\ \ 34.6 \\ \ \$12.27 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							
ICF/MENTALLY RETARDED \$0	COMMONITY SUFFORT WAIVER	φ∠,υ33	4	φυσο.13	900	223.0	φ2.93
ICF/MENTALLY RETARDED \$0	STATE INSTITUTIONS	\$26.289	62 *	\$424.01	2.143	34.6	\$12.27
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$12,939 18 \$718.85 541 30.1 \$23.92 CSTAR - PUBLIC \$1,673 2 \$836.52 131 65.5 \$12.77 TARGETED CASE MANAGEMENT \$11,677 44 \$265.38 1,471 33.4 \$7.94 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.46 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.46 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$0.00
PSYCH REHAB-PUBLIC \$12,939 18 \$718.85 541 30.1 \$23.92 CSTAR - PUBLIC \$1,673 2 \$836.52 131 65.5 \$12.77 TARGETED CASE MANAGEMENT \$11,677 44 \$265.38 1,471 33.4 \$7.94 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.46 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.46 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
CSTAR - PUBLIC \$1,673 2 \$836.52 131 65.5 \$12.77 TARGETED CASE MANAGEMENT \$11,677 44 \$265.38 1,471 33.4 \$7.94 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.44 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 \$0.00 \$0.00			0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$11,677 44 \$265.38 1,471 33.4 \$7.94 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.44 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00							\$23.92
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.46 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 0							\$12.77
EPSDT SERVICES \$12,994 14 * \$928.17 2,914 208.1 \$4.46 EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$7.94
EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.4 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00	DES CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$73 1 \$72.75 1 1.0 \$72.75 EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.4 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00	EPSDT SERVICES	\$12 004	1/1 *	\$Q28 17	2 014	209.1	\$4.46
EPSDT REFERRAL SERVICES \$12,922 13 \$993.97 2,913 224.1 \$4.44 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00					2,914		
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td>2.913</td> <td></td> <td>\$4.44</td>					2.913		\$4.44
MANAGED CARE PREMIUMS \$0 0 * \$0.00							
TOTAL \$878,597 921 * \$953.96	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL \$878,597 921 * \$953.96							
	TOTAL	\$878,597	921 *	\$953.96			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06:

			COST PER			
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NURSING FACILITIES	\$0	U	\$0.00	0	0.0	\$0.00
HOSPITALS	\$579	3 *	\$193.11	5	1.7	\$115.86
INPATIENT	\$591	2	\$295.32		3.5	\$84.38
OUTPATIENT	-\$11	1	-\$11.32	-2	-2.0	-\$5.66
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0	U	\$0.00	0	0.0	\$0.00
PHARMACY	\$270	1 *	\$269.95	1	1.0	\$269.95
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,298	17 *	\$76.34	-71	-4.1	-\$18.28
PHYSICIAN	\$380	3	\$126.81		0.3	
CLINIC	\$438	11	\$39.79		-7.9	
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$480	4	\$119.92		3.8	
NURSE PRACTITIONER	\$0	0	\$0.00		0.0	\$0.00
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00		0.0	*
RURAL HEALTH CLINICS	\$0	0	\$0.00			
CASE MANAGEMENT	\$0	0	\$0.00		0.0	
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00		0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN HOME SEDVICES	00.40	0 *	6400 11	455	77.0	0 E (0
HOME HEALTH SERVICES	\$846 \$846	2 *	\$423.14 \$423.14		77.5 77.5	
ADULT DAY HEALTH CARE	\$0	0	\$0.00		0.0	
AGED AND DISABLED WAIVER	\$0	0	\$0.00		0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00			
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00		0.0	*
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00		0.0	
OPTOMETRIC SERVICES	\$0	0	\$0.00		0.0	*
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00		0.0	
AMBULANCE SERVICES	\$0	0	\$0.00		0.0	*
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00			
NON-EMERGENCY TRANS	\$0	0	\$0.00		0.0	
NON-PARTICIPATING PROV	\$0	0	\$0.00		0.0	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00		0.0	*
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$18,696	314 **	\$59.54			
PART-A	\$2,083	10	\$208.29			
PART-B	\$16,614	304	\$54.65			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00		0.0	
PRIVATE HOME ICF/MR	\$0	0	\$0.00		0.0	*
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00		0.0	
CSTAR - PRIVATE	\$0	0	\$0.00			*
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
			• • • •			*
STATE INSTITUTIONS	\$0	0 *	\$0.00		0.0	
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00		0.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$83	1 *	\$82.50	2	2.0	\$41.25
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$83	1	\$82.50	2	2.0	\$41.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANACED CARE DECIMINAD	00		# 0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$21,772	24 *	\$907.18			
· · · -	ΨΖ1,11Ζ	27	ψ307.10	1		i .

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 2,779

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	SERVICE 0		\$0.00
NORONO I AGIETTEO	ΨΟ	Ü	ψ0.00	0	0.0	ψ0.00
HOSPITALS	\$738,523	1,073 *	\$688.28	7,212	6.7	\$102.40
INPATIENT	\$477,864	227	\$2,105.13	491	2.2	\$973.25
OUTPATIENT	\$260,659	1,004	\$259.62	6,721	6.7	\$38.78
DENTAL SERVICES	\$8,309	42 *	\$197.83	185	4.4	\$44.91
PHARMACY	\$81,555	1,020 *	\$79.96	2,361	2.3	\$34.54
PART D - COPAYS	\$0	0 *	\$0.00	0		\$0.00
		•	·			
PHYSICIAN RELATED	\$367,719	1,699 *	\$216.43	14,876	8.8	\$24.72
PHYSICIAN CLINIC	\$60,970	226 1,093	\$269.78	371	1.6 9.5	\$164.34 \$16.80
FAMILY PLANNING	\$173,853 \$17,101	1,093	\$159.06 \$104.28	10,348 1,117	6.8	\$15.31
X-RAY AND LAB	\$37,287	498	\$74.87	1,897	3.8	\$19.66
NURSE PRACTITIONER	\$6	2	\$3.23	2	1.0	\$3.23
PODIATRY	\$62	1	\$62.23	2	2.0	\$31.12
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$46,205 \$3,602	307 149	\$150.51 \$24.18	621 180	2.0 1.2	\$74.40 \$20.01
FED QUALIFIED HEALTH CARE	\$3,602	86	\$303.51	283	3.3	\$20.01
PSYCHOLOGIST SERVICES	\$2,530	15	\$168.67	55	3.7	\$46.00
IN-HOME SERVICES	\$1,286	2 *	\$642.86	225	112.5	\$5.71
HOME HEALTH SERVICES	\$562	1	\$562.11	9	9.0	\$62.46
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$724	1	\$723.60	216	216.0	\$3.35
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	φυ.υυ	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,532	1,754 *	\$7.14	3,024	1.7	\$4.14
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,820	45	\$62.66	127	2.8	\$22.20
DURABLE MEDICAL EQUIPMENT	\$102	3	\$34.07	5	1.7	\$20.44
AMBULANCE SERVICES REHABILITATION CENTER	\$7,890 \$0	37 0	\$213.26 \$0.00	783 0	21.2	\$10.08 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,640	1,734	\$0.95	2,104	1.2	\$0.78
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$80	5	\$16.00	5	1.0	\$16.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$509	1 *	\$508.90	70	70.0	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$509	1	\$508.90		70.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$27,713	46 *	\$602.46	3,205	69.7	\$8.65
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,288	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$8,104	9	\$900.40		96.0	\$9.38
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$17,382 \$2,228	32 6	\$543.18 \$371.29	2,195 146	68.6 24.3	\$7.92 \$15.26
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,245	220 *	\$85.06	609	2.0	\$33.24
EPSDT SERVICES EPSDT SCREENINGS	\$20,245 \$540	238 *	\$85.06	609	2.6 1.0	*
EPSDT REFERRAL SERVICES	\$19,705	237	\$83.14		2.5	\$32.84
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$372,251	1,277 *	\$291.50			
TOTAL	\$4.000.044	0.057 *	\$500.00			
TOTAL	\$1,630,641	3,257 *	\$500.66			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 2,924

			COST PER	UNITS OF		
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$255,096	118 *	\$2,161.83	3,401	28.8	\$75.01
HOSPITALS	\$131,719	639 *	\$206.13	6,208	9.7	\$21.22
INPATIENT	\$7,242	6	\$1,206.93	-175	-29.2	-\$41.38
OUTPATIENT	\$124,477	639	\$194.80	6,383	10.0	\$19.50
	21.12	20.4				
DENTAL SERVICES	\$4,185	23 *	\$181.94	82	3.6	\$51.03
PHARMACY	\$848,623	2.013 *	\$421.57	14.496	7.2	\$58.54
THARMAGI	ψ040,023	2,013	Ψ-21.57	14,430	1.2	ψ30.54
PART D - COPAYS	\$1,680	210 *	\$8.00	1,415	6.7	\$1.19
PHYSICIAN RELATED	\$166,748	1,502 *	\$111.02	27,680	10.4	\$6.02
PHYSICIAN PHYSICIAN	\$100,748	346	\$111.02 \$40.02	993	18.4 2.9	\$13.94
CLINIC	\$126,410	1,160	\$108.97	25,005	21.6	\$5.06
FAMILY PLANNING	\$609	12	\$50.76	15	1.3	\$40.60
X-RAY AND LAB	\$8,422	222	\$37.94	1,064	4.8	\$7.92
NURSE PRACTITIONER	\$147	5	\$29.31	11	2.2	\$13.32
PODIATRY	\$1,981	117	\$16.93	201	1.7	\$9.85
CRNA SERVICES	\$80	1	\$79.80	17	17.0	\$4.69
RURAL HEALTH CLINICS	\$4,830	140	\$34.50	168	1.2	\$28.75
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$9,473	0 71	\$0.00 \$133.42	0 181	0.0 2.6	\$0.00 \$52.34
PSYCHOLOGIST SERVICES	\$9,473 \$950	6	\$133.42 \$158.39	181	4.2	\$52.34 \$38.01
. STORISESSIOT SERVICES	Ψ330	3	ψ100.09	23	4.2	ψ30.01
IN-HOME SERVICES	\$766,707	778 *	\$985.48	181,604	233.4	\$4.22
HOME HEALTH SERVICES	\$141	1	\$140.66	10	10.0	\$14.07
ADULT DAY HEALTH CARE	\$14,605	18	\$811.37	258	14.3	\$56.61
AGED AND DISABLED WAIVER	\$78,981	101	\$781.99	21,708	214.9	\$3.64
PERSONAL CARE	\$658,600	754	\$873.47	157,488	208.9	\$4.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$14,381 \$0	1 0	\$14,380.80 \$0.00	2,140	2,140.0 0.0	\$6.72 \$0.00
INDEFENDENT LIVING WAIVER	Φ0	U	φυ.υυ	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$93,642	493 *	\$189.94	15,595	31.6	\$6.00
AUDIOLOGY SERVICES	\$3,757	9	\$417.46	31	3.4	\$121.20
OPTOMETRIC SERVICES	\$2,555	46	\$55.54	90	2.0	\$28.39
DURABLE MEDICAL EQUIPMENT	\$34,474	358	\$96.30	12,706	35.5	\$2.71
AMBULANCE SERVICES	\$15,648	101	\$154.93	2,080	20.6	\$7.52
REHABILITATION CENTER	\$977	2	\$488.36	172	86.0	\$5.68
HOSPICE	\$36,032	10	\$3,603.19	492 0	49.2 0.0	\$73.24
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$200	2	\$0.00 \$99.96	24	12.0	\$0.00 \$8.33
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
	1.0	-	4			75155
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$48	1 *	\$48.30	7	7.0	\$6.90
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0		
TARGETED CASE MANAGEMENT	\$48	1	\$48.30	7	7.0	\$6.90
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$98	2 *	£40.00	0.4	40.0	04.07
EPSDT SERVICES EPSDT SCREENINGS	\$98	0	\$48.82 \$0.00	24	12.0	\$4.07 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$98	2	\$48.82	24	12.0	\$4.07
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
	+ 0	, and the second	ψ5.00		3.0	\$5.50
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,268,546	2,535 *	\$894.89			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 14,648

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
LICODITALO	COOF 004	700 *	£4.050.74	0.044	5.0	CO 40 C4
INPATIENT	\$905,204 \$716,794	722 * 114	\$1,253.74 \$6,287.66		5.0 9.7	\$248.61 \$648.68
OUTPATIENT	\$188,410	646	\$291.66		3.9	\$74.29
OG TI TITLE TO	ψ100,110	0.10	Ψ201100	2,000	0.0	ψ1 II.20
DENTAL SERVICES	\$36,066	237 *	\$152.18	1,169	4.9	\$30.85
PHARMACY	\$953,502	3,103 *	\$307.28	9,286	3.0	\$102.68
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$358,758	2,487 *	\$144.25	15,637	6.3	\$22.94
PHYSICIAN	\$18,387	345	\$53.30	537	1.6	\$34.24
CLINIC	\$86,425	1,167	\$74.06	8,576	7.4	\$10.08
FAMILY PLANNING	\$8,636	163	\$52.98		1.2	\$44.06
X-RAY AND LAB	\$10,173	196	\$51.90	624	3.2	\$16.30
NURSE PRACTITIONER	\$1,316	12	\$109.63	26	2.2	\$50.60
PODIATRY	\$1,041	14	\$74.32	35	2.5	\$29.73
CRNA SERVICES RURAL HEALTH CLINICS	\$0 \$61,370	0 538	\$0.00 \$114.07	0 806	0.0 1.5	\$0.00 \$76.14
CASE MANAGEMENT	\$168	2	\$84.03		1.0	\$84.03
FED QUALIFIED HEALTH CARE	\$80,650	244	\$330.53	2,267	9.3	\$35.58
PSYCHOLOGIST SERVICES	\$90,593	381	\$237.78		6.7	\$35.28
T GTGTIGEGGIGT GERVIGEG	ψου,οοο	001	Ψ201.10	2,000	0.7	ψου.20
IN-HOME SERVICES	\$332	2 *	\$166.18	14	7.0	
HOME HEALTH SERVICES	\$332	2	\$166.18	14	7.0	\$23.74
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00			\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			*
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72,028	6,577 *	\$10.95	8,398	1.3	\$8.58
AUDIOLOGY SERVICES	\$460	11	\$41.83		1.9	
OPTOMETRIC SERVICES	\$11,704	206	\$56.82		2.2	\$26.01
DURABLE MEDICAL EQUIPMENT	\$46,529	75	\$620.39	268	3.6	\$173.62
AMBULANCE SERVICES	\$6,588	20	\$329.38	876	43.8	\$7.52
REHABILITATION CENTER	\$1,352	8	\$169.00	144	18.0	\$9.39
HOSPICE	\$0	0	\$0.00		0.0	\$0.00
NON-EMERGENCY TRANS	\$5,395	6,568	\$0.82	-,	1.0	*
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	U	\$0.00			
MENTAL HEALTH SERVICES	\$94,394	97 *	\$973.14	5,835	60.2	\$16.18
PRIVATE HOME ICF/MR	\$0	0	\$0.00	-,	0.0	\$0.00
MR/DD WAIVER	\$73,098	23	\$3,178.18	2,124	92.4	\$34.42
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,894	67	\$177.52		24.4	
COMMUNITY SUPPORT WAIVER	\$9,403	11	\$854.78	2,075	188.6	\$4.53
CTATE INICTITUTIONS	fo 400 040	4.740 *	£4.047.55	04.074	40.4	C404.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$3,163,013	1,712 *	\$1,847.55 \$0.00		18.1 0.0	\$101.80
MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$107,571	9	\$11,952.34		22.0	
PSYCH REHAB-PUBLIC	\$113,166	153	\$739.65		26.1	\$28.33
CSTAR - PUBLIC	\$32,264	46	\$701.39		66.8	\$10.50
TARGETED CASE MANAGEMENT	\$292,405	781	\$374.40	22,630	29.0	\$12.92
DFS CASE MANAGEMENT	\$2,617,607	997	\$2,625.48	1,174	1.2	\$2,229.65
EDENT SERVICES	¢4.454.507	4 240 *	#070 70	100 500	20.0	£40.54
EPSDT SERVICES EPSDT SCREENINGS	\$1,154,567	4,218 * 290	\$273.72		26.0 1.0	\$10.54
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$19,120 \$1,111,804	4,033	\$65.93 \$275.68		27.0	
EPSDT TARGETED CASE MGMT	\$1,111,804	213	\$111.00		1.0	
THE PROPERTY OF THE MICHIEL	Ψ20,040	210	ψ111.00	213	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,606,745	8,325 *	\$193.00			
TOTAL	\$8,344,609	15,026 *	\$555.34			
IVIAL	φυ,υ44,009	13,020	ψυυυ.54	I		<u> </u>

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 657 NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2006: N/A

NURSING FACILITIES \$0 0				COST PER	UNITS OF	UNITS PER	
HOSPITALS \$80.032 41	NUDCING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPAPIENT	NURSING FACILITIES	\$0	0 "	\$0.00	U	0.0	\$0.00
OUTPATIENT \$17.2.66 \$57.00 \$1. \$10.3.6 \$4. \$4. \$52.00 PART D-COPAYS \$5. \$1.00 \$5. \$2.00 PART D-COPAYS \$5. \$1.00 \$5. \$2.00	HOSPITALS	\$80,832	41 *	\$1,971.51	270	6.6	\$299.38
### PART D. COPAYS \$17,870 \$116.* \$326.00 403 3.5 \$325.60 #### PART D. COPAYS \$6 1.* \$8.00 6 0.0 \$1.33 #### PART D. COPAYS \$6 1.* \$8.00 6 0.0 \$1.33 #### PART D. COPAYS \$19.00 1.92 ### PART D. COPAYS \$19.00 1.92 #		\$68,586	12		109	9.1	\$629.23
PART D - COPAYS \$50 116 \$520.00 403 3.5 \$93.08 PART D - COPAYS \$51 18 \$50 1 \$50.00 6 6 6 6 6 \$51.33 PHYSIGNA RELATED \$19.385 132 \$146.88 946 41 838.57 PHYSIGNAN \$1.722 25 566.88 44 1.0 339.14 CLING \$19.385 70 \$116.89 70 \$116.89 70 CLING \$1.700 \$116.89 70 \$116.89 70 CLING \$1.700 \$116.89 70 \$116.89 70 CLING \$1.700 \$1.700 \$1.700 \$1.700 \$1.700 CLING \$1.700 \$1.700 \$1.700 \$1.700 \$1.700 CLING \$1.700 \$1.700 \$1.700 CLING \$1.700 \$1.700 \$1.700 \$1.700 CLING \$1.700 CLING \$1.700 CLING \$1.700 CLING \$1.700 CLING \$1.700 CLING \$1.700 CLING \$1.70	OUTPATIENT	\$12,246	34	\$360.17	161	4.7	\$76.06
PART D - COPAYS	DENTAL SERVICES	\$975	9 *	\$108.36	43	4.8	\$22.68
PRYSICIAN RELATED \$19.385 132.* \$14.885 \$15.2.* \$15.886 \$15.2.* \$15.886 \$1.4 \$1.722 \$2.5 \$5.686.886 \$4.4 \$1.6 \$35.14 \$2.66 \$1.1 \$2.886 \$2.66 \$1.1 \$2.886 \$3.1 \$2.886 \$2.896 \$3.1 \$3.500 \$1	PHARMACY	\$37,826	116 *	\$326.09	403	3.5	\$93.86
PHYSICIAN	PART D - COPAYS	\$8	1 *	\$8.00	6	6.0	\$1.33
PHYSICIAN	DUVEICIANI DEI ATED	\$10.295	122 *	¢146.05	EAE	4.1	¢25.57
CLINC FAMILY PLANNING \$708 10 \$7078 21 21 2.1 \$33.77 X.RAY AND LAB \$199 16 \$5118 54 3.4 \$119 16 \$5118 54 3.4 3.5118 54 3.4 3.5118 54 3.4 3.5118 54 3.4 3.5118 56 3.3 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.4 3.5118 56 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5							
FAMILY PLANNING							
NURSE PRACTITIONER \$355 1 \$35.00 1 1 10 \$35.00 PODIATRY \$22 CRNA SERVICES \$0 0 \$0 0 \$0.00 0 0.00 \$10	FAMILY PLANNING		10			2.1	
PODIATRY							\$15.16
CRINA SERVICES \$ 0 0 50.00 CASE MANAGEMENT \$ 0 0 0 \$0.00 \$ 0.00 \$							
RURAL HEALTH CLINICS CASE MANAGEMENT SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT \$0 0 \$0.00 \$0.00 \$0.00 FEO QUALIFIED HEALTH CARE \$3.466 11 \$313.30 37 3.4 \$931.40 PSYCHOLOGIST SERVICES \$2.540 14 \$181.43 76 5.4 \$33.87 N-HOME SERVICES \$0 0 0 0 0 0 0 0 AGED AND DISABLED WAIVER \$0 0 0 0 0 0 0 0 AGED AND DISABLED WAIVER \$0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 0 AID WAIVER \$0 0 0 0 0 0 0 0 0							
FED QUALIFIED HEALTH CARE \$3.446 11 \$313.30 37 3.4 \$93.14 PSYCHOLOGIST SERVICES \$2.540 14 \$181.43 75 5.4 \$33.87 PSYCHOLOGIST SERVICES \$2.540 14 \$181.43 75 5.4 \$33.87 PSYCHOLOGIST SERVICES \$30 0 0 \$0.00 0 0.0 \$50.00 10 0.0 \$50.							
PSYCHOLOGIST SERVICES \$2.540 14 \$181.43 75 5.4 \$33.87 N-HOME SERVICES \$50 0 \$0.00 0 0.0 \$0.00 ADULT DAY HEALTH CARE \$50 0 \$0.00 0 0.0 \$0.00 ADULT DAY HEALTH CARE \$50 0 \$0.00 0 0 0 0 0 AGEO AND DISABLED WAIVER \$50 0 \$0.00 0 0 0 0 0 0 PERSONAL CARE \$50 0 \$50.00 0 0 0 0 0 0 PERSONAL CARE \$50 0 \$50.00 0 0 0 0 0 0 PHYSICAL DISABLED WAIVER \$50 0 \$50.00 0 0 0 0 0 0 PHYSICAL DISABLED WAIVER \$50 0 \$50.00 0 0 0 0 0 0 PHYSICAL DISABLED WAIVER \$50 0 \$50.00 0 0 0 0 0 0 0 PHYSICAL DISABLED WAIVER \$50 0 \$50.00 0 0 0 0 0 0 0 0 PHYSICAL DISABLED WAIVER \$50 0 \$50.00 0 0 0 0 0 0 0 0 0							
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0.0 \$0.00 AGED AND TRANSPRICES \$0 0 \$0.00 0 0.0.0 \$0.00 AGED AND DISABLED WANVER \$0 0 \$0.00 0 0.0.0 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.0.0 \$0.00 AGED AND DISABLED WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00				· ·			
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0.0 \$0.00 AGED AND TRANSPRICES \$0 0 \$0.00 0 0.0.0 \$0.00 AGED AND DISABLED WANVER \$0 0 \$0.00 0 0.0.0 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.0.0 \$0.00 AGED AND DISABLED WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 ALOS WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0.0 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 BINDEPENDENT LIVING WANVER \$0 0 \$0.00 0 0 0.0 \$0.00	IN-HOME SERVICES	\$0	0 *	\$0.00	n	0.0	\$0.00
ADULT DAY HEALTH CARE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PERSONAL CARE							
AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSIGAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 ROBERT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 ROBERT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 ROBERT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 ROBERT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PTOMETRIC SERVICES \$258 4 \$64.00 11 2.8 \$23.45 AUDICLOGY SERVICES \$258 4 \$64.00 11 2.8 \$23.45 AUDICLOGY SERVICES \$60 5 \$135.90 11 2.8 \$23.45 AMBULANCE SERVICES \$680 5 \$135.90 55 11.0 \$12.35 REHABLITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$	AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIWER							*
REHAB AND SPECIALTY SERVICES \$3.279 12 * \$273.23 77							
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES \$3,000000000000000000000000000000000000							
AUDIOLOGY SERVICES \$00 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$228 4 \$94.50 11 2.8 \$23.45 DURABLE MEDICAL EQUIPMENT \$2.341 3 \$780.43 11 3.7 \$212.85 AMBULANCE SERVICES \$680 5 \$135.90 55 11.0 \$12.35 REHABILITATION CENTER \$0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 NON-BERGENCY TRANS \$0 0 0 \$0.00 0 0 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 0	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$3,279	12 *	\$273.23	77	6.4	\$42.58
DURABLE MEDICAL EQUIPMENT \$2,341 3 \$780.43 11 3.7 \$212.85	AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES \$680 5 \$133,90 55 11.0 \$12,35 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 NON-PARTICIPATING PROV \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 0 \$0.00 0 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							\$23.45
REHABILITATION CENTER				· ·			
HOSPICE				· ·			
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV							
DISEASE MANAGEMENT							
BUY-IN PREMIUMS	COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B SO O SO	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-B							
MENTAL HEALTH SERVICES							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 PRIVATE HOME PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 PRIVATE PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 PRIVATE PRIVATE PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 PRIVATE PRI	PART-B	\$0	0	\$0.00			
MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00					0		
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00							
CSTAR - PRIVATE \$0 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00		0.0	-	00.00			-
COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$159,530 65 * \$2,454.31 402 6.2 \$396.84 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$7,480 1 \$7,480.06 314 314.0 \$23.82 CSTAR - PUBLIC \$216 1 \$215.58 17 17.0 \$12.68 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1							
ICF/MENTALLY RETARDED							
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$159.530	65 *	\$2 454 31	402	6.2	\$396.84
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$7,480 1 \$7,480.06 314 314.0 \$23.82 CSTAR - PUBLIC \$216 1 \$215.58 17 17.0 \$12.68 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$10.0							
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$7,480 1 \$7,480.06 314 314.0 \$23.82 CSTAR - PUBLIC \$216 1 \$215.58 17 17.0 \$12.68 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$10.0 \$111.00							
CSTAR - PUBLIC \$216 1 \$215.58 17 17.0 \$12.68 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13 \$10.0 \$111.00							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13 \$10.0 \$111.00							
DFS CASE MANAGEMENT \$151,835 64 \$2,372.42 71 1.1 \$2,138.52 EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13 \$10.0 \$111.00							
EPSDT SERVICES \$46,633 208 * \$224.20 1,602 7.7 \$29.11 EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13 \$10.0 \$10.0							
EPSDT SCREENINGS \$1,225 16 \$76.54 17 1.1 \$72.04 EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13 \$10.0 \$111.00							
EPSDT REFERRAL SERVICES \$39,525 169 \$233.88 1,532 9.1 \$25.80 EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13 \$193.13				· ·			
EPSDT TARGETED CASE MGMT \$5,883 53 \$111.00 53 1.0 \$111.00 MANAGED CARE PREMIUMS \$89,614 464 * \$193.13							
MANAGED CARE PREMIUMS \$89,614 464 * \$193.13							
		δ00,03	ეა	\$111.00	53	1.0	\$111.00
TOTAL \$438,082 636 * \$688.81	MANAGED CARE PREMIUMS	\$89,614	464 *	\$193.13			
	TOTAL	\$438,082	636 *	\$688.81			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 129

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
	•					•
HOSPITALS INPATIENT	\$608	4 *	\$152.03	16	4.0 0.0	\$38.01
OUTPATIENT	\$0 \$608	0 4	\$0.00 \$152.03	0 16	4.0	\$0.00 \$38.01
OUTFATIENT	\$000	4	ψ132.03	10	4.0	φ30.01
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$185	4 *	\$46.26	7	1.8	\$26.43
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$984	31 *	\$31.75	33	1.1	\$29.83
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$705	23	\$30.63	25	1.1	\$28.18
FAMILY PLANNING	\$32	1	\$32.35	1	1.0	\$32.35
X-RAY AND LAB	\$163	5	\$32.55	5	1.0	\$32.55
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$85	0 2	\$0.00 \$42.36	0 2	0.0 1.0	\$0.00 \$42.36
PSYCHOLOGIST SERVICES	\$85	0	\$42.36	0	0.0	\$42.36

IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55	39 *	\$1.42	90	2.3	\$0.61
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$55	39	\$1.42	90	2.3	\$0.61
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$31	1 *	\$31.00	1	1.0	\$31.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$31	1	\$31.00	1	1.0	\$31.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	
MANAGED CARE PREMIUMS	\$26,164	122 *	\$214.46			
INAMAGED CARE FREINIUMS	\$20,104	122	⊅∠14.4b			
	\$28,028	141 *	\$198.78			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 33

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,819	1 *	\$2,818.53	27	27.0	
LIGORITAL O	0400.000	40.*	# 40.005.00	075	07.5	0.400.04
INPATIENT	\$136,660 \$133,440	10 * 8	\$13,665.96 \$16,679.97	275 230	27.5 28.8	
OUTPATIENT	\$3,220	4	\$804.94	45	11.3	*
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,943	13 *	\$380.23	61	4.7	\$81.03
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D-COPATS	Φ0	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,552	15 *	\$103.47	57	3.8	
PHYSICIAN CLINIC	\$17	<u>1</u> 12	\$16.79	1 40	1.0	\$16.79 \$30.52
FAMILY PLANNING	\$1,221 \$53	2	\$101.75 \$26.68	2	3.3 1.0	* * * * * * * * * * * * * * * * * * * *
X-RAY AND LAB	\$81	4	\$20.25	8	2.0	
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0		\$0.00
CRNA SERVICES	\$0	0	\$0.00			
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	
PSYCHOLOGIST SERVICES	\$180	1	\$180.00	6	6.0	*
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00			
AIDS WAIVER	\$0	0	\$0.00	0		
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0	0	φ0.00	0	0.0	φ0.00
REHAB AND SPECIALTY SERVICES	\$623	37 *	\$16.84	105	2.8	\$5.93
AUDIOLOGY SERVICES	\$0	0	\$0.00	0		
OPTOMETRIC SERVICES	\$43	1	\$43.00	1	1.0	
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$546	<u> </u>	\$0.00 \$182.00	0 54	0.0 18.0	\$0.00 \$10.11
REHABILITATION CENTER	\$0	0	\$0.00	0		
HOSPICE	\$0	0	\$0.00	0		
NON-EMERGENCY TRANS	\$34	36	\$0.94	50	1.4	
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,932	3 *	\$3,310.81	118	39.3	\$84.17
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$9,307	2	\$4,653.60	32	16.0	\$290.85
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	*
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$625	<u>0</u> 1	\$0.00 \$625.22	86	0.0 86.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0		
	•		•			****
STATE INSTITUTIONS	\$203,728	34 * 4	\$5,992.00 \$9,168.41	,	45.7	
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$36,674 \$0	0	\$9,168.41		33.0 0.0	
PSYCH CARE UNDER AGE 22	\$153,296	15	\$10,219.76		18.7	
PSYCH REHAB-PUBLIC	\$178	2	\$89.10	8	4.0	\$22.28
CSTAR - PUBLIC	\$44	1	\$44.28		4.0	
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$13,535 \$0	17 0	\$796.20 \$0.00		66.4 0.0	
DI O ONCE IN MACCEMENT	\$0	3	ψ0.00		0.0	ψ0.00
EPSDT SERVICES	\$422	6 *	\$70.40	10	1.7	\$42.24
EPSDT SCREENINGS	\$60	1	\$60.00		1.0	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$362 \$0	<u>6</u> 0	\$60.40 \$0.00			
LEGUL TANGLIED CASE WIGHT	\$0	U	φ0.00	0	0.0	φυ.υυ
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	#000 O=5	46.4	A7.544			
TOTAL	\$360,679	48 *	\$7,514.14			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 10,742

			COST PER		UNITS PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,767	1 *	\$1,767.15	17	17.0	\$103.95
HOSPITALS	\$1,671,089	859 *	\$1,945.39	5,068	5.9	\$329.73
INPATIENT	\$1,482,988	182	\$8,148.29	2,115	11.6	\$701.18
OUTPATIENT	\$188,101	742	\$253.50	2,953	4.0	\$63.70
			·	·		
DENTAL SERVICES	\$28,826	201 *	\$143.41	884	4.4	\$32.61
PHARMACY	\$878,461	2,604 *	\$337.35	9,226	3.5	\$95.22
FHARMACT	\$676,461	2,004	φοσ1.σσ	9,220	ა.ა	\$95.22
PART D - COPAYS	\$10	1 *	\$10.46	6	6.0	\$1.74
PHYSICIAN RELATED	\$421,534	2,547 *	\$165.50	14,077	5.5	\$29.94
PHYSICIAN CLINIC	\$20,464 \$141,251	323 1,310	\$63.36 \$107.83	605 7,215	1.9 5.5	\$33.82 \$19.58
FAMILY PLANNING	\$11,852	212	\$55.91	269	1.3	\$44.06
X-RAY AND LAB	\$12,336	257	\$48.00	725	2.8	\$17.02
NURSE PRACTITIONER	\$1,723	19	\$90.66	26	1.4	\$66.25
PODIATRY	\$236	6	\$39.32	9	1.5	\$26.22
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$59,231	523	\$113.25	781	1.5	\$75.84
CASE MANAGEMENT	\$106	4	\$26.50	5	1.3	\$21.20
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$68,786 \$105,550	224 409	\$307.08 \$258.07	1,446 2,996	6.5 7.3	\$47.57 \$35.23
F31CHOLOGIS1 SERVICES	\$105,550	409	ֆ 2 56.07	2,996	7.3	\$30.23
IN-HOME SERVICES	\$568	4 *	\$141.95	162	40.5	\$3.51
HOME HEALTH SERVICES	\$89	2	\$44.63	26	13.0	\$3.43
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$479	2	\$239.28	136	68.0	\$3.52
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	Φ0	U	φυ.υυ	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$51,747	5,057 *	\$10.23	7,205	1.4	\$7.18
AUDIOLOGY SERVICES	\$651	16	\$40.72	192	12.0	\$3.39
OPTOMETRIC SERVICES	\$7,689	144	\$53.40	282	2.0	\$27.27
DURABLE MEDICAL EQUIPMENT	\$25,696	68	\$377.89	240	3.5	\$107.07
AMBULANCE SERVICES	\$11,892	48	\$247.74	1,083	22.6	\$10.98
REHABILITATION CENTER HOSPICE	\$1,670 \$0	5 0	\$334.00 \$0.00	167 0	33.4 0.0	\$10.00 \$0.00
NON-EMERGENCY TRANS	\$4,149	5,035	\$0.82	5,241	1.0	\$0.79
NON-PARTICIPATING PROV	\$0	0	\$0.00	0,241	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	**	- 44	*			
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
PART-B	Φ0	U	φυ.υυ			
MENTAL HEALTH SERVICES	\$1,294,022	262 *	\$4,939.02	17,751	67.8	\$72.90
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,249,298	194	\$6,439.68	10,545	54.4	\$118.47
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$31,239 \$13,485	66 12	\$473.32 \$1,123.74	4,297 2,909	65.1 242.4	\$7.27 \$4.64
COMMISSION CONTROL WAIVER	ψ10,400	12	ψ1,123.74	2,303	272.7	ψτ.0τ
STATE INSTITUTIONS	\$4,214,133	2,172 *	\$1,940.21	49,546	22.8	\$85.05
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$97,961	20	\$4,898.06	203	10.2	\$482.57
PSYCH REHAB-PUBLIC	\$126,628 \$92,160	160	\$791.43	5,740	35.9	\$22.06 \$12.48
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$82,169 \$392,965	104 934	\$790.09 \$420.73	6,585 35,446	63.3 38.0	\$12.48 \$11.09
DFS CASE MANAGEMENT	\$3,514,411	1,411	\$2,490.72	1,572	1.1	\$2,235.63
	\$5,51.,111	.,	ψ <u>2,.00.72</u>	.,512	1.1	\$2,200.00
EPSDT SERVICES	\$1,201,145	4,236 *	\$283.56	81,968	19.3	\$14.65
EPSDT SCREENINGS	\$22,936	329	\$69.72	338	1.0	\$67.86
EPSDT REFERRAL SERVICES	\$1,111,387	3,903	\$284.75	81,028	20.8	\$13.72
EPSDT TARGETED CASE MGMT	\$66,822	598	\$111.74	602	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,181,275	6,163 *	\$191.67			
TOTAL	\$10.044.577	11 571 *	\$945.86			
TOTAL	\$10,944,577	11,571 *	\$945.86			İ.

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 8,833

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2006:

			COST PER		UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$9,973	20 *	\$498.67	270	13.5	\$36.94
HOODITALO	COE 440	470 *	¢400.70	0.000	0.0	C40.50
INPATIENT	\$65,112 -\$6,582	476 * 0	\$136.79 \$0.00		8.3	
OUTPATIENT	\$71,694	476	\$150.62	4,266	9.0	
OG II / III ZI II	ψ. 1,00 l		\$100.02	1,200	0.0	ψ10.01
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$72,946	1,228 *	\$59.40	8,458	6.9	\$8.62
PHYSICIAN	\$9,377	268	\$34.99	583	2.2	
CLINIC	\$50,373	858	\$58.71	6,894	8.0	
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$4,587	135	\$33.98		4.3	\$7.96
NURSE PRACTITIONER	-\$11	2	-\$5.27	1	0.5	-\$10.53
PODIATRY	\$739	48	\$15.40	83	1.7	*
CRNA SERVICES	\$24	1 140	\$23.85	27	27.0	
RURAL HEALTH CLINICS CASE MANAGEMENT	\$4,193 \$0	140 0	\$29.95 \$0.00	159	1.1	\$26.37 \$0.00
FED QUALIFIED HEALTH CARE	\$2,735	68	\$0.00 \$40.23	116	1.7	\$23.58
PSYCHOLOGIST SERVICES	\$928	3	\$309.46	19	6.3	\$48.86
IN-HOME SERVICES	\$245	6 *	\$40.77	63	10.5	\$3.88
HOME HEALTH SERVICES	\$245	6	\$40.77 \$40.77	63	10.5	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	
AGED AND DISABLED WAIVER	\$0	0	\$0.00		0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	*
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,706	257 *	\$65.01	10,255	39.9	\$1.63
AUDIOLOGY SERVICES	\$0	0	\$0.00		0.0	
OPTOMETRIC SERVICES	\$726	29	\$25.04	44	1.5	
DURABLE MEDICAL EQUIPMENT	\$10,586	177	\$59.81	9,563	54.0	\$1.11
AMBULANCE SERVICES	\$5,331	43	\$123.97	629	14.6	\$8.48
REHABILITATION CENTER	-\$250	1	-\$249.78	-42	-42.0	-\$5.95
HOSPICE	\$0	0	\$0.00		0.0	
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$313	0 13	\$0.00 \$24.09	61	0.0 4.7	\$0.00 \$5.13
COMPREHENSIVE DAY REHAB	\$0	0	\$24.09		0.0	
DISEASE MANAGEMENT	\$0	0	\$0.00			
DUV IN DDEMUMO	A770 470	0.000 **	000.05			
PART-A	\$779,170	8,829 ** 7	\$88.25 \$370.54			
PART-B	\$2,594 \$776,577	8,822	\$88.03			
		-7-	,			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00		0.0	
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	*
MR/DD WAIVER	\$0	0	\$0.00		0.0	
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00		0.0	*
TARGETED CASE MANAGEMENT	\$0	0	\$0.00 \$0.00			
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			
STATE INSTITUTIONS	\$952	1 *	\$952.00	60	60.0	\$15.87
ICF/MENTALLY RETARDED	\$952	0	\$952.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$952	1	\$952.00		60.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$945,105	1,452 *	\$650.90			
TOTAL	φ940,105	1,402 "	905U.9U	<u> </u>		

*** Buy-in premiums for SLMB and QI.

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 409

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	JEKVICE 0		\$0.00
	Ψ0	J T	ψ0.00		0.0	ψ0.00
HOSPITALS	\$158,724	44 *	\$3,607.36	395	9.0	\$401.83
INPATIENT	\$145,672	15	\$9,711.46	188	12.5	\$774.85
OUTPATIENT	\$13,052	34	\$383.88	207	6.1	\$63.05
DENTAL SERVICES	\$1,103	8 *	\$137.88	41	5.1	\$26.90
PHARMACY	\$39,657	128 *	\$309.82	424	3.3	\$93.53
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$32,736	141 *	\$232.17	913	6.5	\$35.86
PHYSICIAN	\$690	10	\$68.95	28	2.8	\$24.63
CLINIC	\$3,881	59	\$65.78	419	7.1	\$9.26
FAMILY PLANNING	\$329	4	\$82.13	8	2.0	\$41.07
X-RAY AND LAB NURSE PRACTITIONER	\$2,285 \$380	29 8	\$78.81 \$47.50	122 12	4.2 1.5	\$18.73 \$31.67
PODIATRY	\$129	2	\$64.43	3	1.5	\$42.95
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,291	53	\$345.11	159	3.0	\$115.04
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$379	2	\$189.64	5	2.5	\$75.85
PSYCHOLOGIST SERVICES	\$6,373	18	\$354.03	157	8.7	\$40.59
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$542	9 *	\$60.17	26	2.9	\$20.83
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$175	6	\$29.17	8	1.3	\$21.88
DURABLE MEDICAL EQUIPMENT	\$192	3	\$64.01	3	1.0	\$64.01
AMBULANCE SERVICES REHABILITATION CENTER	\$175 \$0	1 0	\$174.50 \$0.00	15 0	15.0 0.0	\$11.63 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$7	1 *	\$7.27	1	1.0	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$7	1	\$7.27	1	1.0	\$7.27
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,357	22 *	\$379.86	573	26.0	\$14.58
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$5,483	<u> </u>	\$0.00 \$1,096.60	0 379	0.0 75.8	\$0.00 \$14.47
TARGETED CASE MANAGEMENT	\$5,483 \$2,874	5 17	\$1,096.60	194	75.8 11.4	\$14.47 \$14.81
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$22,951	126 *	\$182.15	771	6.1	\$29.77
EPSDT SCREENINGS	\$1,059	120	\$88.25	12	1.0	·
EPSDT REFERRAL SERVICES	\$21,892	121	\$180.92	759	6.3	\$28.84
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$42,991	240 *	\$179.13			
TOTAL	\$307,067	429 *	\$715.77			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 18,561

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	JEKVICE 0	0.0	\$0.00
	Ų,	ů	ψ0.00		0.0	ψ0.00
HOSPITALS	\$3,995,070	6,029 *	\$662.64	33,724	5.6	\$118.46
INPATIENT	\$2,730,277	1,306	\$2,090.56	3,156	2.4	\$865.11
OUTPATIENT	\$1,264,793	5,466	\$231.39	30,568	5.6	\$41.38
DENTAL SERVICES	\$45,806	310 *	\$147.76	1,209	3.9	\$37.89
PHARMACY	\$387,777	5,354 *	\$72.43	11,934	2.2	\$32.49
PART D - COPAYS	\$81	19 *	\$4.26	94	5.0	\$0.86
PHYSICIAN RELATED	\$2,329,515	10,363 *	\$224.79	79,243	7.7	\$29.40
PHYSICIAN	\$276,411	1,221	\$226.38	2,460	2.0	\$112.36
CLINIC	\$1,138,563	6,589	\$172.80	50,506	7.7	\$22.54
FAMILY PLANNING	\$196,202	1,096	\$179.02	8,792	8.0	\$22.32
X-RAY AND LAB NURSE PRACTITIONER	\$212,538 \$642	2,937 18	\$72.37 \$35.66	10,717 35	3.7 1.9	\$19.83 \$18.34
PODIATRY	\$418	8	\$52.30	22	2.8	\$18.34 \$19.02
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$239,654	1,523	\$157.36	3,273	2.2	\$73.22
CASE MANAGEMENT	\$22,187	804	\$27.60	942	1.2	\$23.55
FED QUALIFIED HEALTH CARE	\$239,041	745	\$320.86	2,402	3.2	\$99.52
PSYCHOLOGIST SERVICES	\$3,858	24	\$160.73	94	3.9	\$41.04
IN-HOME SERVICES	\$8,991	22 *	\$408.67	1,897	86.2	\$4.74
HOME HEALTH SERVICES	\$5,250	17	\$308.84	854	50.2	\$6.15
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$3,740	0 5	\$0.00 \$748.06	1,043	0.0 208.6	\$0.00 \$3.59
AIDS WAIVER	\$3,740	0	\$0.00	1,043	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$82,377	10,925 *	\$7.54	17,600	1.6	\$4.68
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$12,413	209	\$59.39	574	2.8	\$21.63
DURABLE MEDICAL EQUIPMENT	\$28,888	20	\$1,444.41	437	21.8	\$66.11
AMBULANCE SERVICES	\$30,422	138 0	\$220.45	3,222	23.3	\$9.44
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$10,097	10,799	\$0.93	13,342	1.2	\$0.76
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$557	24	\$23.22	25	1.0	\$22.29
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$87	4 *	\$21.81	12	3.0	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$87	4	\$21.81	12	3.0	\$7.27
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$69,374	152 *	\$456.41	6,379	42.0	\$10.88
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$22,053 \$40.866	40 82	\$551.33 \$498.36	757 5,112	18.9 62.3	\$29.13 \$7.99
TARGETED CASE MANAGEMENT	\$6,455	40	\$161.38	5,112	12.8	\$12.66
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$86,799	998 *	\$86.97	2,460	2.5	\$35.28
EPSDT SCREENINGS	\$3,707	55	\$67.40	2,460	1.0	·
EPSDT REFERRAL SERVICES	\$83,092	975	\$85.22	2,404	2.5	\$34.56
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0		
MANAGED CARE PREMIUMS	\$3,166,493	10,486 *	\$301.97			
TOTAL	\$10,172,371	22,688 *	\$448.36			
<u>, </u>		* :				

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 227,117

NURSING FACILITIES SEZ,385 1	\$213.26 \$915.64 \$67.59
HOSPITALS	\$213.26 \$915.64 \$67.59
INPATIENT \$7.704.226	\$915.64 \$67.59
INPATIENT \$7.704.226	\$915.64 \$67.59
DENTAL SERVICES \$3.41,319	
PHARMACY	\$31.96
PHARMACY	\$31.96
PART D - COPAYS	
PART D - COPAYS	\$59.49
PHYSICIAN RELATED	ψ55.45
PHYSICIAN	\$0.67
PHYSICIAN	
CLINIC \$1,100,195 11,005 \$99,97 85,726 7.8	\$23.67
FAMILY PLANNING	\$37.08
X-RAY AND LAB	\$12.83 \$43.40
NURSE PRACTITIONER	\$18.48
PODIATRY CRIA SERVICES -\$11 1 591140 0 0 0 0 0 RURAL HEALTH CLINICS \$897,783 8,946 \$100.36 12,652 1.4 CASE MANAGEMENT \$1,782 56 \$31.82 71 1.3 FED QUALIFIED HEALTH CARE \$548,798 2,223 \$246.87 11,925 5.4 PSYCHOLOGIST SERVICES \$840,071 448 \$187.66 2,757 6.2 IN-HOME SERVICES \$1,116 12 \$93.04 449 37.4 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0.0 PERSONAL CARE \$1,782 1 \$1,782 1 \$1,782.0 5.0 PERSONAL CARE \$1,782 1 \$1,782 1 \$1,782.0 5.0 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0.0 PERSONAL CARE \$1,782 1 \$1,782 1 \$1,782.0 5.32 532.0 AIDS WAVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 RIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$460,939 104,908 \$4,39 135,315 1.3 AUDIOLOGY SERVICES \$96,329 1,771 \$54,39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$1,965 1 \$3,985 1 \$3,985.96 31 14,524 1.1 NON-PARTICIPATING PROVIDED THE STANDARD SERVICES \$1,196 2 \$39.65 1 \$3,985.96 31 14,524 1.1 NON-PARTICIPATING PROVIDED THE STANDARD SERVICES \$1,196 2 \$39.85 1 \$3,985.96 31 14,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0.0 PREVALUATION OF THE STANDARD SERVICES \$1,196 2 \$3,985.96 31 14,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0.0 REPART HEALTH SERVICES \$1,196 3,985.96 31 14,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$51.17
CRNA SERVICES 5.511 1 5.511.40 0 0.0.0 RURAL HEALTH CLINICS 5897,783 8,946 \$100.36 12,652 1.4 CASE MANAGEMENT \$1,782 56 \$31.82 771 1.3 FED QUALIFIED HEALTH CARE \$548,798 2,223 \$246.877 11,925 5.4 PSYCHOLOGIST SERVICES \$44,071 448 \$187,66 2,757 6.2 IN-HOME SERVICES \$2,899 13 \$222.97 981 75.5 HOME HEALTH SERVICES \$1,116 12 \$93.04 449 37.4 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 PERSONAL CARE \$1,782 1 \$1,782.20 532 532.0 AIDS WAIVER \$0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 REHAB AND SPECIALTY SERVICES \$460,939 104,908 \$4.39 135,315 1.3 AUDIOLOGY SERVICES \$3,3119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$6,629 1.771 \$54.39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$96,329 1.771 \$54.39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$3,3985 1 \$23.985 1 \$3.985 3 13.30 \$3.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$50 0 \$0.00 0 \$0.00 DISEASE MANAGEMENT \$50 0 \$0.00 0 \$0.00 DISEASE MANAGEMENT \$50 0 \$0.00 0 \$0.00 DISEASE MANAGEMENT \$50.00 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$50.00 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$50 0 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$50.00 \$0.00	\$31.60
CASE MANAGEMENT	\$0.00
FED QUALIFIED HEALTH CARE \$548.798 2.223 \$246.87 11,925 5.4	\$70.96
PSYCHOLOGIST SERVICES \$84,071 448 \$187.66 2,757 6.2	\$25.10
N-HOME SERVICES	\$46.02
HOME HEALTH SERVICES	\$30.49
HOME HEALTH SERVICES	\$2.95
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.00 AGEO AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 PERSONAL CARE \$1,782 1 1 \$1,782.20 532 AIDS WAIVER \$0 0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.00 REHAB AND SPECIALTY SERVICES \$460,939 104,908 \$4.39 135,315 1.3 AUDIOLOGY SERVICES \$3,119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$6,299 1,771 \$54.39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3.253 4.2 AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,3985 1 \$3,3985.36 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.00 COMPREHENSIVE DAY REHAB \$0 0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$20 1 \$20.00 1 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.00 MENTAL HEALTH SERVICES \$111,474 200 \$557.37 10,371 51.9 PART-B \$0 0 0 \$0.00 0 0.00 MENTAL HEALTH SERVICES \$111,474 200 \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.00 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.00 CCSTAR - PRIVATE \$9 2 \$44.94 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$2.95
AGED AND DISABLED WAIVER	\$0.00
PERSONAL CARE \$1,782 1 \$1,782.20 532 532.0 AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$460,939 104,908 \$4.39 135,315 1.3 AUDIOLOGY SERVICES \$3,119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$96,329 1,771 \$54.39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.36 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 PART-B \$0 0 \$0.00 0 0.0 MENTAL HEALTH SERVICES \$111,474 200 \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MENTAL HEALTH SERVICES \$111,474 200 \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 CCSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9.963 14 \$711.63 3.084 220.3	\$0.00
PHYSICAL DISABLED WAIVER	\$3.35
INDEPENDENT LIVING WAIVER	\$0.00
REHAB AND SPECIALTY SERVICES \$460,939 104,908 \$ \$4.39 135,315 1.3 AUDIOLOGY SERVICES \$3.119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$96,329 1,771 \$54.39 3,651 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$227.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.6 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 \$0.00 PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$0.00
AUDIOLOGY SERVICES \$3,119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$96,329 1,771 \$54.39 3,661 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985 3 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 \$0.00 PART-B \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$0.00
AUDIOLOGY SERVICES \$3,119 82 \$38.04 561 6.8 OPTOMETRIC SERVICES \$96,329 1.771 \$54.39 3,661 2.1 DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.96 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	
OPTOMETRIC SERVICES \$96,329	\$3.41
DURABLE MEDICAL EQUIPMENT \$157,886 767 \$205.85 3,253 4.2 AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.36 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 9 0.00 9 0.00 PART-A \$0 0 \$0.00 0 \$0.00 0 0.00 0.00	\$5.56 \$26.38
AMBULANCE SERVICES \$105,437 367 \$287.30 12,583 34.3 REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.36 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 DISEASE MANAGEMENT \$20 1 \$0.00 0 \$0.00 DISEASE MANAGEMENT \$20 DISEASE MANAGEMENT \$20 DISEASE MANAGEMENT \$20 DISEASE MANAGEMENT \$20 DISEASE MANAGEMENT \$44,935 DISEASE MANAGEMENT \$44,935 DISEASE MANAGEMENT \$44,935 DISEASE MANAGEMENT \$9,963 DISEA	\$48.54
REHABILITATION CENTER \$7,345 21 \$349.76 711 33.9 HOSPICE \$3,985 1 \$3,985.36 31 31.0 NON-EMERGENCY TRANS \$86,817 104,715 \$0.83 114,524 1.1 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0 PART-A \$0 0 \$0.00 0 0 0 0 0 0 0 0 0	\$8.38
HOSPICE	\$10.33
NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0	\$128.56
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1.0 BUY-IN PREMIUMS \$0 0 \$0.00 1 1.0 PART-A \$0 0 \$0.00 90.00 1 1.0 PART-B \$0 0 \$0.00 90.00 1 1.0	\$0.76
DISEASE MANAGEMENT \$20	\$0.00
BUY-IN PREMIUMS \$0 0 *** \$0.00 PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 \$0.00 0 \$0.00 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 \$0.00 0 \$0.00 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$0.00
PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$20.00
PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	
PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	
MENTAL HEALTH SERVICES \$111,474 200 * \$557.37 10,371 51.9 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	
MR/DD WAIVER \$56,567 17 \$3,327.49 1,102 64.8 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$10.75
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$0.00
CSTAR - PRIVATE \$9 2 \$4.34 3 1.5 TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$51.33
TARGETED CASE MANAGEMENT \$44,935 172 \$261.25 6,182 35.9 COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$0.00
COMMUNITY SUPPORT WAIVER \$9,963 14 \$711.63 3,084 220.3	\$2.89
	\$7.27 \$3.23
STATE INSTITUTIONS \$1,611,177 2,719 * \$592.56 101,129 37.2	φ3.23
	\$15.93
ICF/MENTALLY RETARDED \$9,604 1 \$9,603.53 35 35.0	\$274.39
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$98,138 16 \$6,133.64 182 11.4	\$539.22
PSYCH REHAB-PUBLIC \$340,689 439 \$776.06 9,940 22.6	\$34.27
CSTAR - PUBLIC \$473,814 480 \$987.11 36,286 75.6	\$13.06
TARGETED CASE MANAGEMENT \$672,857 2,055 \$327.42 54,680 26.6	\$12.31
DFS CASE MANAGEMENT \$16,076 6 \$2,679.26 6 1.0	\$2,679.26
EPSDT SERVICES \$3,446,994 29,288 * \$117.69 230,837 7.9	\$14.93
EPSDT SCREENINGS \$4,445,694 25,200 317.09 230,637 7.9	\$67.96
EPSDT REFERRAL SERVICES \$2,979,760 27,321 \$109.06 223,961 8.2	\$13.30
EPSDT TARGETED CASE MGMT -\$111 2 -\$55.50 -1 -0.5	-\$111.00
MANAGED CARE PREMIUMS \$23,739,005 132,263 * \$179.48	
TOTAL \$47,055,413 237,240 * \$198.35	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 1,933 NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2006: N/A

	EVENINITUES	DECIDIENTO	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NORSING FACILITIES	Φ0	U	φυ.υυ	0	0.0	\$0.00
HOSPITALS	\$232,482	1,273 *	\$182.63	6,738	5.3	\$34.50
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$232,482	1,273	\$182.63	6,738	5.3	\$34.50
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$59,580	943 *	\$63.18	1.913	2.0	\$31.14
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$370,199 \$11,673	2,884 * 213	\$128.36 \$54.80	10,451 516	3.6 2.4	\$35.42 \$22.62
CLINIC	\$62,407	1,831	\$34.08	2,637	1.4	\$23.67
FAMILY PLANNING	\$1,184	31	\$38.18	34	1.1	\$34.81
X-RAY AND LAB	\$68,644	748	\$91.77	3,668	4.9	\$18.71
NURSE PRACTITIONER	\$289	5	\$57.75	14	2.8	\$20.62
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$28,348	180	\$157.49	379	2.1	\$74.80
CASE MANAGEMENT	\$14,115	396	\$35.64	450	1.1	\$31.37
FED QUALIFIED HEALTH CARE	\$183,539	657	\$279.36	2,753	4.2	\$66.67
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,530	2,385 *	\$1.06	4,066	1.7	\$0.62
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$599	4	\$149.63	21	5.3	\$28.50
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1,691	2,378	\$0.71	4,033	1.7	\$0.00
NON-PARTICIPATING PROV	\$1,691	2,376	\$0.71	4,033	0.0	\$0.42
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$240	10	\$24.00	12	1.2	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
COMMONT COLLOCK WAIVER	Ψ0	O O	ψ0.00	O O	0.0	ψ0.00
STATE INSTITUTIONS	\$1,499	3 *	\$499.60	227	75.7	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		· ·
CSTAR - PUBLIC	\$0 \$1,499	0 3	\$0.00 \$499.60	0 227	0.0 75.7	\$0.00 \$6.60
TARGETED CASE MANAGEMENT	\$1,499	0	\$499.60 \$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$61,687	397 *	\$155.38	4 475	3.0	\$52.50
EPSDT SCREENINGS	\$61,687	2	\$155.38 \$60.00	1,175 2	1.0	\$52.50 \$60.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$61,567	397	\$155.08	1,173	3.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	1,173	0.0	\$0.00
				Ŭ	0.0	Ţ3.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$727,976	4,149 *	\$175.46			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 193

	EVENDEUDE	DECIDIENTO	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NORSING FACILITIES	Φυ	U	φυ.υυ	U	0.0	\$0.00
HOSPITALS	\$9,091	21 *	\$432.91	135	6.4	\$67.34
INPATIENT	\$3,545	2	\$1,772.66	8	4.0	\$443.17
OUTPATIENT	\$5,546	20	\$277.29	127	6.4	\$43.67
DENTAL SERVICES	\$766	5 *	\$153.15	20	4.0	\$38.29
PHARMACY	\$29,714	111 *	\$267.69	486	4.4	\$61.14
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$1,121 \$105	17 *	\$65.94 \$105.00	187 2	11.0 2.0	\$5.99 \$52.50
CLINIC	\$254	9	\$28.20	167	18.6	\$1.52
FAMILY PLANNING	\$127	2	\$63.39	2	1.0	\$63.39
X-RAY AND LAB	\$8	1	\$8.33	1	1.0	\$8.33
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$257	4	\$64.17	5	1.3	\$51.33
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$310 \$60	1	\$310.40 \$60.00	8 2	8.0 2.0	\$38.80 \$30.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
			****			****
REHAB AND SPECIALTY SERVICES	\$18,117	193 *	\$93.87	263	1.4	\$68.89
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$128	3	\$42.50	6	2.0	\$21.25
DURABLE MEDICAL EQUIPMENT	\$13,799	10	\$1,379.86	43	4.3	\$320.90
AMBULANCE SERVICES REHABILITATION CENTER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$2,468	1	\$2,468.40	20	20.0	\$123.42
NON-EMERGENCY TRANS	\$1,723	192	\$8.97	194	1.0	\$8.88
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$176,580	136 *	\$1,298.38	32,730	240.7	\$5.40
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$169,717	131	\$1,295.55	31,745	242.3	\$5.35
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$6,507	19	\$0.00 \$342.46	895	0.0 47.1	\$0.00 \$7.27
COMMUNITY SUPPORT WAIVER	\$356	1	\$355.50	90	90.0	\$3.95
STATE INSTITUTIONS	£40 E00	152 *	\$286.39	F 004	20.0	¢7.00
ICF/MENTALLY RETARDED	\$43,532 \$0	152 "	\$286.39	5,961 0	39.2 0.0	\$7.30 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$438	1	\$438.18	31	31.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43,094	152	\$283.51	5,930	39.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$292,180	105 *	\$2,782.67	71,090	677.1	\$4.11
EPSDT SCREENINGS	\$60	2	\$30.00	1	0.5	\$60.00
EPSDT REFERRAL SERVICES	\$292,120	105	\$2,782.10	71,089	677.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	0574.400	107.1	00.000.55			
TOTAL	\$571,100	197 *	\$2,898.99			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 62,573

	EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0	0 *	\$0.00	SERVICE 0		\$0.00
NORONO I AGIETTEO	ΨΟ	Ü	ψ0.00	J	0.0	ψ0.00
HOSPITALS	\$1,316,315	2,603 *	\$505.69	10,781	4.1	\$122.10
INPATIENT	\$589,890	119	\$4,957.06	679	5.7	\$868.76
OUTPATIENT	\$726,426	2,570	\$282.66	10,102	3.9	\$71.91
DENTAL SERVICES	\$125,929	1,093 *	\$115.21	4,314	4.0	\$29.19
PHARMACY	\$1,657,952	9.053 *	\$183.14	20,331	2.3	\$81.55
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PART D - COPAYS	\$2	1 *	\$1.50	1	1.0	\$1.50
PHYSICIAN RELATED	\$744,637	6,384 *	\$116.64	32,697	5.1	\$22.77
PHYSICIAN CLINIC	\$22,174	392	\$56.57	763	2.0	\$29.06
FAMILY PLANNING	\$187,922 \$41,382	2,537 785	\$74.07 \$52.72	20,758 953	8.2 1.2	\$9.05 \$43.42
X-RAY AND LAB	\$23,874	575	\$41.52	1,273	2.2	\$18.75
NURSE PRACTITIONER	\$465	11	\$42.27	13	1.2	\$35.77
PODIATRY	\$3,657	50	\$73.14	90	1.8	\$40.64
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$245,500	2,463	\$99.68	3,463	1.4	\$70.89
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$210 \$195,513	6 752	\$35.00 \$259.99	4,515	1.2 6.0	\$30.00 \$43.30
PSYCHOLOGIST SERVICES	\$23,941	151	\$158.55	862	5.7	\$27.77
IN-HOME SERVICES	\$350	5 *	\$70.02	8	1.6	\$43.77
HOME HEALTH SERVICES	\$350	5	\$70.02	8		\$43.77
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEL ENDERT EIVING WAVER	ΨΟ	Ü	ψ0.00	ő	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$136,506	990 *	\$137.89	5,217	5.3	\$26.17
AUDIOLOGY SERVICES	\$2,010	36	\$55.83	239	6.6	\$8.41
OPTOMETRIC SERVICES	\$40,612	750	\$54.15	1,509	2.0	\$26.91
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$70,590 \$21,572	137 67	\$515.25 \$321.97	578 2,725	4.2 40.7	\$122.13 \$7.92
REHABILITATION CENTER	\$1,703	8	\$212.81	165	20.6	\$10.32
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	-	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$26,238	82 *	\$319.97	3,896	47.5	\$6.73
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,230	7	\$318.52	535	76.4	\$4.17
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0		\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$20,967	72	\$0.00 \$291.21	2,887	0.0 40.1	\$0.00 \$7.26
COMMUNITY SUPPORT WAIVER	\$3,041	7	\$434.40	474	67.7	\$6.42
STATE INSTITUTIONS	\$415,254	913 *	\$454.82	29,392	32.2	\$14.13
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$260	1	\$260.25	1	1.0	\$260.25
PSYCH REHAB-PUBLIC	\$93,633	144	\$650.23	3,214	22.3	\$29.13
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$92,244 \$229,117	107 754	\$862.10 \$303.87	7,197 18,980	67.3 25.2	\$12.82 \$12.07
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$838,425	6 540 *	\$128.61	97,974	15.0	\$8.56
EPSDT SERVICES EPSDT SCREENINGS	\$838,425 \$62,914	6,519 * 880	\$128.61 \$71.49	97,974 886	15.0 1.0	\$8.56 \$71.01
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$775,399	6,153	\$126.02	97,087	15.8	\$71.01
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	
MANAGED CARE PREMIUMS	\$4,564,105	35,930 *	\$127.03			
		·				
TOTAL	\$9,825,713	50,243 *	\$195.56			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 15,336

	EVDENDITUDES	DECIDIENTS	COST PER			
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NORSING FACILITIES	ΨΟ	0	ψ0.00	0	0.0	φ0.00
HOSPITALS	\$2,999	56 *	\$53.56	114	2.0	\$26.31
INPATIENT	\$0	0	\$0.00		0.0	\$0.00
OUTPATIENT	\$2,999	56	\$53.56	114	2.0	\$26.31
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$122,404	2,520 *	\$48.57	2,945	1.2	\$41.56
PART D - COPAYS	\$1	1 *	\$0.50		1.0	\$0.50
PHYSICIAN RELATED	\$58,180	792 *	\$73.46	2,001	2.5	\$29.08
PHYSICIAN	\$856	28	\$30.56		1.1	\$29.08
CLINIC	\$3,717	110	\$33.79		1.3	\$26.55
FAMILY PLANNING	\$36,260	481	\$75.38		2.8	\$27.22
X-RAY AND LAB	\$11,498	201	\$57.20		1.9	\$29.48
NURSE PRACTITIONER	\$28	1	\$28.00		2.0	\$14.00
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$2,566	27	\$95.02	28	1.0	\$91.63
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,257	49	\$66.46	78	1.6	\$41.75
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00			\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00			\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00			\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00			\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00			\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE	\$0	0	\$0.00			\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00			\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
. 7.1.1. 5	Ţ.	J	ψ0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00			\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00			\$0.00
EDENT SERVICES	# 500	40 *	\$37.36	00	4.0	#00.00
EPSDT SERVICES EPSDT SCREENINGS	\$598 \$0	16 * 0	\$37.36 \$0.00		1.6 0.0	\$22.99 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$598	16	\$37.36		1.6	\$22.99
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$184,182	3,062 *	\$60.15		<u> </u>	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE		COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00			\$0.00
HOSPITALS	\$4,506	19 *	\$237.18	79	4.2	\$57.04
INPATIENT	-\$286	1	-\$285.97	25		-\$11.44
OUTPATIENT	\$4,792	18	\$266.24	54	3.0	\$88.75
DENTAL SERVICES	\$412	1 *	\$412.40	-1	-1.0	\$0.00
DENTAL SERVICES	\$41Z	ı	\$412.40	-1	-1.0	\$0.00
PHARMACY	\$946	10 *	\$94.58	15	1.5	\$63.05
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,076	49 *	\$21.95	691	14.1	\$1.56
PHYSICIAN	\$428	11	\$38.90			\$28.53
CLINIC	\$461	25	\$18.42	658		\$0.70
FAMILY PLANNING	\$0	0	\$0.00			\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$96 \$0		\$13.66 \$0.00			\$7.35 \$0.00
PODIATRY	-\$52	1	-\$52.42	0		\$0.00
CRNA SERVICES	\$15	1	\$14.96			
RURAL HEALTH CLINICS	\$129	4	\$32.26			\$25.81
CASE MANAGEMENT	\$0	0	\$0.00			
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 \$0	1 0	\$0.00 \$0.00	-1 0		\$0.00 \$0.00
	\$0		Ψ0.00		3.0	ψ3.50
IN-HOME SERVICES	\$873	2 *	\$436.50	197	98.5	\$4.43
HOME HEALTH SERVICES	\$873	2	\$436.50		98.5	
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
PERSONAL CARE	\$0	0	\$0.00			*
AIDS WAIVER	\$0	0	\$0.00			\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$923	13 *	\$70.98	103	7.9	\$8.96
AUDIOLOGY SERVICES	\$506	1	\$506.25			\$126.56
OPTOMETRIC SERVICES	\$0	0	\$0.00		0.0	
DURABLE MEDICAL EQUIPMENT	\$394	11	\$35.77	98		\$4.02
AMBULANCE SERVICES	\$0	0	\$0.00			\$0.00
REHABILITATION CENTER HOSPICE	\$0 \$23	<u> </u>	\$0.00 \$23.00			
NON-EMERGENCY TRANS	\$0	0	\$0.00			
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			*
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00			
DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00			
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$0	0	\$0.00			
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$8,736	92 *	\$94.96			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00			\$0.00
HOSPITALS	\$12,869	112 *	\$114.90		2.4	\$47.49
INPATIENT OUTPATIENT	-\$5,439	2	-\$2,719.52 \$166.44		-96.0	-\$28.33
OUTPATIENT	\$18,308	110	\$166.44	463	4.2	\$39.54
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	-\$12,647	38 *	-\$332.82	19	0.5	-\$665.64
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,457	180 *	\$35.87	1,278	7.1	\$5.05
PHYSICIAN	\$1,078	35	\$30.79	43	1.2	\$25.07
CLINIC	\$2,447	90	\$27.19		11.9	\$2.28
FAMILY PLANNING	\$598	2	\$299.00		2.0	\$149.50
X-RAY AND LAB NURSE PRACTITIONER	\$420 \$24	24 1	\$17.49 \$24.00		1.7 1.0	\$10.49 \$24.00
PODIATRY	\$221	<u> </u>	\$24.00 \$27.62		2.1	\$24.00 \$13.00
CRNA SERVICES	\$140	2	\$69.80	67	33.5	\$2.08
RURAL HEALTH CLINICS	\$118	8	\$14.76			\$39.35
CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$468	7	\$66.89		1.9	\$36.02
PSYCHOLOGIST SERVICES	\$943	6	\$157.20	19	3.2	\$49.64
IN-HOME SERVICES	\$1,728	7 *	\$246.90	203	29.0	\$8.51
HOME HEALTH SERVICES	\$1,318	3	\$439.47	82	27.3	\$16.08
ADULT DAY HEALTH CARE	\$0	0	\$0.00		0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00		0.0	*
PERSONAL CARE	\$410	4	\$102.46		30.3	\$3.39
AIDS WAIVER	\$0	0	\$0.00			\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,417	40 *	\$60.43	306	7.7	\$7.90
AUDIOLOGY SERVICES	\$0	0	\$0.00		0.0	\$0.00
OPTOMETRIC SERVICES	-\$25	0	\$0.00	-1	0.0	-\$24.50
DURABLE MEDICAL EQUIPMENT	\$2,397	39	\$61.46		7.6	\$8.04
AMBULANCE SERVICES	\$85	1	\$85.37	10	10.0	*
REHABILITATION CENTER HOSPICE	-\$41	0	\$0.00 \$0.00		0.0	-\$40.56
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00			
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			
DISEASE MANAGEMENT	\$0	0	\$0.00			\$0.00
DUV IN DDEMILING	# 0	0 **	#0.00			
PART-A	\$0 \$0	0 **	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
			* -			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00			\$0.00
PRIVATE HOME ICF/MR	\$0 \$0	0	\$0.00			\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00 \$0.00			\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			*
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			
STATE INSTITUTIONS	-\$204	1 *	-\$203.92	-6	-6.0	\$33.99
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	-\$204	1	-\$203.92			
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$0	0	\$0.00			
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	* 40.000	20= *	000 5			
TOTAL	\$10,620	367 *	\$28.94	<u> </u>		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/06: 427

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$412,282	245 *	\$1,682.78	2,419	9.9	\$170.43
INPATIENT	\$78,597	22	\$3,572.59	75	3.4	\$1,047.96
OUTPATIENT	\$333,685	242	\$1,378.86	2,344	9.7	\$142.36
DENTAL SERVICES	\$114	2 *	\$56.75	4	2.0	\$28.38
PHARMACY	\$339,498	353 *	\$961.75	2,118	6.0	\$160.29
PART D - COPAYS	\$13	4 *	\$3.36	41	10.3	\$0.33
PHYSICIAN RELATED	\$110,402	355 *	\$310.99	9,514	26.8	\$11.60
PHYSICIAN	\$3,241	34	\$95.31	261	7.7	\$12.42
CLINIC FAMILY PLANNING	\$86,526 \$702	317 9	\$272.95 \$78.02	8,591 18	27.1 2.0	\$10.07 \$39.01
X-RAY AND LAB	\$8,560	77	\$111.17	472	6.1	\$18.14
NURSE PRACTITIONER	\$74	1	\$74.00	1	1.0	
PODIATRY	\$4	1	\$4.31	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00		0.0	
RURAL HEALTH CLINICS	\$4,456	42	\$106.10	69	1.6	
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$6.695	0 34	\$0.00 \$196.91	99	0.0 2.9	
PSYCHOLOGIST SERVICES	\$144	1	\$144.00	3	3.0	
IN-HOME SERVICES	\$10,291	13 *	\$791.58	2,828	217.5	\$3.64
HOME HEALTH SERVICES	\$10,291	4	\$335.86	2,828	41.0	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$395	2	\$197.63	93	46.5	\$4.25
PERSONAL CARE	\$8,552	8	\$1,068.99	2,571	321.4	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0	U	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,350	442 *	\$12.10	597	1.3	\$8.96
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	
OPTOMETRIC SERVICES	\$1,208	13	\$92.92	42	3.2	\$28.76
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$2,633 \$1,145	14 8	\$188.04 \$143.18	41 47	2.9 5.9	\$64.21 \$24.37
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	
NON-EMERGENCY TRANS	\$364	441	\$0.83	467	1.1	\$0.78
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	*
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	*
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
FANT-D	Φ0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		*
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	
STATE INSTITUTIONS	\$421	7 *	\$60.07	16	2.3	\$26.28
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC	\$211	3	\$70.28		1.3	
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$23 \$187	<u>1</u> 3	\$22.68 \$62.33		2.0 3.3	
DFS CASE MANAGEMENT	\$187	0	\$62.33 \$0.00			
EDONT SERVICES	00	0 *	#0.00			#0.00
EPSDT SERVICES EPSDT SCREENINGS	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0	0	\$0.00			
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
MANAGED CARE I REMIDING	\$0	0	φυ.υυ			
TOTAL	\$878,371	486 *	\$1,807.35			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 08/31/06:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$143,884	49 *	\$2,936.41	294	6.0	\$489.40
INPATIENT	\$125,758	21	\$5,988.49	84	4.0	* / -
OUTPATIENT	\$18,126	35	\$517.88	210	6.0	\$86.31
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	Φ0	0	φυ.υυ	0	0.0	φ0.00
PHARMACY	\$5,119	7 *	\$731.35	18	2.6	\$284.42
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D-COPATS	Ψ0	0	ψ0.00	0	0.0	φ0.00
PHYSICIAN RELATED	\$12,500	47 *	\$265.96	1,010	21.5	\$12.38
PHYSICIAN	-\$23	0	\$0.00	-4	0.0	*
CLINIC	\$12,174	44	\$276.68	1,007	22.9	\$12.09
FAMILY PLANNING	\$0	0	\$0.00	0		
X-RAY AND LAB	\$33	1	\$33.33	1	1.0	
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00 \$0.00	0		·
CRNA SERVICES	\$0	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS	\$68	1	\$68.00	1	1.0	
CASE MANAGEMENT	\$0	0	\$0.00	0		
FED QUALIFIED HEALTH CARE	\$248	2	\$123.84	5		
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0		· ·
IN-HOME SERVICES	\$0	0 *	\$0.00	0		
HOME HEALTH SERVICES	\$0	0	\$0.00	0		
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		·
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		
			,			
REHAB AND SPECIALTY SERVICES	\$221	89 *	\$2.49	122	1.4	\$1.81
AUDIOLOGY SERVICES	\$30	1	\$30.00	3	3.0	\$10.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0		
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0		
AMBULANCE SERVICES	\$152	1	\$152.00	1		
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
NON-EMERGENCY TRANS	\$39	89	\$0.44	118		·
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		·
DISEASE MANAGEMENT	\$0	0	\$0.00	0		*
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
OTATE INICTITUTIONS			40.55			00.00
STATE INSTITUTIONS	\$0	0 *	\$0.00 \$0.00	0		
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0		
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		·
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		
CSTAR - PUBLIC	\$0	0	\$0.00	0		·
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDODE OF DATE	****		***	,		A.z. :-
EPSDT SERVICES	\$2,688	27 *	\$99.57	107	4.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$180	3	\$60.00 \$92.90	3 104		
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,508 \$0	27 0	\$92.90 \$0.00	104		
EL GET TARGETED GAGE WIGHT	φυ	U	φυ.υυ	0	0.0	φυ.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$164,413	135 *	\$1,217.88			i

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 08/31/06:

NURSEAN FACELITIES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE		COST PER SERVICE
HOSPITALS	NURSING FACILITIES						
IRPATIENT		,,,		41111	-	310	*****
OUTPATIENT S1/71 12 S147.57 S2 43 S340.00 S331 2 * \$166.25 11 6.5 S30.05 PRART D - COPAYS 30 0 * \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HOSPITALS						
### DENTAL SERVICES \$311 2							
PART D - COPAYS	OUTPATIENT	\$1,771	12	\$147.57	52	4.3	\$34.05
ART D - COPAYS \$ \$0 0 \$ \$0.00 0 0.0 \$50.00 PHYSICIAN PICE AT THE PROPERTY OF T	DENTAL SERVICES	\$331	2 *	\$165.25	11	5.5	\$30.05
ART D - COPAYS \$ \$0 0 \$ \$0.00 0 0.0 \$50.00 PHYSICIAN PICE AT THE PROPERTY OF T							,
### PHYSICIAN RELATED \$1,895 23	PHARMACY	\$20,902	37 *	\$564.93	196	5.3	\$106.65
PHYSICIAN	PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	PHYSICIAN RELATED	\$1.895	23 *	\$82.39	133	5.8	\$14,25
FAMILY PLANNING							
X.RAY AND LAB	CLINIC	\$1,292	17	\$75.97	116	6.8	\$11.13
NURSE PRACTITIONER \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0.							
PODIATRY							\$13.64
GRIAS ERVICES GRUBAL HEALTH CLINICS S233 2 \$116.40 3 1.5. \$77.60 CASE MANAGEMENT \$0 0 \$3.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PSYCHOLOGIST SERVICES \$0 0 \$3.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
RUBAL HEALTH CLINICS CASE MANAGEMENT S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$7.00 \$7.00 \$1.00 \$7.00 \$7.00 \$1.00 \$7.00							
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				· ·			
IN-HOME SERVICES							
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.00 \$0.00 \$0.00 AGED AND LT DAY PREATH CARE \$0 0 \$0.00 0 0 0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.00 \$0.00 \$0.00 AGED AND LT DAY PREATH CARE \$0 0 \$0.00 0 0 0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0 0.00 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN HOME SERVICES	0.2	0 *	00.00	0	0.0	00.00
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.00 \$0.00 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 REHAB AND SPECIALTY SERVICES \$163 47 \$3.46 55 1.2 \$2.96 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL EQUIPMENT \$0 0 \$0.00 0 0.00 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0.00 \$0.00 NONE-MERGENCY TRANS \$39 47 \$0.82 51 1.11 \$0.76 NONE-MERGENCY TRANS \$39 47 \$0.82 51 1.11 \$0.76 NONE-MERGENCY TRANS \$39 47 \$0.82 51 1.11 \$0.76 NONE-MERGENCY TRANS \$0 0 \$0.00 0 0.00 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 \$0.00 BUY-IN PREMIUMS \$0 0							
AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0.00 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$163 47							
PERSONAL CARE							
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 REHAB AND SPECIALTY SERVICES \$163 47 * \$3.46 55 1.2 \$2.96 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 PTOMETRIC SERVICES \$163 47 * \$3.46 55 1.2 \$2.96 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 PTOMETRIC SERVICES \$124 1 \$124.00 4 4 4.0 \$31.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0 0.0 \$50.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$50.00 NON-EMERGENCY TRANS \$39 47 \$0.02 51 1.1 \$0.76 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$50.00 MINIOD WAIVER \$4,656 1 \$444 222.0 \$10.30 PRIVATE HOME ICFAIR \$0 0 \$50.00 0 0 0.0 \$50.00 CSTAR - PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 CSTAR - PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 STATE HOME ICFAIR \$0 0 \$50.00 0 0 0.0 \$50.00 ESTATE INSTITUTIONS \$2,997 37 \$80.80,2 \$2.30 \$6.2 \$12.99 CFEMENTALLY RETARDED \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HOSPITAL \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0 0.0 \$50.00 EPSYCH REHAB-PRIVATE \$0 0 \$50.00							\$0.00
NOBEPENDENT LIVING WAIVER	AIDS WAIVER		0				\$0.00
REHAB AND SPECIALTY SERVICES ALIDIOLOGY SERVICES S163 AT * \$3.46	PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$0	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$0	DELIAD AND SPECIAL TV SERVICES	\$162	47 *	¢2.46	EE	1.2	\$2.06
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT \$0							
AMBULANCE SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 \$0.00 \$0.00 HOSPICE \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 HOSPICE \$0 0 \$0.00 \$				· ·			
HOSPICE					0		\$0.00
NON-EMERGENCY TRANS	REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV							\$0.00
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00							
DISEASE MANAGEMENT \$0							
BUY-IN PREMIUMS				*			
PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PART-B S0 0 S0.00 S0.00 MENTAL HEALTH SERVICES S4,573 2 S2,286.26 444 222.0 \$10.30 PRIVATE HOME ICFMR S0 0 S0.00 0 S0.00 0 0.0 S0.00 MR/DD WAIVER S4,056 1 S4,056.35 373 373.0 S10.87 PSYCH REHAB-PRIVATE S0 0 S0.00 0 S0.00 0 CSTAR - PRIVATE S0 0 S0.00 0 S0.00 0 CSTAR - PRIVATE S0 0 S0.00 0 S0.00 0 COMMUNITY SUPPORT WAIVER S0 0 S0.00 0 S0.00 0 S0.00 STATE INSTITUTIONS S29,897 37 S808.02 S2,887 37 S808.02 S2,302 62.2 S12.99 ICF/MENTALLY RETARDED S0 0 S0.00 MENTAL HOSPITAL S1	DISEASE MANAGEMENT	\$0	U	\$0.00	0	0.0	\$0.00
PART-B	BUY-IN PREMIUMS	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES \$4,573 2 \$2,286.26 444 222.0 \$10.30 PRIVATE HOME ICE/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$4,056 1 \$4,056.35 373 373.0 \$10.87 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.0							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$4,056 1 \$4,056.35 373 373.0 \$10.87 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$516 1 \$516.17 71 71.0 \$7.27 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$29,897 37 \$808.02 2,302 62.2 \$12.99 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$4,262 6 \$710.27 164 27.3 \$25.99 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$25,635 36 \$712.09 2,138 59.4 \$11.99 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO TERFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00	PART-B	\$0	0	\$0.00			
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$4,056 1 \$4,056.35 373 373.0 \$10.87 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$516 1 \$516.17 71 71.0 \$7.27 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$29,897 37 \$808.02 2,302 62.2 \$12.99 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$4,262 6 \$710.27 164 27.3 \$25.99 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$25,635 36 \$712.09 2,138 59.4 \$11.99 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 EPSTO TERFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00	MENTAL HEALTH SERVICES	\$4,573	2 *	\$2,286.26	444	222.0	\$10.30
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00			0		0		\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$516 1 \$516.17 71 71.0 \$7.27 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$29,897 37 * \$808.02 2,302 62.2 \$12.99 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$4,262 6 \$710.27 164 27.3 \$25.99 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$5.635 36 \$712.09 2,138 59.4 \$11.99 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00		\$4,056	1	\$4,056.35	373	373.0	\$10.87
TARGETED CASE MANAGEMENT \$516 1 \$516.17 71 71.0 \$7.27 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00							
COMMUNITY SUPPORT WAIVER						010	
\$\text{STATE INSTITUTIONS} \text{\$\sumsymbol{2}9897} \text{\$\sumsymbol{37^*} \text{\$\sumsymbol{808.02} 2302 \text{\$\sumsymbol{2}2302} \text{\$\sumsymbol{62}2} \text{\$\sumsymbol{12}99} \text{\$\sumsymbol{12}99} \text{\$\sumsymbol{12}99} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \text{\$\sumsymbol{0}000} \qu							
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PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 \$							
PSYCH REHAB-PUBLIC							
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$25,635 36 \$712.09 2,138 59.4 \$11.99 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$10,107 29 * \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 \$0.00							
TARGETED CASE MANAGEMENT \$25,635 36 \$712.09 2,138 59.4 \$11.99 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$10,107 29 * \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MIGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0							
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$10,107 29 * \$348.52 396 13.7 \$25.52 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td< td=""><td></td><td></td><td>36</td><td></td><td>2,138</td><td></td><td>\$11.99</td></td<>			36		2,138		\$11.99
EPSDT SCREENINGS \$0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.0	DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.0	EPSDT SERVICES	\$10.107	20 *	\$348 E2	306	12.7	\$25.52
EPSDT REFERRAL SERVICES \$10,107 29 \$348.52 396 13.7 \$25.52 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00							
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
	MANAGED CARE PREMILIMS	0.0	0 *	\$0.00			
TOTAL \$84,035 57 * \$1,474.30	MANAGED CARE I REMIDING	\$0	0	φυ.υυ			
	TOTAL	\$84,035	57 *	\$1,474.30			

^{*} Unduplicated total.

** Recipients are not added to the total.



FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through September 2006

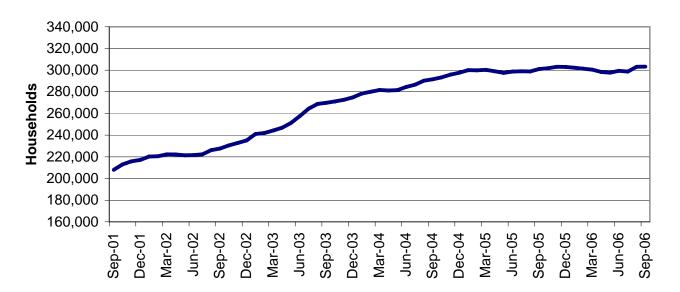


Figure 7
Food Stamp Benefits
60-Month Trend through September 2006

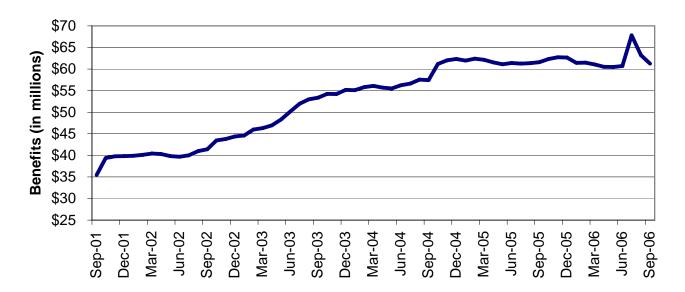


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2006

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	SEP-2006	AUG-2006	JUL-2006	SEP-2005	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	51,380	62,659	56,343	63,546	-18.0%	-8.8%	-19.1%
APPLICATIONS APPROVED	39,998	46,741	39,263	50,362	-14.4%	1.9%	-20.6%
APPLICATIONS REJECTED	9,259	11,763	10,150	10,719	-21.3%	-8.8%	-13.6%
APPLICATIONS EXPEDITED	10,881	12,164	11,199	12,470	-10.5%	-2.8%	-12.7%
HOUSEHOLDS RECEIVING	303,193	303,144	298,711	301,018	0.0%	1.5%	0.7%
PUBLIC ASSISTANCE	90,173	90,438	90,044	91,686	-0.3%	0.1%	-1.7%
NON-PUBLIC ASSISTANCE	213,020	212,706	208,667	209,332	0.1%	2.1%	1.8%
PERSONS RECEIVING	812,074	811,239	796,312	784,632	0.1%	2.0%	3.5%
PUBLIC ASSISTANCE	261,774	262,242	259,804	259,761	-0.2%	0.8%	0.8%
NON-PUBLIC ASSISTANCE	550,300	548,997	536,508	524,871	0.2%	2.6%	4.8%
TOTAL BENEFITS ISSUED	\$61,247,867	\$63,212,939	\$67,797,548	\$61,591,982	-3.1%	-9.7%	-0.6%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$202.01	\$208.52	\$226.97	\$204.61	-3.1%	-11.0%	-1.3%
PER PERSON	\$75.42	\$77.92	\$85.14	\$78.50	-3.2%	-11.4%	-3.9%

TABLE 25 FOOD STAMP APPLICATIONS SEPTEMBER 2006

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
NW REGION	ANDREW	59	69	58	84.1%	11	15.9%		
	ATCHISON	32	30	23	76.7%	7	23.3%		
	BUCHANAN	979	934	757	81.0%	177	19.0%	8	
	CALDWELL	71	65	48	73.8%	17	26.2%	3	
	CARROLL	81	70	57	81.4%	13	18.6%		
	CASS	459	467	355	76.0%	112	24.0%		
	CHARITON	48	44	42	95.5%	2	4.5%		
	CLINTON	89	82	63	76.8%	19	23.2%	C	
	COOPER	107	119	95	79.8%	24	20.2%	C	
	DAVIESS	60	65	50	76.9%	15	23.1%		
	DE KALB	46	54	46	85.2%	8			
	GENTRY	40	34	25	73.5%	9			
	GRUNDY	103	90	78	86.7%	12	13.3%		
	HARRISON	53	68	55	80.9%	13	19.1%		
	HOLT	27	24	19	79.2%	5			
	JOHNSON	359	352	267	75.9%	85	24.1%		
	LAFAYETTE	229	234	176	75.2%	58	24.8%		
-	LINN LIVINGSTON	110 120	108 114	96 91	88.9% 79.8%	12 23	11.1% 20.2%	1	
		_			79.8%	23			
	MERCER NODAWAY	23 89	30 92	23 74		18	23.3% 19.6%		
	PETTIS	89 444	92 428	337	80.4% 78.7%	91	21.3%		00.070
	PUTNAM	444	420	357	85.4%	6	14.6%	0	
	RAY	144	115	95	82.6%	20	17.4%		
	SALINE	220	184	139	75.5%	45	24.5%		
	SULLIVAN	63	60	52	86.7%	8	13.3%		
	WORTH	9	9	02	88.9%	0	11.1%		
	NW TOTAL	4.111	3,982	3,164	79.5%	818	20.5%		
NE REGION	ADAIR	194	176	146	83.0%	30	17.0%	3	
NE REGION	AUDRAIN	214	190	150	78.9%	40	21.1%	2	
	BOONE	1,236	1,210	951	78.6%	259	21.1%		
	CALLAWAY	311	286	225	78.7%	61	21.3%		
	CLARK	54	44	41	93.2%	3	6.8%		
	COLE	511	511	387	75.7%	124	24.3%		
	FRANKLIN	516	514	374	72.8%	140	27.2%		
	GASCONADE	96	83	66	79.5%	17	20.5%	-	
	HOWARD	79	74	63	85.1%	11	14.9%		98.6%
	KNOX	19	17	14	82.4%	3			
	LEWIS	66	59	44	74.6%	15	25.4%		
	LINCOLN	365	327	263	80.4%	64	19.6%		
	MACON	108	102	83	81.4%	19			
	MARION	312	291	233	80.1%	-			99.3%
	MONROE	66	65	53	81.5%	12	18.5%		
	MONTGOMERY	93	94	82	87.2%	12	12.8%		
	OSAGE	48	49	38		11			
	PIKE	118	102	79	77.5%	23			
	RALLS	57	59	50	84.7%	9			
	RANDOLPH	268	243	200	82.3%	43			
	SCHUYLER	28	30	24	80.0%	6			
	SCOTLAND	18	22	18	81.8%	4			
	SHELBY	50	37	33	89.2%	4	10.8%	C	100.0%
	WARREN	177	181	150	82.9%	31			
	NE TOTAL	5,004	4,766	3,767	79.0%	999	21.0%		99.2%
SE REGION	BOLLINGER	132	113	99	87.6%	14	12.4%		
	BUTLER	571	542	455	83.9%	87	16.1%		
	CAPE GIRARDEAU	640	593	469	79.1%	124	20.9%		
	CARTER	99	95	81	85.3%	14	14.7%		
	CRAWFORD	279	264	211	79.9%	53			
	DENT	139	144	125	86.8%	19			
	DUNKLIN	637	616	527	85.6%	89			
	HOWELL	477	470		81.3%	88			

TABLE 25 FOOD STAMP APPLICATIONS SEPTEMBER 2006

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
SE REGION	IRON	133	105	92	87.6%	13	12.4%	4	96.2%
	MADISON	141	115	100	87.0%	15	13.0%	_	
	MARIES	66	58	48	82.8%	10	17.2%	0	100.0%
	MISSISSIPPI	243	231	197	85.3%	34	14.7%		99.1%
	NEW MADRID	285	256	201	78.5%	55	21.5%	10	
	OREGON	133	125	111	88.8%	14	11.2%	1	99.2%
	PEMISCOT	379	364	326	89.6%	38	10.4%		99.7%
	PERRY	149	148	110	74.3%	38	25.7%	3	
	PHELPS	352	331	254	76.7%	77	23.3%	2	99.4%
	PULASKI	293	269	207	77.0%	62	23.0%	2	99.3%
	REYNOLDS	59	64	55	85.9%	9	14.1%		
	RIPLEY	233	238	216	90.8%	22	9.2%		99.6%
	ST FRANCOIS	629	608	512	84.2%	96	15.8%	4	99.3%
	STE GENEVIEVE	115	102	89	87.3%	13	12.7%	1	99.0%
	SCOTT	597	561	476	84.8%	85	15.2%		99.3%
	SHANNON	98	97	83	85.6%	14	14.4%	2	97.9%
	STODDARD	259	234	198	84.6%	36	15.4%		99.6%
	TEXAS	212	222	182	82.0%	40	18.0%		99.1%
	WASHINGTON	355	354	309	87.3%	45	12.7%	0	
	WAYNE	192	164	146	89.0%	18	11.0%	4	97.6%
	SE TOTAL	7,897	7,483	6,261	83.7%	1,222	16.3%	_	
	BARRY	338	322	256	79.5%	66	20.5%		99.7%
	BARTON	98	106	84	79.2%	22	20.8%	0	
	BATES	154	151	112	74.2%	39	25.8%	1	99.3%
	BENTON	243	221	193	87.3%	28	12.7%	_	
	CAMDEN	343	304	249	81.9%	55	18.1%		99.7%
	CEDAR	152	154	136	88.3%	18	11.7%		
	CHRISTIAN	386	362	274	75.7%	88	24.3%	4	98.9%
	DADE	66	58	46	79.3%	12	20.7%	0	
	DALLAS	166	167	148	88.6%	19	11.4%	2	98.8%
	DOUGLAS	155	138	121	87.7%	17	12.3%		
	GREENE	2,110	2,046	1,636	80.0%	410	20.0%	_	
	HENRY	226	228	183	80.3%	45	19.7%	1	99.6%
	HICKORY	90	71	57	80.3%	14	19.7%	_	
	JASPER	1,210	1,194	961	80.5%	233	19.5%		
	LACLEDE	343	335	271	80.9%	64	19.1%	_	
	LAWRENCE	352	343	280	81.6%	63	18.4%		99.4%
	MCDONALD	287	249	195	78.3%	54	21.7%	1	99.6%
	MILLER	237	213	167	78.4%	46	21.6%	4	98.1%
	MODICAN	87	84 176	63	75.0%	21	25.0%	2	97.6% 98.9%
	MORGAN NEWTON	193	-	148	84.1% 75.1%	28	15.9%		98.9%
		403 88	393 85	295 73	75.1% 85.9%	98 12	24.9% 14.1%		
	OZARK POLK								99.7%
		295	290	240	82.8%	50	17.2%		
	ST CLAIR STONE	108 222	104 229	85 179	81.7% 78.2%	19 50	18.3% 21.8%		100.0% 99.6%
	TANEY	424	408	314		94	23.0%		95.8%
		188	183	153	77.0% 83.6%	30	16.4%		
	VERNON		279	212		67			
	WEBSTER	295			76.0% 89.3%		24.0%		100.0% 99.5%
	WRIGHT	205	215 9,108	192 7,323	89.3%	23 1,785	10.7% 19.6%		99.5%
	SW TOTAL CLAY	9,464 1,020	1,014	7,323	74.3%	261	25.7%		
		7,446	7,169	5,768	80.5%	1,401	19.5%		97.3%
	JACKSON								
	PLATTE	261	270	210	77.8%	60 1 722	22.2%		
	KC TOTAL	8,727	8,453	6,731	79.6%	1,722	20.4%		
	JEFFERSON ST CHARLES	1,228	1,193	926	77.6%	267	22.4%		
	ST CHARLES	1,013	938	716	76.3%	222	23.7%		
	ST LOUIS COUNTY	6,268	5,858	4,616	78.8%	1,242	21.2%		
	ST LOUIS CITY STL TOTAL	7,668 16,177	7,476 15,465	6,494 12,752	86.9% 82.5%	982 2,713	13.1% 17.5%		
					Q') K0/				

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2006

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	7 7 2 10 7 11 2 1	7	0	
	ATCHISON	4	4	0	100.0%
	BUCHANAN	193	191	2	99.0%
	CALDWELL	9	9	0	100.0%
	CARROLL	6	6	0	100.0%
	CASS	90	87	3	96.7%
	CHARITON	9	9	0	100.0%
	CLINTON	14	14	0	100.0%
	COOPER	19	19	0	100.0%
	DAVIESS	8	7	1	87.5%
	DE KALB	10	10	0	100.0%
	GENTRY	6	6	0	100.0%
	GRUNDY	12	12	0	100.0%
	HARRISON	11	10	1	90.9%
	HOLT	2	2	0	100.0%
	JOHNSON	76	74	2	97.4%
	LAFAYETTE	46	42	4	91.3%
	LINN	11	11	0	100.0%
	LIVINGSTON	11	10	1	90.9%
	MERCER	3	3	0	100.0%
	NODAWAY	10	10	0	100.0%
	PETTIS	83	78	5	94.0%
	PUTNAM	2	2	0	100.0%
	RAY	20	20	0	100.0%
	SALINE	31	31	0	100.0%
	SULLIVAN	7	7	0	100.0%
	WORTH	2	2	0	100.0%
	NW TOTAL	702	683	19	97.3%
NE REGION	ADAIR	40	38	2	95.0%
	AUDRAIN	31	31	0	100.0%
	BOONE	303	288	15	95.0%
	CALLAWAY	54	53	1	98.1%
	CLARK	9	8	1	88.9%
	COLE	121	107	14	88.4%
	FRANKLIN	87	85	2	97.7%
	GASCONADE	13	13	0	100.0%
	HOWARD	8	8	0	100.0%
	KNOX	2	2	0	100.0%
	LEWIS	6	6	0	
	LINCOLN	82	77	5	93.9%
	MACON	12	12	0	
	MARION	56	54	2	
	MONROE	12	10	2	
	MONTGOMERY	16	16	0	
	OSAGE	14	13	1	92.9%
	PIKE	15	15	0	
	RALLS	9	9	0	
	RANDOLPH	56	56	0	
	SCHUYLER	4	4	0	
	SCOTLAND	4	4	0	
	SHELBY	6	6	0	
	WARREN	29	28	1	96.6%
SE REGION	NE TOTAL	989	943	46	
	BOLLINGER	20	20	0	
	BUTLER	106		2	
	CAPE GIRARDEAU	122	121	1	99.2%
	CARTER	15	13	2	
	CRAWFORD	56	56	0	
	DENT	16	15	1	93.8%
	DUNKLIN	110		1	99.1%
	HOWELL	73	67	6	91.8%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2006

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	16	16	0	100.0%
	MADISON	20	19	1	95.0%
	MARIES	12	12	0	100.0%
	MISSISSIPPI	41	41	0	100.0%
	NEW MADRID	42	40	2	95.2%
	OREGON	20	20	0	100.0%
	PEMISCOT	66	64	2	97.0%
	PERRY	21	21	0	100.0%
	PHELPS	57	57	0	100.0%
	PULASKI	58	57	1	98.3%
	REYNOLDS	6	6	0	100.0%
	RIPLEY	29	29	0	100.0%
	ST FRANCOIS	99	97	2	98.0%
	STE GENEVIEVE	26	26	0	100.0%
	SCOTT	87	84	3	96.6%
	SHANNON	19	18	1	94.7%
	STODDARD	34	34	0	100.0%
	TEXAS	33	32	1	97.0%
	WASHINGTON	59	58	<u>.</u>	98.3%
	WAYNE	24	23	<u> </u>	95.8%
	SE TOTAL	1,287	1,259	28	97.8%
SW REGION	BARRY	69	64	5	92.8%
OW REGION	BARTON	21	20	1	95.2%
	BATES	31	30	1	96.8%
	BENTON	35	35	0	100.0%
	CAMDEN	80	78	2	97.5%
	CEDAR	23	23	0	100.0%
	CHRISTIAN	62	59	3	95.2%
	DADE	7	7	0	100.0%
	DALLAS	28	27		96.4%
	DOUGLAS	27	26	1	96.3%
	GREENE	479	460	19	96.0%
	HENRY	479	45	19	97.8%
	HICKORY	15	13	2	86.7%
	JASPER	234	230	4	98.3%
	LACLEDE	59	59	0	100.0%
		57	59	5	91.2%
	LAWRENCE				
	MCDONALD MILLER	48 48	45 44	3	93.8% 91.7%
	MONITEAU				91.7%
		18	17	1 1	
	MORGAN	38 70	37		97.4% 97.1%
	NEWTON		68 9	0	
	OZARK POLK	9	_		
		48	44	4	91.7%
	ST CLAIR	14	14	0	
	STONE	39	36 104	3	92.3%
	TANEY	111	104	7	93.7%
	VERNON	37	35	2	94.6%
	WEBSTER	53	51	2	96.2%
	WRIGHT	31	31	0	100.0%
VO DECICE!	SW TOTAL	1,837	1,763	74	96.0%
KC REGION	CLAY	216	205	11	94.9%
	JACKSON	1,941	1,779	162	91.7%
	PLATTE	60	51	9	85.0%
	KC TOTAL	2,217	2,035	182	91.8%
STL REGION	JEFFERSON	234	226	8	96.6%
	ST CHARLES	187	174	13	
	ST LOUIS COUNTY	1,282	1,120	162	87.4%
	ST LOUIS CITY	2,146	1,905	241	88.8%
	STL TOTAL	3,849	3,425	424	89.0%
STATEWIDE	<u> </u>	10,881	10,108	773	92.9%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2006

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
STATEWIDE	812,074	303,193	261,774	90,173	550,300	213,020	\$61,247,867	\$75.42
ADAIR	3,104	1,230	587	283	2,517	947	\$218,435	\$70.37
ANDREW	1,177	407	266	92	911	315	\$78,894	\$67.03
ATCHISON	628	265	133	60	495	205	\$42,951	\$68.39
AUDRAIN	3,601	1,276	928	306	2,673	970	\$254,040	\$70.55
BARRY	6,339	2,064	1,468	494	4,871	1,570	\$435,879	\$68.76
BARTON	2.326	786	686	218	1.640	568	\$158,697	\$68.23
BATES	2,357	772	522	158	1,835	614	\$163,096	\$69.20
BENTON	3.699	1,373	1.057	340	2,642	1.033	\$273,579	\$73.96
BOLLINGER	2.192	793	600	206	1,592	587	\$142,564	\$65.04
BOONE	16.443	6,362	5,776	1,906	10,667	4.456	\$1,289,607	\$78.43
BUCHANAN	15,029	5,414	4,850	1,602	10,179	3,812	\$1,110,913	\$73.92
BUTLER		,	· · ·	,	,	,		
	10,516	3,971	3,722	1,382	6,794	2,589	\$696,783	\$66.26
CALDWELL	1,237	403	275	92	962	311	\$84,314	\$68.16
CALLAWAY	4,996	1,753	1,212	421	3,784	1,332	\$360,041	\$72.07
CAMDEN	4,602	1,627	943	321	3,659	1,306	\$320,309	\$69.60
CAPE GIRARDEAU	9,892	3,801	3,194	1,126	6,698	2,675	\$747,722	\$75.59
CARROLL	1,554	495	368	115	1,186	380	\$101,278	\$65.17
CARTER	1,898	664	596	216	1,302	448	\$119,025	\$62.71
CASS	7,539	2,571	2,007	643	5,532	1,928	\$573,051	\$76.01
CEDAR	2,894	1,005	815	283	2,079	722	\$192,953	\$66.67
CHARITON	893	315	218	79	675	236	\$56,817	\$63.62
CHRISTIAN	6,578	2,165	1,461	492	5,117	1,673	\$491,726	\$74.75
CLARK	967	327	247	83	720	244	\$64,630	\$66.84
CLAY	15,414	5,373	3,507	1,162	11,907	4,211	\$1,178,866	\$76.48
CLINTON	1,439	455	375	110	1,064	345	\$99,913	\$69.43
COLE	7,522	2,740	2,455	828	5,067	1,912	\$570,720	\$75.87
COOPER	1,856	706	462	168	1,394	538	\$135,688	\$73.11
CRAWFORD	4,842	1,637	1,188	400	3,654	1,237	\$327,450	\$67.63
DADE	1,213	426	290	96	923	330	\$77,386	\$63.80
DALLAS	3,218	1,129	744	270	2,474	859	\$224,916	\$69.89
DAVIESS	1,183	362	210	61	973	301	\$72,995	\$61.70
DE KALB	1,060	377	301	115	759	262	\$70,757	\$66.75
DENT	3,164	1,094	737	287	2,427	807	\$207,182	\$65.48
DOUGLAS	3,119	1,117	793	301	2,326	816	\$219,123	\$70.25
DUNKLIN	11,849	4,275	4,227	1,507	7,622	2,768	\$773,130	\$65.25
FRANKLIN	8,850	2,930	1,868	681	6,982	2,249	\$627,320	\$70.88
GASCONADE	1,569	558	276	108	1,293	450	\$104,347	\$66.51
GENTRY	647	212	119	46	528	166	\$43,560	\$67.33
GREENE	34,341	12,685	9,978	3,739	24,363	8,946	\$2,523,872	\$73.49
GRUNDY	1,513	541	389	144	1,124	397	\$96,484	\$63.77
HARRISON	1,265	437	301	105	964	332	\$85,354	\$67.47
HENRY	4,127	1,482	1,133	384	2,994	1,098	\$273,220	
HICKORY	1,550	596	382	154	1,168	442	\$100,312	\$64.72
HOLT	563	183	151	53	412	130	\$33,974	\$60.34
HOWARD	1,195	443	366	140	829	303	\$85,195	\$71.29
HOWELL	8,875	3,058	2,601	899	6,274	2,159	\$592,223	\$66.73
IRON	2,500	899	686	247	1,814	652	\$160,724	\$64.29
JACKSON	105,825	40,720	36,948	12,059	68,877	28,661	\$8,637,838	\$81.62
JASPER	21,146		5,882	2,013	15,264	5,453	\$1,499,987	\$70.93
JEFFERSON	19,144	6,870	4,433	2,013 1,652	14,711	5,453	\$1,499,967 \$1,470,155	\$70.93 \$76.79
JOHNSON		1,712	1,326	419			\$1,470,133	
	4,912				3,586			\$74.96
KNOX	484	168	102	42	382	126		\$63.78
LACLEDE	6,537	2,067	1,488	506	5,049	1,561	\$421,605	\$64.50
LANADENCE	4,278	1,497	1,128	370	3,150	1,127	\$310,588	\$72.60
LAWRENCE	5,635	1,885	1,295	462	4,340	1,423	\$376,530	
LEWIS	1,082	386	246				. ,	
LINCOLN	5,922	1,953	1,283	394	4,639	1,559	\$444,586	\$75.07

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2006

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,865	652	440	161	1,425	491	\$117,259	\$62.87
LIVINGSTON	2,203	745	654	215	1,549	530	\$140,036	\$63.57
MCDONALD	4,934	1,488	871	280	4,063	1,208	\$325,480	\$65.97
MACON	1,804	654	390	159	1,414	495	\$121,338	\$67.26
MADISON	2,583	921	727	270	1,856	651	\$163,631	\$63.35
MARIES	1,377	424	322	92	1,055	332	\$92,046	\$66.85
MARION	4,913	1,780	1,596	572	3,317	1,208	\$343,493	\$69.92
MERCER	416	150	101	37	315	113	\$27,910	\$67.09
MILLER	4,276	1,401	973	300	3,303	1,101	\$283,884	\$66.39
MISSISSIPPI	4,692	1,922	1,794	649	2,898	1,273	\$325,924	\$69.46
MONITEAU	1,599	543	343	124	1,256	419	\$107,280	\$67.09
MONROE	904	320	177	65	727	255	\$57,314	\$63.40
MONTGOMERY	1,633	546	356	120	1,277	426	\$109,760	\$67.21
MORGAN	3,383	1,118	743	256	2,640	862	\$219,864	\$64.99
NEW MADRID	5,326	2,119	1,926	735	3,400	1,384	\$340,858	\$64.00
NEWTON	7,401	2,327	1,603	525	5,798	1,802	\$491,254	\$66.38
NODAWAY	1,295	490	244	96	1,051	394	\$77,476	\$59.83
OREGON	2,596	911	750	294	1,846	617	\$162,222	\$62.49
OSAGE	930	323	135	58	795	265	\$64,880	\$69.76
OZARK	1,998	767	512	214	1,486	553	\$137,479	\$68.81
PEMISCOT	7,841	2,904	3,117	1,089	4.724	1,815	\$530,665	\$67.68
PERRY	2,247	803	557	207	1.690	596	\$150,269	\$66.88
PETTIS	7,131	2,322	1,990	625	5,141	1,697	\$482,070	\$67.60
PHELPS	5,631	1,924	1,605	544	4,026	1,380	\$379,709	\$67.43
PIKE	2,513	860	593	218	1,920	642	\$162,338	\$64.60
PLATTE	4,048	1,393	1.007	335	3,041	1,058	\$325,312	\$80.36
POLK	5,417	1,804	1,258	403	4,159	1,401	\$399,877	\$73.82
PULASKI	4,727	1,725	1,175	434	3,552	1,291	\$343,535	\$72.68
PUTNAM	722	293	245	94	477	199	\$50,569	\$70.04
RALLS	973	348	231	84	742	264	\$65,693	\$67.52
RANDOLPH	4,874	1,753	1,568	505	3,306	1,248	\$331,886	\$68.09
RAY	2.506	820	677	210	1,829	610	\$172,862	\$68.98
REYNOLDS	1.648	574	399	157	1,029	417	\$104,550	\$63.44
RIPLEY	4,354	1,660	1.411	542	2.943	1.118	\$275,256	\$63.22
ST CHARLES	14,514	5,276	4,159	1,413	10.355	3,863	\$1.185.002	\$81.65
ST CLARLES	1,871	688	4,139	1,413	1,439	521	\$1,183,002	\$65.51
ST FRANCOIS	11.330	4,177	3,435	1,258	7,895	2,919	\$767,915	\$67.78
	,	,	,	,	,	•		·
STE GENEVIEVE	1,964	681	486	161	1,478	520	\$142,312	\$72.46
ST LOUIS COUNTY	90,075	34,807	36,627	12,361	53,448	22,446	\$7,464,121	\$82.87
SALINE	3,469	1,189	937	327	2,532	862	\$223,577	\$64.45
SCHUYLER	537	192	115	47	422	145	\$34,993	\$65.16
SCOTLAND	434	153	105	35	329	118	. ,	\$57.91
SCOTT	9,731	3,667	3,604	1,286	6,127	2,381	\$654,081	\$67.22
SHANNON	2,112	739	517	206	1,595	533	\$130,593	\$61.83
SHELBY	914	292	248	83	666	209	\$56,179	
STODDARD	5,547	2,165	1,543	645	4,004	1,520	\$351,575	
STONE	4,145	1,399	755	289	3,390	1,110	\$293,199	\$70.74
SULLIVAN	1,097	380	219	80	878	300	. ,	
TANEY	5,953	2,068	1,138	413	4,815	1,655	\$417,394	\$70.11
TEXAS	4,634	1,596	1,328	483	3,306	1,113	\$295,219	
VERNON	3,693	1,268	967	334	2,726	934	\$245,344	\$66.43
WARREN	3,348	1,118	872	286	2,476	832	\$254,393	\$75.98
WASHINGTON	6,678		1,834	650	4,844	1,739	\$466,123	\$69.80
WAYNE	3,636	1,325	1,066	410	2,570	915	\$227,471	\$62.56
WEBSTER	4,490	1,461	1,189	417	3,301	1,044	\$305,995	\$68.15
WORTH	255	91	44	16	211	75	\$14,695	
WRIGHT	4,608	1,581	1,229	450	3,379	1,131	\$311,631	\$67.63
ST LOUIS CITY	107,979	47,429	48,834	16,761	59,145	30,668	\$9,407,558	\$87.12

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2006

					AVEDACE	AVEDACE
				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
NW REGION	ANDREW	407	1,177	\$78,894	\$193.84	\$67.03
	ATCHISON	265	628	\$42,951	\$162.08	\$68.39
	BUCHANAN	5,414	15,029	\$1,110,913	\$205.19	\$73.92
	CALDWELL	403	1,237	\$84,314	\$209.22	\$68.16
	CARROLL	495	1,554	\$101,278	\$204.60	\$65.17
	CASS	2,571	7,539	\$573,051	\$222.89	\$76.01
	CHARITON	315	893	\$56,817	\$180.37	\$63.62
	CLINTON	455	1,439	\$99,913	\$219.59	\$69.43
	COOPER	706	1,856	\$135,688	\$192.19	\$73.11
	DAVIESS	362	1,183	\$72,995	\$201.64	\$61.70
	DE KALB	377	1,060	\$70,757	\$187.68	\$66.75
	GENTRY	212	647	\$43,560	\$205.47	\$67.33
	GRUNDY	541	1,513	\$96,484	\$178.34	\$63.77
	HARRISON	437	1,265	\$85,354	\$195.32	\$67.47
	HOLT	183	563	\$33,974	\$185.65	\$60.34
	JOHNSON	1,712	4,912	\$368,182	\$215.06	\$74.96
	LAFAYETTE	1,497	4,278	\$310,588	\$207.47	\$72.60
	LINN	652	1,865	\$117,259	\$179.85	\$62.87
	LIVINGSTON	745	2,203	\$140,036	\$187.97	\$63.57
	MERCER	150	416	\$27,910	\$186.07	\$67.09
	NODAWAY	490	1,295	\$77,476	\$158.11	\$59.83
	PETTIS	2,322	7,131	\$482,070	\$207.61	\$67.60
	PUTNAM	293	722	\$50,569 \$470,000	\$172.59	\$70.04
	RAY	820	2,506	\$172,862 \$222,577	\$210.81	\$68.98
	SALINE SULLIVAN	1,189 380	3,469	\$223,577	\$188.04 \$103.13	\$64.45
	WORTH	91	1,097 255	\$73,008 \$14,695	\$192.13 \$161.48	\$66.55 \$57.63
	NW TOTAL	23,484	67,732	\$4,745,175	\$202.06	\$70.06
NE REGION	ADAIR	1,230	3,104	\$218,435	\$177.59	\$70.37
NE REGION	AUDRAIN	1,230	3,104	\$254,040	\$177.59	\$70.57 \$70.55
	BOONE	6,362	16,443	\$1,289,607	\$202.70	\$78.43
	CALLAWAY	1,753	4,996	\$360,041	\$205.39	\$72.07
	CLARK	327	967	\$64,630	\$197.65	\$66.84
	COLE	2.740	7,522	\$570,720	\$208.29	\$75.87
	FRANKLIN	2,930	8,850	\$627,320	\$214.10	\$70.88
	GASCONADE	558	1,569	\$104,347	\$187.00	\$66.51
	HOWARD	443	1,195	\$85,195	\$192.31	\$71.29
	KNOX	168	484	\$30,871	\$183.76	\$63.78
	LEWIS	386	1,082	\$71,455	\$185.12	\$66.04
	LINCOLN	1,953	5,922	\$444,586	\$227.64	\$75.07
	MACON	654	1,804	\$121,338	\$185.53	\$67.26
	MARION	1,780	4,913	\$343,493	\$192.97	\$69.92
	MONROE	320	904	\$57,314	\$179.11	\$63.40
	MONTGOMERY	546	1,633	\$109,760	\$201.03	\$67.21
	OSAGE	323	930	\$64,880	\$200.87	\$69.76
	PIKE	860	2,513	\$162,338	\$188.77	\$64.60
	RALLS	348	973	\$65,693	\$188.77	\$67.52
	RANDOLPH	1,753	4,874	\$331,886	\$189.32	\$68.09
	SCHUYLER	192	537	\$34,993	\$182.26	\$65.16
	SCOTLAND	153	434	\$25,131	\$164.25	\$57.91
	SHELBY	292	914	\$56,179	\$192.39	\$61.46
	WARREN	1,118	3,348	\$254,393	\$227.54	\$75.98
OF DECION:	NE TOTAL	28,465	79,512	\$5,748,645	\$201.95	\$72.30
SE REGION	BOLLINGER	793	2,192	\$142,564	\$179.78	\$65.04
1	BUTLER	3,971	10,516	\$696,783	\$175.47 \$106.72	\$66.26
	CAPTER	3,801	9,892	\$747,722 \$110,025	\$196.72 \$170.25	\$75.59 \$62.71
	CARTER CRAWFORD	664	1,898	\$119,025 \$227,450	\$179.25 \$200.03	\$62.71
	DENT	1,637	4,842 3.164	\$327,450 \$207,182	\$200.03 \$180.38	\$67.63 \$65.48
	DUNKLIN	1,094 4,275	3,164 11,849	\$207,182 \$773,130	\$189.38 \$180.85	\$65.48 \$65.25
	HOWELL	4,275 3,058	8,875	\$773,130 \$592,223	\$180.85	\$66.73
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TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2006

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				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	IRON	899	2,500	\$160,724	\$178.78	\$64.29
	MADISON	921	2,583	\$163,631	\$177.67	\$63.35
	MARIES	424	1,377	\$92,046	\$217.09	\$66.85
	MISSISSIPPI	1,922	4,692	\$325,924	\$169.58	\$69.46
	NEW MADRID	2,119	5,326	\$340,858	\$160.86	\$64.00
	OREGON	911	2,596	\$162,222	\$178.07	\$62.49
	PEMISCOT	2,904	7,841	\$530,665	\$182.74	\$67.68
	PERRY	803	2,247	\$150,269	\$187.13	\$66.88
	PHELPS	1,924	5,631	\$379,709	\$197.35	\$67.43
	PULASKI	1,725	4,727	\$343,535	\$199.15	\$72.68
	REYNOLDS	574	1,648	\$104,550	\$182.14	\$63.44
	RIPLEY	1,660	4,354	\$275,256	\$165.82	\$63.22
	ST FRANCOIS	4,177	11,330	\$767,915	\$183.84	\$67.78
	STE GENEVIEVE	681	1,964	\$142,312	\$208.98	\$72.46
	SCOTT	3,667	9,731	\$654,081	\$178.37	\$67.22
	SHANNON	739	2,112		\$176.37 \$176.72	\$61.83
	STODDARD	2,165	5,547	\$130,593	\$176.72 \$162.39	\$63.38
		,	,	\$351,575 \$295.219		·
	TEXAS WASHINGTON	1,596 2,389	4,634 6,678	\$295,219 \$466,123	\$184.97 \$195.11	\$63.71 \$69.80
					· ·	
	WAYNE SE TOTAL	1,325	3,636	\$227,471	\$171.68	\$62.56
OW/ DECION		52,818	144,382	\$9,670,757	\$183.10	\$66.98
SW REGION	BARRY	2,064	6,339	\$435,879	\$211.18	\$68.76
	BARTON	786	2,326	\$158,697	\$201.90	\$68.23
	BATES	772	2,357	\$163,096	\$211.26	\$69.20
	BENTON	1,373	3,699	\$273,579	\$199.26	\$73.96
	CAMDEN	1,627	4,602	\$320,309	\$196.87	\$69.60
	CEDAR	1,005	2,894	\$192,953	\$191.99	\$66.67
	CHRISTIAN	2,165	6,578	\$491,726	\$227.13	\$74.75
	DADE	426	1,213	\$77,386	\$181.66	\$63.80
	DALLAS	1,129	3,218	\$224,916	\$199.22	\$69.89
	DOUGLAS	1,117	3,119	\$219,123	\$196.17	\$70.25
	GREENE	12,685	34,341	\$2,523,872	\$198.97	\$73.49
	HENRY	1,482	4,127	\$273,220	\$184.36	\$66.20
	HICKORY	596	1,550	\$100,312	\$168.31	\$64.72
	JASPER	7,466	21,146	\$1,499,987	\$200.91	\$70.93
	LACLEDE	2,067	6,537	\$421,605	\$203.97	\$64.50
	LAWRENCE	1,885	5,635	\$376,530	\$199.75	\$66.82
	MCDONALD	1,488	4,934	\$325,480	\$218.74	\$65.97
	MILLER	1,401	4,276	\$283,884	\$202.63	\$66.39
	MONITEAU	543	1,599	\$107,280	\$197.57	\$67.09
	MORGAN	1,118	3,383	\$219,864	\$196.66	·
	NEWTON	2,327	7,401	\$491,254	\$211.11	\$66.38
	OZARK	767	1,998	\$137,479	\$179.24	\$68.81
	POLK	1,804	5,417	\$399,877	\$221.66	\$73.82
	ST CLAIR	688	1,871	\$122,566	\$178.15	\$65.51
	STONE	1,399	4,145	\$293,199	\$209.58	\$70.74
	TANEY	2,068	5,953	\$417,394	\$201.83	\$70.11
	VERNON	1,268	3,693	\$245,344	\$193.49	\$66.43
	WEBSTER	1,461	4,490	\$305,995	\$209.44	\$68.15
	WRIGHT	1,581	4,608	\$311,631	\$197.11	\$67.63
	SW TOTAL	56,558	163,449	\$11,414,437	\$201.82	\$69.83
KC REGION	CLAY	5,373	15,414	\$1,178,866	\$219.41	\$76.48
	JACKSON	40,720	105,825	\$8,637,838	\$212.13	\$81.62
	PLATTE	1,393	4,048	\$325,312	\$233.53	\$80.36
	KC TOTAL	47,486	125,287	\$10,142,016	\$213.58	\$80.95
STL REGION	JEFFERSON	6,870	19,144	\$1,470,155	\$214.00	\$76.79
	ST CHARLES	5,276	14,514	\$1,185,002	\$224.60	\$81.65
	ST LOUIS COUNTY	34,807	90,075	\$7,464,121	\$214.44	\$82.87
	ST LOUIS CITY	47,429	107,979	\$9,407,558	\$198.35	\$87.12
	STL TOTAL	94,382	231,712	\$19,526,836	\$206.89	\$84.27